

LakeLand Village Water Company
PO Box 108
Allyn, WA 98524
360.275.2474

September 23, 2021

Mark Johnson
 Executive Director and Secretary
 Washington Utilities and Transportation
 Commission 621 Wood Square Loop S.E. Lacey,
 WA 98503
 P.O. Box 47250 Olympia, WA 98504-7250

Received
 Records Management
 09/23/21 08:16
 State Of WASH.
 UTIL. AND TRANSP.
 COMMISSION

RE: LakeLand Village Water Company - General Rates

Dear Mr. Johnson:

LakeLand Village Water Company wishes to revise our current tariff with the Commission. The company has not requested an increase in rates since 2010. Since that time, there has been significant increases in expenses as listed below.

1. We have experienced a 93% increase in salary expenses (\$33,300),
2. a 14% increase in office/phone/ internet/postage/supplies expenses (\$393),
3. an increase in rent expense of \$3,600,
4. a 124% increase in repairs & maintenance (\$1,153),
5. a 14% increase in professional fees (\$6,396),
6. a 25% increase in power costs (\$7,824),
7. a 148% increase in property taxes (\$4,033).

The company is requesting an increase in our monthly metered rates to cover these increased costs. With the increased rates, the company anticipates an increased revenue of \$82,743 or about 30.8% percent.

Changes in rates for ¾" metered customers:

Monthly Rates	Current Rate
Base Rate	\$11.00
0-500 cu ft per 100 cu ft	\$1.60
501-1,000 cu ft per 100 cu ft	\$1.70
Over 1,000 cu ft per 100 cu ft	\$2.00

Monthly Rates	Proposed Rate
Base Rate (zero cubic feet of usage)	\$15.00
0-500 cu ft per 100 cu ft	\$1.80
501-1,000 cu ft per 100 cu ft	\$2.15
Over 1,000 cu ft per 100 cu ft	\$3.00

One cu ft = approx. 7.48 gallons of water

Below is a list of changes to other fee charges:

Charge	Current Rate	Proposed Rate	\$ change
Disconnection Visit Charge	n/a	\$50.00	\$50.00
Reconnection Visit Charge	\$25.00	\$50.00	\$25.00
Service Visit Charge	n/a	\$50.00	\$50.00
Late Payment Charge (minimum) *	n/a	\$2.50	\$2.50
Account Setup	n/a	\$50.00	\$50.00
NSF Check Charge	n/a	\$12.00	\$12.00
Service Connection Charge	\$200.00	\$500.00	\$300.00
Water Availability Letter Charge	n/a	\$25.00	\$25.00
Seasonal Turn Off/On (per visit)		\$15.00	\$15.00

*The late payment charge is a minimum of \$2.50 or 2% of the delinquent balance, whichever is greater. Payment is considered late 15 days after the water bills are mailed to you.

The company anticipates increased revenue from the ancillary charges of \$500 for increased account setup fees, \$600 from service visit charges (12 visits x \$50 charge), and \$500 from disconnect visit charges (\$50 x 10 visits per year), and an increase of (\$60) for the NSF check charge to match the current bank rate of \$12.00 per NSF check (\$12 x 5) for a total increased revenue of \$1,672.

Attached is:

1. Customer notice for our customers
2. Tariff sheets
3. Water Rate Case Workbook

Please call 360.275.2474 if you have any questions. Sincerely,

Richard A. Anderson
Manager,

Enclosures