Washington Jurisdiction
RESULTS OF OPERATIONS

For the 12 Month Period Ended
December 31, 2024

PACIFICORP
RESULTS OF OPERATIONS

USER SPECIFIC INFORMATION

STATE:	WASHINGTON
PERIOD:	12 ME DEC 2024
FILE:	WA JAM - 12 ME Dec 2024
PREPARED BY:	Revenue Requirement Department
DATE:	March 17, 2025
TIME:	11:55:07 AM
TYPE OF AVG:	AVERAGE-OF-MONTHLY-AVERAGES
METHODOLOGY:	
FACTOR:	Washington Inter-Jurisdictional Allocation Methodology
FERC:	Separate Jurisdiction
8 OR 12 CP:	12 Coincident Peaks
DEMAND %	75% Demand
ENERGY %	25% Energy

TAX INFORMATION

TAX RATE ASSUMPTIONS:	TAX RATE
FEDERAL RATE	21.00%
STATE EFFECTIVE RATE	0.00%
TAX GROSS UP FACTOR	1.330
FEDERAL/STATE COMBINED RATE	21.000%

CAPITAL STRUCTURE INFORMATION

MERGED COMPANY CAPITAL STRUCTURE

	CAPITAL STRUCTURE	EMBEDDED COST	WEIGHTED COST
DEBT	49.99%	5.09%	2.54%
PREFERRED	0.01%	6.75%	0.00%
COMMON	50.00%	9.50%	4.75%
	100.00%		7.29%

OTHER INFORMATION

Notes:
- Total Company results only include Washington's share of net power costs consistent with WIJAM MOU signed by Parties.
- Rate of return in the table above as approve in UE-230172 settlement outcome.

12 ME DEC 2024 Washington Inter-Jurisdictional Allocation Methodology
AVERAGE-OF-MONTHLY-AVERAGES

RESULTS OF OPERATIONS SUMMARY

	Description of Account Summary:	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENTS	ADJ TOTAL
1	Operating Revenues						
2	General Business Revenue:	2.3	6,166,436,423	5,742,491,769	423,944,654	0	423,944,654
3	Interdepartmental	2.3	0	0	0	0	0
4	Special Sales	2.3	17,655,692	16,621,349	1,034,343	0	1,034,343
5	Other Operating Revenues	2.4	293,155,339	273,836,439	19,318,899	0	19,318,899
6	Total Operating Revenues	2.4	6,477,247,454	6,032,949,557	444,297,896	0	444,297,896
7							
8	Operating Expenses:						
9	Steam Production	2.6	336,969,771	292,949,650	44,020,121	0	44,020,121
10	Nuclear Production	2.7	0	0	0	0	0
11	Hydro Production	2.8	57,754,180	53,146,103	4,608,077	0	4,608,077
12	Other Power Supply	2.9 & 2.10	266,395,933	59,933,939	206,461,994	0	206,461,994
13	Transmission	2.12	109,471,389	88,274,214	21,197,175	0	21,197,175
14	Distribution	2.13	397,653,571	376,149,455	21,504,117	0	21,504,117
15	Customer Accounts	2.14	89,716,329	81,196,756	8,519,573	0	8,519,573
16	Customer Service	2.14	200,181,855	196,113,876	4,067,978	0	4,067,978
17	Sales	2.15	0	0	0	0	0
18	Administrative & General	2.16	656,654,883	608,967,775	47,687,108	0	47,687,108
19							
20	Total O & M Expenses	2.16	2,114,797,912	1,756,731,767	358,066,145	0	358,066,145
21							
22	Depreciation	2.17	1,035,564,511	963,565,740	71,998,771	0	71,998,771
23	Amortization Expense	2.19	81,170,854	76,026,858	5,143,996	0	5,143,996
24	Taxes Other Than Income	2.19	217,834,522	190,019,150	27,815,372	0	27,815,372
25	Income Taxes - Federal	2.23	230,458,445	257,802,621	(27,344,176)	0	(27,344,176)
26	Income Taxes - State	2.22	100,419,808	100,419,808	0	0	-
27	Income Taxes - Def Net	2.21	663,335	11,353,224	(10,689,889)	0	(10,689,889)
28	Investment Tax Credit Adj.	2.19	(471,299)	(471,299)	0	0	0
29	Misc Revenue & Expense	2.5	(3,475,033)	(3,208,376)	(266,657)	0	(266,657)
30							
31	Total Operating Expenses	2.23	3,776,963,054	3,352,239,492	424,723,563	0	424,723,563
32							
33	Operating Revenue for Return		2,700,284,399	2,680,710,065	19,574,334	0	19,574,334
34							
35	Rate Base:						
36	Electric Plant in Service	2.33	34,487,202,189	32,045,328,081	2,441,874,108	0	2,441,874,108
37	Plant Held for Future Use	2.33	14,338,202	14,172,157	166,045	0	166,045
38	Misc Deferred Debits	2.35	1,835,169,337	1,824,271,933	10,897,403	0	10,897,403
39	Elec Plant Acq Adj	2.33 & 2.34	10,301,698	10,194,754	106,945	0	106,945
40	Pensions	2.34	0	0	0	0	0
41	Prepayments	2.35	258,233,501	245,314,706	12,918,795	0	12,918,795
42	Fuel Stock	2.34	187,288,446	179,271,302	8,017,144	0	8,017,144
43	Material & Supplies	2.35	497,852,002	471,525,113	26,326,890	0	26,326,890
44	Working Capital	2.36	98,198,391	89,905,012	8,293,378	0	8,293,378
45	Weatherization Loans	2.34	250,918,903	250,915,591	3,312	0	3,312
46	Miscellaneous Rate Base	2.36	0	0	0	0	0
47							
48	Total Electric Plant		37,639,502,669	35,130,898,649	2,508,604,020	0	2,508,604,020
49							
50	Rate Base Deductions:						
51	Accum Prov For Depr	2.41	(11,769,573,960)	(10,906,831,421)	(862,742,538)	0	(862,742,538)
52	Accum Prov For Amort	2.42	(786,450,690)	(728,386,356)	(58,064,335)	0	(58,064,335)
53	Accum Def Income Taxes	2.38	(2,852,893,664)	(2,680,728,188)	(172,165,476)	0	(172,165,476)
54	Unamortized ITC	2.38	(2,088,019)	(2,075,409)	(12,610)	0	(12,610)
55	Customer Adv for Const	2.37	(278,569,181)	(267,295,688)	(11,273,493)	0	(11,273,493)
56	Customer Service Deposits	2.36	0	0	0	0	0
57	Misc. Rate Base Deductions	2.36 & 2.37	(3,052,242,157)	(2,831,995,474)	(220,246,683)	0	(220,246,683)
58							
59	Total Rate Base Deductions		(18,741,817,671)	(17,417,312,536)	(1,324,505,135)	0	(1,324,505,135)
60							
61	Total Rate Base		18,897,684,998	17,713,586,113	1,184,098,884	0	1,184,098,884

12 ME DEC 2024 Washington Inter-Jurisdictional Allocation Methodology
AVERAGE-OF-MONTHLY-AVERAGES

	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
62	Sales to Ultimate Customers								
63	440	Residential Sales							
64			S		2,474,881,031	2,264,890,814	209,990,218	-	209,990,218
65									
66				B1	2,474,881,031	2,264,890,814	209,990,218	-	209,990,218
67									
68	442	Commercial & Industrial Sales							
69			S		3,675,466,696	3,462,171,211	213,295,485	-	213,295,485
70			SE		-	-	-	-	-
71			SG		-	-	-	-	-
72									
73									
74				B1	3,675,466,696	3,462,171,211	213,295,485	-	213,295,485
75									
76	444	Public Street & Highway Lighting							
77			S		16,088,695	15,429,744	658,951	-	658,951
78			SO		-	-	-	-	-
79				B1	16,088,695	15,429,744	658,951	-	658,951
80									
81	445	Other Sales to Public Authority							
82			S		-	-	-	-	-
83									
84				B1	-	-	-	-	-
85									
86	448	Interdepartmental							
87			S		-	-	-	-	-
88			SO		-	-	-	-	-
89				B1	-	-	-	-	-
90									
91	**Total Sales to Ultimate Customers**				**6,166,436,423**	**5,742,491,769**	**423,944,654**	**-**	**423,944,654**
92									
93									
94									
95	447	Sales for Resale-Non NPC							
96			S		16,621,349	16,621,349	-	-	-
97			SG		-	-	-	-	-
98			CAGW		-	-	-	-	-
99					16,621,349	16,621,349	-	-	-
100									
101	447NPC	Sales for Resale-NPC							
102			S		1,034,343	-	1,034,343	-	1,034,343
103			SG		-	-	-	-	-
104			SE		-	-	-	-	-
105			CAGW		-	-	-	-	-
106			CAGE		-	-	-	-	-
107			CAEW		-	-	-	-	-
108			CAEE		-	-	-	-	-
109				B1	1,034,343	-	1,034,343	-	1,034,343
110									
111		Total Sales for Resale			17,655,692	16,621,349	1,034,343	-	1,034,343
112									
113	449	Provision for Rate Refund							
114			S		-	-	-	-	-
115			SG		-	-	-	-	-
116									
117									
118					-	-	-	-	-
119									
120	**Total Sales from Electricity**				**6,184,092,115**	**5,759,113,118**	**424,978,997**	**-**	**424,978,997**
121	450	Forfeited Discounts & Interest							
122			S		13,897,817	13,873,352	24,465	-	24,465
123			SO		-	-	-	-	-
124				B1	13,897,817	13,873,352	24,465	-	24,465
125									
126	451	Misc Electric Revenue							
127			S		9,915,124	9,684,234	230,890	-	230,890
128			SG		-	-	-	-	-
129			SO		69,501	64,577	4,924	-	4,924
130				B1	9,984,625	9,748,811	235,813	-	235,813
131									
132	453	Water Sales							
133			CAGW		-	-	-	-	-
134			CAGE		-	-	-	-	-
135			JBG		-	-	-	-	-
136			SG		5,895	5,425	470	-	470
137				B1	5,895	5,425	470	-	470
138									

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AVERAGE-OF-MONTHLY-AVERAGES

	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
139	454	Rent of Electric Property							
140			S		13,400,065	12,447,607	952,458	-	952,458
141			CAGW		-	-	-	-	-
142			CAGE		568,098	568,098	-	-	-
143			JBG		3,970	3,090	880	-	880
144			SG		1,466,491	1,349,483	117,008	-	117,008
145			SO		3,772,346	3,505,091	267,255	-	267,255
146				B1	19,210,970	17,873,369	1,337,601	-	1,337,601
147									
148									
149									
150	456	Other Electric Revenue							
151			S		40,450,093	40,450,093	-	-	-
152			CAGE		794,765	794,765	-	-	-
153			CAGW		772,971	601,658	171,313	-	171,313
154			SO		14,953	13,894	1,059	-	1,059
155			SG		168,383,419	154,948,481	13,434,938	-	13,434,938
156			JBG		7,521,509	5,854,518	1,666,991	-	1,666,991
157			WRG		-	-	-	-	-
158			WRE		-	-	-	-	-
159			CN		-	-	-	-	-
160			SE		32,118,322	29,672,073	2,446,248	-	2,446,248
161				B1	250,056,032	232,335,482	17,720,550	-	17,720,550
162									
163		**Total Other Electric Revenues**			**293,155,339**	**273,836,439**	**19,318,899**	**-**	**19,318,899**
164									
165		**Total Electric Operating Revenues**		**B1**	**6,477,247,454**	**6,032,949,557**	**444,297,896**	**-**	**444,297,896**
166									
167		Summary of Revenues by Factor							
168			S		6,261,755,214	5,835,568,405	426,186,809	-	426,186,809
169			JBG		7,525,479	5,857,608	1,667,871	-	1,667,871
170			SE		32,118,322	29,672,073	2,446,248	-	2,446,248
171			SO		3,856,800	3,583,562	273,238	-	273,238
172			SG		169,855,805	156,303,389	13,552,417	-	13,552,417
173			CAEW		-	-	-	-	-
174			CN		-	-	-	-	-
175			CAGW		772,971	601,658	171,313	-	171,313
176			CAGE		1,362,863	1,362,863	-	-	-
177			WRG		-	-	-	-	-
178			WRE		-	-	-	-	-
179		Total Electric Operating Revenues		B1	6,477,247,454	6,032,949,557	444,297,896	-	444,297,896
180		Miscellaneous Revenues							
181	41160	Gain on Sale of Utility Plant - CR							
182			S		-	-	-	-	-
183			SG		-	-	-	-	-
184			SO		(18,357)	(17,057)	(1,301)	-	(1,301)
185			DGU		-	-	-	-	-
186			DGP		-	-	-	-	-
187					(18,357)	(17,057)	(1,301)	-	(1,301)
188									
189	41170	Loss on Sale of Utility Plant							
190			S		-	-	-	-	-
191			CAGW		-	-	-	-	-
192			CAGE		-	-	-	-	-
193			SG		-	-	-	-	-
194					-	-	-	-	-
195									
196	4118	Gain from Emission Allowances							
197			S		-	-	-	-	-
198			CAEW		-	-	-	-	-
199			CAEE		-	-	-	-	-
200			SE		(83)	(76)	(6)	-	(6)
201				B1	(83)	(76)	(6)	-	(6)
202									
203	41181	Gain from Disposition of NOX Credits							
204			SE		-	-	-	-	-
205					-	-	-	-	-
206									
207	4194	Impact Housing Interest Income							
208			DGU		-	-	-	-	-
209					-	-	-	-	-
210									

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AVERAGE-OF-MONTHLY-AVERAGES

	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
211	421	(Gain) / Loss on Sale of Utility Plant							
212			S		291,554	291,554	-	-	-
213			DGP		-	-	-	-	-
214			CAEE		-	-	-	-	-
215			CN		-	-	-	-	-
216			SO		(3,769,462)	(3,502,412)	(267,051)	-	(267,051)
217			CAGW		-	-	-	-	-
218			CAGE		-	-	-	-	-
219			SG		21,315	19,614	1,701	-	1,701
220				B1	(3,456,593)	(3,191,243)	(265,350)	-	(265,350)
221									
222	**Total Miscellaneous Revenues**				**(3,475,033)**	**(3,208,376)**	**(266,657)**	**-**	**(266,657)**
223	Miscellaneous Expenses								
224	4311	Interest on Customer Deposits							
225			S		-	-	-	-	-
226					-	-	-	-	-
227	**Total Miscellaneous Expenses**				**-**	**-**	**-**	**-**	**-**
228									
229	**Net Misc Revenue and Expense**				**(3,475,033)**	**(3,208,376)**	**(266,657)**	**-**	**(266,657)**
230									
231	500	Operation Supervision & Engineering							
232			SG		2,603	2,396	208	-	208
233			CAGW		36,165	28,150	8,015	-	8,015
234			CAGE		1,194,170	1,194,170	-	-	-
235			JBG		15,904,556	12,379,632	3,524,924	-	3,524,924
236			JBE		-	-	-	-	-
237				B2	17,137,494	13,604,347	3,533,147	-	3,533,147
238									
239	501	Fuel Related							
240			SE		(136,175)	(125,803)	(10,372)	-	(10,372)
241			S		-	-	-	-	-
242			SE		-	-	-	-	-
243			CAGW		1,739,191	1,353,735	385,457	-	385,457
244			CAGE		-	-	-	-	-
245			CAEW		-	-	-	-	-
246			CAEE		15,295,033	15,295,033	-	-	-
247			JBE		3,583,638	2,773,257	810,381	-	810,381
248			CAEE		-	-	-	-	-
249			JBG		-	-	-	-	-
250				B2	20,481,687	19,296,221	1,185,466	-	1,185,466
251									
252	501NPC	Fuel Related							
253			S		27,740,213	-	27,740,213	-	27,740,213
254			SE		-	-	-	-	-
255			SE		-	-	-	-	-
256			SE		-	-	-	-	-
257			CAGW		-	-	-	-	-
258			CAGE		-	-	-	-	-
259			CAEW		-	-	-	-	-
260			CAEE		-	-	-	-	-
261			JBE		-	-	-	-	-
262			CAEE		-	-	-	-	-
263			JBG		-	-	-	-	-
264				B2	27,740,213	-	27,740,213	-	27,740,213
265									
266		Total Fuel Related			48,221,900	19,296,221	28,925,678	-	28,925,678
267									
268	502	Steam Expenses							
269			SG		(100,288)	(92,286)	(8,002)	-	(8,002)
270			CAGW		1,026,401	798,920	227,481	-	227,481
271			CAGE		51,835,507	51,835,507	-	-	-
272			JBG		14,334,913	11,157,869	3,177,044	-	3,177,044
273			CAGE		-	-	-	-	-
274				B2	67,096,534	63,700,010	3,396,524	-	3,396,524
275									
276	503	Steam From Other Sources							
277			SE		-	-	-	-	-
278			CAEW		-	-	-	-	-
279			CAEE		-	-	-	-	-
280				B2	-	-	-	-	-
281									
282	503NPC	Steam From Other Sources-NPC							
283			S		455,275	-	455,275	-	455,275
284			SE		-	-	-	-	-
285			CAEE	B2	-	-	-	-	-
286					455,275	-	455,275	-	455,275

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AVERAGE-OF-MONTHLY-AVERAGES

	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
287									
288	505	Electric Expenses							
289			SG		-	-	-	-	-
290			CAGW		(76,411)	(59,476)	(16,935)	-	(16,935)
291			CAGE		1,080,711	1,080,711	-	-	-
292			JBG		800	623	177	-	177
293			CAGE		-	-	-	-	-
294				B2	1,005,100	1,021,857	(16,758)	-	(16,758)
295									
296	506	Misc. Steam Expense							
297			SG		602,925	554,819	48,106	-	48,106
298			SE		-	-	-	-	-
299			CAGW		4,096,836	3,188,855	907,981	-	907,981
300			CAGE		59,902,318	59,902,318	-	-	-
301			JBG		(19,402,619)	(15,102,420)	(4,300,199)	-	(4,300,199)
302			CAGE		-	-	-	-	-
303				B2	45,199,460	48,543,572	(3,344,112)	-	(3,344,112)
304									
305	507	Rents							
306			SG		6,926	6,373	553	-	553
307			CAGW		-	-	-	-	-
308			CAGE		45,310	45,310	-	-	-
309			JBG		300,028	233,533	66,495	-	66,495
310			CAGE		-	-	-	-	-
311				B2	352,264	285,216	67,048	-	67,048
312									
313	510	Maint Supervision & Engineering							
314			SG		-	-	-	-	-
315			CAGW		255,904	199,188	56,716	-	56,716
316			CAGE		3,768,593	3,768,593	-	-	-
317			JBG		395,169	307,588	87,581	-	87,581
318			CAGE		-	-	-	-	-
319				B2	4,419,667	4,275,369	144,297	-	144,297
320									
321									
322									
323	511	Maintenance of Structures							
324			SG		645,028	593,563	51,465	-	51,465
325			CAGW		607,220	472,642	134,578	-	134,578
326			CAGE		15,738,825	15,738,825	-	-	-
327			JBG		9,814,070	7,638,980	2,175,091	-	2,175,091
328			CAGE		-	-	-	-	-
329				B2	26,805,144	24,444,010	2,361,134	-	2,361,134
330									
331	512	Maintenance of Boiler Plant							
332			SG		161,326	148,454	12,872	-	12,872
333			CAGW		4,747,941	3,695,656	1,052,285	-	1,052,285
334			CAGE		53,547,938	53,547,938	-	-	-
335			JBG		19,885,750	15,478,475	4,407,275	-	4,407,275
336			SG-U		-	-	-	-	-
337				B2	78,342,955	72,870,522	5,472,433	-	5,472,433
338									
339	513	Maintenance of Electric Plant							
340			SG		432,422	397,920	34,502	-	34,502
341			CAGW		810,588	630,938	179,650	-	179,650
342			CAGE		26,296,974	26,296,974	-	-	-
343			JBG		9,910,597	7,714,113	2,196,484	-	2,196,484
344			CAGE		-	-	-	-	-
345				B2	37,450,581	35,039,944	2,410,636	-	2,410,636
346									
347	514	Maintenance of Misc. Steam Plant							
348			SG		108,268	99,629	8,638	-	8,638
349			CAGW		352,499	274,375	78,124	-	78,124
350			CAGE		7,640,030	7,640,030	-	-	-
351			JBG		2,382,602	1,854,546	528,056	-	528,056
352			CAGE		-	-	-	-	-
353				B2	10,483,399	9,868,580	614,818	-	614,818
354									
355	**Total Steam Power Generation**			B2	**336,969,771**	**292,949,650**	**44,020,121**	**-**	**44,020,121**
356	517	Operation Super & Engineering							
357			SG		-	-	-	-	-
358					-	-	-	-	-
359									
360	518	Nuclear Fuel Expense							
361			SE		-	-	-	-	-
362									
363					-	-	-	-	-

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
364									
365	519	Coolants and Water							
366			SG		-	-	-	-	-
367					-	-	-	-	-
368									
369	520	Steam Expenses							
370			SG		-	-	-	-	-
371					-	-	-	-	-
372									
373									
374									
375	523	Electric Expenses							
376			SG		-	-	-	-	-
377					-	-	-	-	-
378									
379	524	Misc. Nuclear Expenses							
380			SG		-	-	-	-	-
381					-	-	-	-	-
382									
383	528	Maintenance Super & Engineering							
384			SG		-	-	-	-	-
385					-	-	-	-	-
386									
387	529	Maintenance of Structures							
388			SG		-	-	-	-	-
389					-	-	-	-	-
390									
391	530	Maintenance of Reactor Plant							
392			SG		-	-	-	-	-
393					-	-	-	-	-
394									
395	531	Maintenance of Electric Plant							
396			SG		-	-	-	-	-
397					-	-	-	-	-
398									
399	532	Maintenance of Misc Nuclear							
400			SG		-	-	-	-	-
401					-	-	-	-	-
402									
403	**Total Nuclear Power Generation**				**-**	**-**	**-**	**-**	**-**
404									
405	535	Operation Super & Engineering							
406			DGP		-	-	-	-	-
407			CN		-	-	-	-	-
408			SG		-	-	-	-	-
409			SG-P		9,732,426	8,955,898	776,529	-	776,529
410			SG-U		3,595,553	3,308,672	286,881	-	286,881
411				B2	13,327,979	12,264,570	1,063,410	-	1,063,410
412									
413	536	Water For Power							
414			SG		-	-	-	-	-
415			CAGW		-	-	-	-	-
416			CAGE		-	-	-	-	-
417			SG-P		71,282	65,594	5,687	-	5,687
418			CAGE		-	-	-	-	-
419				B2	71,282	65,594	5,687	-	5,687
420									
421	537	Hydraulic Expenses							
422			SG		-	-	-	-	-
423			SG-P		5,415,411	4,983,328	432,084	-	432,084
424			SG-U		376,350	346,322	30,028	-	30,028
425			CAGW		-	-	-	-	-
426			CAGE		-	-	-	-	-
427				B2	5,791,762	5,329,650	462,112	-	462,112
428									
429	538	Electric Expenses							
430			DGP		-	-	-	-	-
431			CAGW		-	-	-	-	-
432			CAGE		-	-	-	-	-
433			CAGW		-	-	-	-	-
434			CAGE		-	-	-	-	-
435				B2	-	-	-	-	-
436									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
437	539	Misc. Hydro Expenses							
438			SG		-	-	-	-	-
439			SG-P		8,899,123	8,189,082	710,041	-	710,041
440			SG-U		9,155,940	8,425,408	730,532	-	730,532
441			CAGW		-	-	-	-	-
442			CAGE		-	-	-	-	-
443				B2	18,055,063	16,614,490	1,440,573	-	1,440,573
444									
445	540	Rents (Hydro Generation)							
446			SG		-	-	-	-	-
447			SG-P		1,599,975	1,472,316	127,658	-	127,658
448			SG-U		22,853	21,029	1,823	-	1,823
449			CAGW		-	-	-	-	-
450			CAGE		-	-	-	-	-
451				B2	1,622,828	1,493,346	129,482	-	129,482
452									
453	541	Maint Supervision & Engineering							
454			SG		-	-	-	-	-
455			SG-P		1,588	1,462	127	-	127
456			CAGE		-	-	-	-	-
457			CAGW		-	-	-	-	-
458			CAGE		-	-	-	-	-
459				B2	1,588	1,462	127	-	127
460									
461	542	Maintenance of Structures							
462			SG		-	-	-	-	-
463			SG-P		595,239	547,746	47,493	-	47,493
464			SG-U		55,265	50,856	4,409	-	4,409
465			CAGW		-	-	-	-	-
466			CAGE		-	-	-	-	-
467				B2	650,504	598,602	51,902	-	51,902
468									
469									
470									
471									
472	543	Maintenance of Dams & Waterways							
473			SG		-	-	-	-	-
474			SG-P		680,133	625,866	54,266	-	54,266
475			SG-U		657,866	605,376	52,490	-	52,490
476			CAGW		-	-	-	-	-
477			CAGE		-	-	-	-	-
478				B2	1,337,998	1,231,242	106,756	-	106,756
479									
480	544	Maintenance of Electric Plant							
481			SG		-	-	-	-	-
482			SG-P		927,722	853,701	74,021	-	74,021
483			SG-U		551,162	507,186	43,976	-	43,976
484			CAGW		-	-	-	-	-
485			CAGE		-	-	-	-	-
486				B2	1,478,883	1,360,886	117,997	-	117,997
487									
488	545	Maintenance of Misc. Hydro Plant							
489			SG		10,935,915	10,063,363	872,552	-	872,552
490			SG-P		3,625,209	3,335,961	289,247	-	289,247
491			SG-U		855,169	786,937	68,232	-	68,232
492			CAGW		-	-	-	-	-
493			CAGE		-	-	-	-	-
494				B2	15,416,293	14,186,261	1,230,032	-	1,230,032
495									
496	**Total Hydraulic Power Generation**			B2	**57,754,180**	**53,146,103**	**4,608,077**	**-**	**4,608,077**
497									
498	546	Operation Super & Engineering							
499			SG		-	-	-	-	-
500			SE		-	-	-	-	-
501			CAGW		222,032	172,823	49,209	-	49,209
502			CAGE		365,756	365,756	-	-	-
503			CAGE		-	-	-	-	-
504				B2	587,789	538,580	49,209	-	49,209
505									
506	547	Fuel							
507			SE		-	-	-	-	-
508			CAEW		-	-	-	-	-
509			CAEE		-	-	-	-	-
510			SSECT		-	-	-	-	-
511				B2	-	-	-	-	-
512									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
513	547NPC	Fuel-NPC							
514			S		49,273,632	-	49,273,632	-	49,273,632
515			CAEW		-	-	-	-	-
516			CAEE		-	-	-	-	-
517			SE		-	-	-	-	-
518				B2	49,273,632	-	49,273,632	-	49,273,632
519									
520	548	Generation Expense							
521			SG		9,389,152	8,640,012	749,140	-	749,140
522			CAGW		8,238,997	6,412,989	1,826,007	-	1,826,007
523			CAGE		11,657,369	11,657,369	-	-	-
524			S		-	-	-	-	-
525				B2	29,285,518	26,710,371	2,575,147	-	2,575,147
526									
527	549	Miscellaneous Other							
528			S		45,790	45,790	-	-	-
529			SG		8,727,555	8,031,203	696,352	-	696,352
530			CAGW		915,035	712,236	202,799	-	202,799
531			CAGE		1,565,454	1,565,454	-	-	-
532			CAGE		-	-	-	-	-
533				B2	11,253,834	10,354,683	899,151	-	899,151
534									
535									
536									
537									
538	550	Rents							
539			S		370,328	370,328	-	-	-
540			SG		9,339,613	8,594,426	745,187	-	745,187
541			CAGW		-	-	-	-	-
542			CAGE		500	500	-	-	-
543			CAGE		-	-	-	-	-
544				B2	9,710,440	8,965,253	745,187	-	745,187
545									
546	551	Maint Supervision & Engineering							
547			SG		-	-	-	-	-
548			CAGW		-	-	-	-	-
549			CAGE		-	-	-	-	-
550				B2	-	-	-	-	-
551									
552	552	Maintenance of Structures							
553			SG		-	-	-	-	-
554			CAGW		67,703	52,698	15,005	-	15,005
555			CAGE		3,051,158	3,051,158	-	-	-
556			CAGE		-	-	-	-	-
557				B2	3,118,861	3,103,856	15,005	-	15,005
558									
559	553	Maint of Generation & Electric Plant							
560			SG		20,377,441	18,751,571	1,625,871	-	1,625,871
561			CAGW		(206,912)	(161,054)	(45,858)	-	(45,858)
562			CAGE		3,369,920	3,369,920	-	-	-
563			CAGE		-	-	-	-	-
564				B2	23,540,449	21,960,436	1,580,013	-	1,580,013
565									
566	554	Maintenance of Misc. Other							
567			SG		4,639,630	4,269,444	370,186	-	370,186
568			CAGW		-	-	-	-	-
569			CAGE		154,344	154,344	-	-	-
570			CAGE		-	-	-	-	-
571				B2	4,793,974	4,423,789	370,186	-	370,186
572									
573	**Total Other Power Generation**			**B2**	**131,564,497**	**76,056,968**	**55,507,530**	**-**	**55,507,530**
574									
575									
576	555	Purchased Power							
577			S		(77,691,152)	(77,691,152)	-	-	-
578			CAEW		-	-	-	-	-
579			CAGW		-	-	-	-	-
580					(77,691,152)	(77,691,152)	-	-	-

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
581	555NPC	Purchased Power-NPC							
582			SG		-	-	-	-	-
583			SE		-	-	-	-	-
584			CAGW		-	-	-	-	-
585			CAGW		-	-	-	-	-
586			CAGE		-	-	-	-	-
587			CAEW		-	-	-	-	-
588			CAEE		-	-	-	-	-
589			DGP		-	-	-	-	-
590			S		147,531,660	-	147,531,660	-	147,531,660
591					147,531,660	-	147,531,660	-	147,531,660
592									
593		Total Purchased Power		B2	69,840,508	(77,691,152)	147,531,660	-	147,531,660
594									
595	556	System Control & Load Dispatch							
596			SG		4,252,372	3,913,085	339,287	-	339,287
597			CAGW		-	-	-	-	-
598			CAGE		-	-	-	-	-
599									
600				B2	4,252,372	3,913,085	339,287	-	339,287
601									
602									
603									
604	557	Other Expenses							
605			S		18,470,660	18,470,660	-	-	-
606			SG		33,205,570	30,556,172	2,649,399	-	2,649,399
607			SGCT		-	-	-	-	-
608			SO		-	-	-	-	-
609			CAEE		-	-	-	-	-
610			TROJP		-	-	-	-	-
611			CAGW		453,748	353,184	100,564	-	100,564
612			CAGE		7,103,731	7,103,731	-	-	-
613			JBG		1,496,782	1,165,051	331,732	-	331,732
614			CAEW		-	-	-	-	-
615			JBE		8,064	6,241	1,824	-	1,824
616				B2	60,738,556	57,655,038	3,083,518	-	3,083,518
617									
618	Embedded Cost Differentials								
619		Company Owned Hydro	DGP		-	-	-	-	-
620		Company Owned Hydro	SG		-	-	-	-	-
621		Mid-C Contract	MC		-	-	-	-	-
622		Mid-C Contract	SG		-	-	-	-	-
623		Existing QF Contracts	S		-	-	-	-	-
624		Existing QF Contracts	SG		-	-	-	-	-
625									
626					-	-	-	-	-
618									
619	**Total Other Power Supply**			B2	**134,831,436**	**(16,123,029)**	**150,954,465**	**-**	**150,954,465**
620									
621	**TOTAL PRODUCTION EXPENSE**			B2	**661,119,884**	**406,029,691**	**255,090,193**	**-**	**255,090,193**
622									
623									
624	Summary of Production Expense by Factor								
625			S		166,196,405	(58,804,375)	225,000,780	-	225,000,780
626			SG		102,726,459	94,530,144	8,196,316	-	8,196,316
627			SE		(136,175)	(125,803)	(10,372)	-	(10,372)
628			JBG		55,022,649	42,827,989	12,194,660	-	12,194,660
629			TROJP		-	-	-	-	-
630			JBE		3,591,702	2,779,498	812,204	-	812,204
631			DGP		-	-	-	-	-
632			DEU		-	-	-	-	-
633			DEP		-	-	-	-	-
634			CAGW		23,286,936	18,125,856	5,161,080	-	5,161,080
635			CAGE		248,318,610	248,318,610	-	-	-
636			CAEW		-	-	-	-	-
637			CAEE		15,295,033	15,295,033	-	-	-
638			SNPPS		-	-	-	-	-
639			SNPPO		-	-	-	-	-
640			DGU		-	-	-	-	-
641			MC		-	-	-	-	-
642			SSGCT		-	-	-	-	-
643			SSECT		-	-	-	-	-
644			SSGC		-	-	-	-	-
645			SSGCH		-	-	-	-	-
646			SSECH		-	-	-	-	-
647	Total Production Expense by Factor			B2	614,301,619	362,946,951	251,354,668	-	251,354,668

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
648	560	Operation Supervision & Engineering							
649			SG		13,931,723	12,820,142	1,111,581	-	1,111,581
650			JBG		-	-	-	-	-
651			CAGW		-	-	-	-	-
652			CAGE		-	-	-	-	-
653				B2	13,931,723	12,820,142	1,111,581	-	1,111,581
654									
655	561	Load Dispatching							
656			SG		20,989,935	19,315,195	1,674,740	-	1,674,740
657			JBG		-	-	-	-	-
658			CAGW		-	-	-	-	-
659			CAGE		-	-	-	-	-
660				B2	20,989,935	19,315,195	1,674,740	-	1,674,740
661	562	Station Expense							
662			SG		3,599,181	3,312,010	287,171	-	287,171
663			JBG		-	-	-	-	-
664			CAGW		-	-	-	-	-
665			CAGE		-	-	-	-	-
666				B2	3,599,181	3,312,010	287,171	-	287,171
667									
668	563	Overhead Line Expense							
669			SG		1,616,329	1,487,365	128,963	-	128,963
670			CAGW		-	-	-	-	-
671			CAGE		-	-	-	-	-
672				B2	1,616,329	1,487,365	128,963	-	128,963
673									
674	564	Underground Line Expense							
675			SG		-	-	-	-	-
676			CAGW		-	-	-	-	-
677			CAGE		-	-	-	-	-
678				B2	-	-	-	-	-
679									
680	565	Transmission of Electricity by Others							
681			SG		-	-	-	-	-
682			SE		-	-	-	-	-
683			CAGW		-	-	-	-	-
684			CAGE		-	-	-	-	-
685			CAEW		-	-	-	-	-
686			CAEE		-	-	-	-	-
687				B2	-	-	-	-	-
688									
689	565NPC	Transmission of Electricity by Others-NPC							
690			S		13,543,285	-	13,543,285	-	13,543,285
691			SE		-	-	-	-	-
692			CAGW		-	-	-	-	-
693			CAGE		-	-	-	-	-
694			CAEW		-	-	-	-	-
695			SG		-	-	-	-	-
696					13,543,285	-	13,543,285	-	13,543,285
697									
698		Total Transmission of Electricity by Others			13,543,285	-	13,543,285	-	13,543,285
699									
700	566	Misc. Transmission Expense							
701			SG		3,771,126	3,470,237	300,890	-	300,890
702			CAGW		-	-	-	-	-
703			CAGE		-	-	-	-	-
704			S		-	-	-	-	-
705				B2	3,771,126	3,470,237	300,890	-	300,890
706									
707	567	Rents - Transmission							
708			SG		2,412,686	2,220,183	192,503	-	192,503
709			JBG		-	-	-	-	-
710			CAGW		-	-	-	-	-
711			CAGE		-	-	-	-	-
712				B2	2,412,686	2,220,183	192,503	-	192,503
713									
714	568	Maint Supervision & Engineering							
715			SG		1,164,967	1,072,017	92,950	-	92,950
716			CAGW		-	-	-	-	-
717			CAGE		-	-	-	-	-
718				B2	1,164,967	1,072,017	92,950	-	92,950
719									
720	569	Maintenance of Structures							
721			SG		5,864,141	5,396,255	467,887	-	467,887
722			CAGW		-	-	-	-	-
723			CAGE		-	-	-	-	-
724				B2	5,864,141	5,396,255	467,887	-	467,887

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
725									
726	570	Maintenance of Station Equipment							
727			SG		14,234,262	13,098,542	1,135,720	-	1,135,720
728			JBG		-	-	-	-	-
729			CAGW		-	-	-	-	-
730			CAGE		-	-	-	-	-
731				B2	14,234,262	13,098,542	1,135,720	-	1,135,720
732									
733	571	Maintenance of Overhead Lines							
734			SG		28,035,336	25,798,459	2,236,877	-	2,236,877
735			JBG		-	-	-	-	-
736			CAGW		-	-	-	-	-
737			CAGE		-	-	-	-	-
738				B2	28,035,336	25,798,459	2,236,877	-	2,236,877
739									
740	572	Maintenance of Underground Lines							
741			SG		85,063	78,276	6,787	-	6,787
742			CAGW		-	-	-	-	-
743			CAGE		-	-	-	-	-
744				B2	85,063	78,276	6,787	-	6,787
745									
746	573	Maint of Misc. Transmission Plant							
747			SG		223,356	205,535	17,821	-	17,821
748			CAGW		-	-	-	-	-
749			CAGE		-	-	-	-	-
750				B2	223,356	205,535	17,821	-	17,821
751									
752	**TOTAL TRANSMISSION EXPENSE**			B2	**109,471,389**	**88,274,214**	**21,197,175**	**-**	**21,197,175**
753									
754	Summary of Transmission Expense by Factor								
755			SE		-	-	-	-	-
756			SG		95,928,104	88,274,214	7,653,890	-	7,653,890
757			CAGW		-	-	-	-	-
758			CAGE		-	-	-	-	-
759			JBG		-	-	-	-	-
760	Total Transmission Expense by Factor			B2	95,928,104	88,274,214	7,653,890	-	7,653,890
761	580	Operation Supervision & Engineering							
762			S		8,281,514	8,008,172	273,342	-	273,342
763			SNPD		20,761,861	19,461,332	1,300,529	-	1,300,529
764				B2	29,043,375	27,469,505	1,573,870	-	1,573,870
765									
766	581	Load Dispatching							
767			S		-	-	-	-	-
768			SNPD		17,581,179	16,479,889	1,101,290	-	1,101,290
769				B2	17,581,179	16,479,889	1,101,290	-	1,101,290
770									
771	582	Station Expense							
772			S		6,183,415	5,920,350	263,065	-	263,065
773			SNPD		531	498	33	-	33
774				B2	6,183,946	5,920,848	263,098	-	263,098
775									
776	583	Overhead Line Expenses							
777			S		14,267,026	13,512,285	754,741	-	754,741
778			SNPD		-	-	-	-	-
779				B2	14,267,026	13,512,285	754,741	-	754,741
780									
781	584	Underground Line Expense							
782			S		-	-	-	-	-
783			SNPD		-	-	-	-	-
784				B2	-	-	-	-	-
785									
786	585	Street Lighting & Signal Systems							
787			S		-	-	-	-	-
788			SNPD		277,325	259,953	17,372	-	17,372
789				B2	277,325	259,953	17,372	-	17,372
790									
791	586	Meter Expenses							
792			S		3,843,990	3,480,682	363,308	-	363,308
793			SNPD		15,622	14,643	979	-	979
794				B2	3,859,612	3,495,325	364,286	-	364,286
795									
796	587	Customer Installation Expenses							
797			S		20,990,006	19,342,399	1,647,607	-	1,647,607
798			SNPD		-	-	-	-	-
799				B2	20,990,006	19,342,399	1,647,607	-	1,647,607
800									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
801	588	Misc. Distribution Expenses							
802			S		307,044	330,496	(23,452)	-	(23,452)
803			SG		-	-	-	-	-
804			SNPD		(106,963)	(100,263)	(6,700)	-	(6,700)
805				B2	200,081	230,233	(30,153)	-	(30,153)
806									
807	589	Rents							
808			S		3,127,114	3,008,716	118,398	-	118,398
809			SNPD		548,082	513,750	34,332	-	34,332
810				B2	3,675,197	3,522,466	152,730	-	152,730
811									
812	590	Maint Supervision & Engineering							
813			S		5,441,454	5,221,482	219,971	-	219,971
814			SNPD		3,317,915	3,110,080	207,835	-	207,835
815				B2	8,759,368	8,331,562	427,806	-	427,806
816									
817	591	Maintenance of Structures							
818			S		2,865,930	2,732,971	132,959	-	132,959
819			SNPD		93,027	87,200	5,827	-	5,827
820				B2	2,958,957	2,820,171	138,786	-	138,786
821									
822	592	Maintenance of Station Equipment							
823			S		9,093,497	8,067,027	1,026,470	-	1,026,470
824			SNPD		546,473	512,242	34,231	-	34,231
825				B2	9,639,970	8,579,269	1,060,701	-	1,060,701
826	593	Maintenance of Overhead Lines							
827			S		223,163,886	212,754,653	10,409,233	-	10,409,233
828			SNPD		3,811,087	3,572,360	238,728	-	238,728
829				B2	226,974,973	216,327,012	10,647,961	-	10,647,961
830									
831	594	Maintenance of Underground Lines							
832			S		42,394,031	39,890,658	2,503,373	-	2,503,373
833			SNPD		2,489	2,333	156	-	156
834				B2	42,396,520	39,892,991	2,503,529	-	2,503,529
835									
836	595	Maintenance of Line Transformers							
837			S		-	-	-	-	-
838			SNPD		1,117,795	1,047,776	70,019	-	70,019
839				B2	1,117,795	1,047,776	70,019	-	70,019
840									
841	596	Maint of Street Lighting & Signal Sys.							
842			S		2,274,277	2,192,789	81,488	-	81,488
843			SNPD		-	-	-	-	-
844				B2	2,274,277	2,192,789	81,488	-	81,488
845									
846	597	Maintenance of Meters							
847			S		656,497	541,198	115,299	-	115,299
848			SNPD		(259,396)	(243,147)	(16,249)	-	(16,249)
849				B2	397,101	298,050	99,051	-	99,051
850									
851	598	Maint of Misc. Distribution Plant							
852			S		4,010,937	3,571,801	439,136	-	439,136
853			SNPD		3,045,927	2,855,129	190,798	-	190,798
854				B2	7,056,864	6,426,930	629,934	-	629,934
855									
856	**TOTAL DISTRIBUTION EXPENSE**			B2	**397,653,571**	**376,149,455**	**21,504,117**	**-**	**21,504,117**
857									
858									
859	Summary of Distribution Expense by Factor								
860			S		346,900,618	328,575,680	18,324,938	-	18,324,938
861			SNPD		50,752,954	47,573,775	3,179,179	-	3,179,179
862									
863	Total Distribution Expense by Factor			B2	397,653,571	376,149,455	21,504,117	-	21,504,117
864									
865	901	Supervision							
866			S		-	-	-	-	-
867			CN		10,677,993	9,957,978	720,015	-	720,015
868				B2	10,677,993	9,957,978	720,015	-	720,015
869									
870	902	Meter Reading Expense							
871			S		7,950,862	6,910,344	1,040,518	-	1,040,518
872			CN		1,194,708	1,114,149	80,559	-	80,559
873				B2	9,145,570	8,024,493	1,121,077	-	1,121,077
874									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
875	903	Customer Receipts & Collections							
876			S		6,750,377	5,448,277	1,302,100	-	1,302,100
877			CN		37,753,449	35,207,741	2,545,708	-	2,545,708
878				B2	44,503,825	40,656,017	3,847,808	-	3,847,808
879									
880	904	Uncollectible Accounts							
881			S		25,378,119	22,548,170	2,829,949	-	2,829,949
882			SG		-	-	-	-	-
883			CN		10,744	10,020	724	-	724
884				B2	25,388,863	22,558,190	2,830,673	-	2,830,673
885									
886	905	Misc. Customer Accounts Expense							
887			S		78	78	-	-	-
888			CAGE		-	-	-	-	-
889			CAGW		-	-	-	-	-
890			CN		-	-	-	-	-
891				B2	78	78	-	-	-
892									
893	**TOTAL CUSTOMER ACCOUNTS EXP**			B2	**89,716,329**	**81,196,756**	**8,519,573**	**-**	**8,519,573**
894									
895	Summary of Customer Accts Exp by Factor								
896			S		40,079,435	34,906,868	5,172,567	-	5,172,567
897			CN		49,636,894	46,289,888	3,347,006	-	3,347,006
898			SG		-	-	-	-	-
899	Total Customer Accounts Expense by Factor			B2	89,716,329	81,196,756	8,519,573	-	8,519,573
900									
901	907	Supervision							
902			S		-	-	-	-	-
903			CN		-	-	-	-	-
904				B2	-	-	-	-	-
905									
906	908	Customer Assistance							
907			S		191,715,963	188,375,427	3,340,536	-	3,340,536
908			CN		2,793,295	2,604,944	188,351	-	188,351
909				B2	194,509,258	190,980,371	3,528,887	-	3,528,887
910									
911	909	Informational & Instructional Adv							
912			S		2,147,617	1,846,215	301,402	-	301,402
913			CN		3,502,000	3,265,861	236,139	-	236,139
914			CAGW		-	-	-	-	-
915			SO		-	-	-	-	-
916				B2	5,649,617	5,112,076	537,541	-	537,541
917									
918	910	Misc. Customer Service							
919			S		-	-	-	-	-
920			CN		22,979	21,430	1,549	-	1,549
921									
922				B2	22,979	21,430	1,549	-	1,549
923									
924	**TOTAL CUSTOMER SERVICE EXPENSE**			B2	**200,181,855**	**196,113,876**	**4,067,978**	**-**	**4,067,978**
925									
926									
927	Summary of Customer Service Exp by Factor								
928			S		193,863,580	190,221,642	3,641,938	-	3,641,938
929			CN		6,318,275	5,892,235	426,040	-	426,040
930			CAGW		-	-	-	-	-
931			CAGE		-	-	-	-	-
932									
933	Total Customer Service Expense by Factor			B2	200,181,855	196,113,876	4,067,978	-	4,067,978
934									
935									
936	911	Supervision							
937			S		-	-	-	-	-
938			CN		-	-	-	-	-
939					-	-	-	-	-
940									
941	912	Demonstration & Selling Expense							
942			S		-	-	-	-	-
943			CN		-	-	-	-	-
944					-	-	-	-	-
945									
946	913	Advertising Expense							
947			S		-	-	-	-	-
948			CN		-	-	-	-	-
949					-	-	-	-	-
950									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
951	916	Misc. Sales Expense							
952			S		-	-	-	-	-
953			CN		-	-	-	-	-
954				B2	-	-	-	-	-
955									
956	**TOTAL SALES EXPENSE**			**B2**	**-**	**-**	**-**	**-**	**-**
957									
958									
959	Total Sales Expense by Factor								
960			S		-	-	-	-	-
961			CN		-	-	-	-	-
962	Total Sales Expense by Factor			B2	-	-	-	-	-
963									
964	**Total Customer Service Exp Including Sales**				**200,181,855**	**196,113,876**	**4,067,978**	**-**	**4,067,978**
965	920	Administrative & General Salaries							
966			S		71,132	71,132	-	-	-
967			CN		-	-	-	-	-
968			SO		84,863,469	78,851,248	6,012,221	-	6,012,221
969				B2	84,934,601	78,922,380	6,012,221	-	6,012,221
970									
971	921	Office Supplies & expenses							
972			S		(39,893)	(45,717)	5,824	-	5,824
973			CN		156,618	146,058	10,561	-	10,561
974			SO		11,486,924	10,673,124	813,800	-	813,800
975				B2	11,603,649	10,773,465	830,185	-	830,185
976									
977	922	A&G Expenses Transferred							
978			S		-	-	-	-	-
979			CN		-	-	-	-	-
980			SO		(47,078,025)	(43,742,744)	(3,335,281)	-	(3,335,281)
981				B2	(47,078,025)	(43,742,744)	(3,335,281)	-	(3,335,281)
982									
983	923	Outside Services							
984			S		1,496,220	554,729	941,491	-	941,491
985			JBG		-	-	-	-	-
986			CAGE		-	-	-	-	-
987			CAGW		-	-	-	-	-
988			SO		44,682,194	41,516,648	3,165,546	-	3,165,546
989			SG		-	-	-	-	-
990				B2	46,178,414	42,071,377	4,107,037	-	4,107,037
991									
992	924	Property Insurance							
993			S		16,909,467	15,711,247	1,198,220	-	1,198,220
994			CAGW		-	-	-	-	-
995			SO		6,538,361	6,075,146	463,215	-	463,215
996				B2	23,447,828	21,786,393	1,661,435	-	1,661,435
997									
998	925	Injuries & Damages							
999			S		3,534,925	3,534,925	-	-	-
1000			SO		477,571,282	443,737,357	33,833,924	-	33,833,924
1001				B2	481,106,207	447,272,282	33,833,924	-	33,833,924
1002									
1003	926	Employee Pensions & Benefits							
1004			S		3,536,161	3,300,395	235,766	-	235,766
1005			CN		-	-	-	-	-
1006			SO		135,365,534	125,775,453	9,590,081	-	9,590,081
1007				B2	138,901,694	129,075,848	9,825,847	-	9,825,847
1008									
1009	927	Franchise Requirements							
1010			S		-	-	-	-	-
1011			SO		-	-	-	-	-
1012				B2	-	-	-	-	-
1013									
1014	928	Regulatory Commission Expense							
1015			S		28,268,026	25,945,917	2,322,109	-	2,322,109
1016			CAEE		-	-	-	-	-
1017			SO		2,246,118	2,086,990	159,128	-	159,128
1018			CAGW		-	-	-	-	-
1019			CAGE		-	-	-	-	-
1020			SG		5,167,818	4,755,489	412,329	-	412,329
1021				B2	35,681,963	32,788,397	2,893,566	-	2,893,566
1022									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1023	929	Duplicate Charges							
1024			S		-	-	-	-	-
1025			CAGW		-	-	-	-	-
1026			CN		-	-	-	-	-
1027			JBG		-	-	-	-	-
1028			SG		-	-	-	-	-
1029			SNPD		-	-	-	-	-
1030			SO		(160,152,618)	(148,806,476)	(11,346,142)	-	(11,346,142)
1031				B2	(160,152,618)	(148,806,476)	(11,346,142)	-	(11,346,142)
1032									
1033	930	Misc General Expenses							
1034			S		65,287	68,272	(2,985)	-	(2,985)
1035			CN		-	-	-	-	-
1036			JBG		-	-	-	-	-
1037			SO		3,111,587	2,891,144	220,443	-	220,443
1038				B2	3,176,874	2,959,416	217,458	-	217,458
1039									
1040	931	Rents							
1041			S		279,900	276,382	3,518	-	3,518
1042			SO		779,694	724,456	55,238	-	55,238
1043				B2	1,059,594	1,000,838	58,756	-	58,756
1044									
1045	935	Maintenance of General Plant							
1046			S		1,201,100	865,176	335,924	-	335,924
1047			CN		95,059	88,649	6,410	-	6,410
1048			SO		36,498,542	33,912,774	2,585,769	-	2,585,769
1049				B2	37,794,701	34,866,599	2,928,102	-	2,928,102
1050									
1051	**TOTAL ADMINISTRATIVE & GEN EXP**			B2	**656,654,883**	**608,967,775**	**47,687,108**	**-**	**47,687,108**
1052									
1053	Summary of A&G Expense by Factor								
1054			S		55,322,326	50,282,460	5,039,865	-	5,039,865
1055			SO		595,913,062	553,695,118	42,217,944	-	42,217,944
1056			SG		5,167,818	4,755,489	412,329	-	412,329
1057			CN		251,677	234,707	16,971	-	16,971
1058			CAEE		-	-	-	-	-
1059			CAGW		-	-	-	-	-
1060			CAGE		-	-	-	-	-
1061	Total A&G Expense by Factor			B2	656,654,883	608,967,775	47,687,108	-	47,687,108
1062									
1063	**TOTAL O&M EXPENSE**			B2	**2,114,797,912**	**1,756,731,767**	**358,066,145**	**-**	**358,066,145**
1064	403SP	Steam Depreciation							
1065			DGP		-	-	-	-	-
1066			DGU		-	-	-	-	-
1067			SG		5,426,902	4,993,902	433,000	-	433,000
1068			CAGW		20,355,444	15,844,070	4,511,374	-	4,511,374
1069			CAGE		262,640,112	262,640,112	-	-	-
1070			JBG		67,048,040	52,188,195	14,859,846	-	14,859,846
1071			S		(6,748,935)	(6,748,935)	-	-	-
1072				B3	348,721,563	328,917,343	19,804,220	-	19,804,220
1073									
1074	403NP	Nuclear Depreciation							
1075			DGP		-	-	-	-	-
1076					-	-	-	-	-
1077									
1078	403HP	Hydro Depreciation							
1079			SG-P		23,995,769	22,081,200	1,914,569	-	1,914,569
1080			DGU		-	-	-	-	-
1081			CAGW		-	-	-	-	-
1082			CAGE		-	-	-	-	-
1083			SG		-	-	-	-	-
1084			SG-U		9,333,016	8,588,356	744,661	-	744,661
1085				B3	33,328,785	30,669,556	2,659,230	-	2,659,230
1086									
1087	403OP	Other Production Depreciation							
1088			S		25,220	25,220	-	-	-
1089			SG		1,333,518	1,227,119	106,398	-	106,398
1090			CAGW		22,536,520	17,541,755	4,994,765	-	4,994,765
1091			CAGE		56,489,412	56,489,412	-	-	-
1092			SG		146,976,814	135,249,862	11,726,953	-	11,726,953
1093			CAGE		-	-	-	-	-
1094				B3	227,361,484	210,533,367	16,828,116	-	16,828,116
1095									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1096	403TP	Transmission Depreciation							
1097			S		(1,170,159)	(1,170,159)	-	-	-
1098			DGU		-	-	-	-	-
1099			CAGW		42,537	33,110	9,428	-	9,428
1100			CAGE		-	-	-	-	-
1101			JBG		-	-	-	-	-
1102			SG		147,446,285	135,681,874	11,764,411	-	11,764,411
1103				B3	146,318,663	134,544,825	11,773,838	-	11,773,838
1104									
1105									
1106									
1107	403	Distribution Depreciation							
1108	360	Land & Land Rights	S		545,075	535,020	10,056	-	10,056
1109	361	Structures	S		2,677,569	2,532,642	144,927	-	144,927
1110	362	Station Equipment	S		29,249,650	26,929,241	2,320,409	-	2,320,409
1111	363	Storage Battery Equipmen	S		-	-	-	-	-
1112	364	Poles & Towers	S		57,230,121	52,265,046	4,965,074	-	4,965,074
1113	365	OH Conductors	S		25,886,662	23,293,503	2,593,159	-	2,593,159
1114	366	UG Conduit	S		11,672,051	11,070,387	601,663	-	601,663
1115	367	UG Conductor	S		23,481,630	22,660,983	820,646	-	820,646
1116	368	Line Trans	S		40,243,316	37,056,510	3,186,806	-	3,186,806
1117	369	Services	S		24,924,202	22,922,670	2,001,533	-	2,001,533
1118	370	Meters	S		13,578,907	12,740,242	838,665	-	838,665
1119	371	Inst Cust Prem	S		463,785	442,712	21,073	-	21,073
1120	372	Leased Property	S		-	-	-	-	-
1121	373	Street Lighting	S		2,336,440	2,221,213	115,227	-	115,227
1122				B3	232,289,407	214,670,168	17,619,239	-	17,619,239
1123									
1124	403GP	General Depreciation							
1125			S		16,606,606	15,476,924	1,129,682	-	1,129,682
1126			DGP		-	-	-	-	-
1127			DGU		-	-	-	-	-
1128			SE		-	-	-	-	-
1129			CN		815,722	760,718	55,004	-	55,004
1130			SG		8,366,997	7,699,413	667,584	-	667,584
1131			SO		18,956,184	17,613,217	1,342,966	-	1,342,966
1132			CAGW		153,203	119,248	33,954	-	33,954
1133			CAGE		2,159,772	2,159,772	-	-	-
1134			JBG		383,239	298,302	84,937	-	84,937
1135			JBE		-	-	-	-	-
1136			CAEE		102,886	102,886	-	-	-
1137			SG-P		-	-	-	-	-
1138			SG-U		-	-	-	-	-
1139				B3	47,544,609	44,230,481	3,314,128	-	3,314,128
1140									
1141	403GV0	General Vehicles							
1142			SG		-	-	-	-	-
1143					-	-	-	-	-
1144									
1145	403MP	Mining Depreciation							
1146			CAEE		-	-	-	-	-
1147				B3	-	-	-	-	-
1148									
1149	403EP	Experimental Plant Depreciation							
1150			DGP		-	-	-	-	-
1151			SG		-	-	-	-	-
1152					-	-	-	-	-
1153	4031	ARO Depreciation							
1154			S		-	-	-	-	-
1155					-	-	-	-	-
1156									
1157									
1158	**TOTAL DEPRECIATION EXPENSE**			B3	**1,035,564,511**	**963,565,740**	**71,998,771**	**-**	**71,998,771**
1159									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1160	Summary of Depreciation Expense by Factor								
1161		S			241,002,138	222,253,218	18,748,921	-	18,748,921
1162		JBG			67,431,279	52,486,496	14,944,783	-	14,944,783
1163		DGU			-	-	-	-	-
1164		SG			309,550,517	284,852,170	24,698,347	-	24,698,347
1165		SO			18,956,184	17,613,217	1,342,966	-	1,342,966
1166		CN			815,722	760,718	55,004	-	55,004
1167		SE			-	-	-	-	-
1168		CAGW			43,087,704	33,538,183	9,549,520	-	9,549,520
1169		CAGE			321,289,296	321,289,296	-	-	-
1170		CAEW			-	-	-	-	-
1171		CAEE			102,886	102,886	-	-	-
1172		SG-P			23,995,769	22,081,200	1,914,569	-	1,914,569
1173		SG-U			9,333,016	8,588,356	744,661	-	744,661
1174	Total Depreciation Expense By Factor			B3	1,035,564,511	963,565,740	71,998,771	-	71,998,771
1175									
1176	404GP	Amort of LT Plant - Capital Lease Gen							
1177			S		193,067	85,206	107,861	-	107,861
1178			SG		-	-	-	-	-
1179			SO		210,278	195,381	14,897	-	14,897
1180			SG-P		-	-	-	-	-
1181			SG-U		-	-	-	-	-
1182			CAGW		-	-	-	-	-
1183			CAGE		-	-	-	-	-
1184			DGP		-	-	-	-	-
1185				B4	403,345	280,587	122,759	-	122,759
1186									
1187	404SP	Amort of LT Plant - Cap Lease Steam							
1188			SG		-	-	-	-	-
1189			DGP		-	-	-	-	-
1190					-	-	-	-	-
1191									
1192	404IP	Amort of LT Plant - Intangible Plant							
1193			S		181,996	181,871	125	-	125
1194			SE		-	-	-	-	-
1195			SG		9,976,777	9,180,752	796,025	-	796,025
1196			SO		39,466,377	36,670,350	2,796,027	-	2,796,027
1197			CN		14,096,256	13,145,748	950,508	-	950,508
1198			SG-P		2,697,714	2,482,469	215,245	-	215,245
1199			SG-U		282,424	259,890	22,534	-	22,534
1200			DGP		-	-	-	-	-
1201			CAGE		-	-	-	-	-
1202			CAGE		-	-	-	-	-
1203			CAGW		376,787	293,280	83,507	-	83,507
1204			CAGE		1,390,051	1,390,051	-	-	-
1205			JBG		98,108	76,364	21,744	-	21,744
1206			CAEW		-	-	-	-	-
1207			CAEE		1,821	1,821	-	-	-
1208			DGU		-	-	-	-	-
1209				B4	68,568,311	63,682,597	4,885,714	-	4,885,714
1210									
1211	404MP	Amort of LT Plant - Mining Plant							
1212			SE		-	-	-	-	-
1213					-	-	-	-	-
1214									
1215	404OP	Amort of LT Plant - Other Plant							
1216			S		95,774	95,774	-	-	-
1217			CAGE		-	-	-	-	-
1218				B4	95,774	95,774	-	-	-
1219									
1220									
1221	404HP	Amortization of Other Electric Plant							
1222			SG-P		314,732	289,621	25,112	-	25,112
1223			SG-U		-	-	-	-	-
1224			CAGW		-	-	-	-	-
1225			CAGE		-	-	-	-	-
1226			SG		-	-	-	-	-
1227				B4	314,732	289,621	25,112	-	25,112
1228									
1229	**Total Amortization of Limited Term Plant**			B4	69,382,163	64,348,578	5,033,585	-	5,033,585
1230									
1231									
1232	405	Amortization of Other Electric Plant							
1233			S		-	-	-	-	-
1234									
1235				B4	-	-	-	-	-
1236									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1237	406	Amortization of Plant Acquisition Adj							
1238			S		301,635	301,635	-	-	-
1239			DGP		-	-	-	-	-
1240			DGU		-	-	-	-	-
1241			CAGW		-	-	-	-	-
1242			CAGE		44,617	44,617	-	-	-
1243			SG		-	-	-	-	-
1244			SO		-	-	-	-	-
1245				B4	346,252	346,252	-	-	-
1246	407	Amort of Prop Losses, Unrec Plant, etc							
1247			S		10,123,997	10,123,997	-	-	-
1248			SO		-	-	-	-	-
1249			DGP		-	-	-	-	-
1250			SE		-	-	-	-	-
1251			CAGW		36,774	28,624	8,150	-	8,150
1252			CAGE		-	-	-	-	-
1253			CAEW		-	-	-	-	-
1254			JBG		-	-	-	-	-
1255			SG		1,281,668	1,179,406	102,261	-	102,261
1256			TROJP		-	-	-	-	-
1257				B4	11,442,439	11,332,027	110,412	-	110,412
1258									
1259	**TOTAL AMORTIZATION EXPENSE**			B4	**81,170,854**	**76,026,858**	**5,143,996**	**-**	**5,143,996**
1260									
1261									
1262									
1263	Summary of Amortization Expense by Factor								
1264			S		10,896,469	10,788,483	107,986	-	107,986
1265			SE		-	-	-	-	-
1266			TROJP		-	-	-	-	-
1267			SG-P		3,012,446	2,772,090	240,356	-	240,356
1268			DGU		-	-	-	-	-
1269			SO		39,676,656	36,865,731	2,810,925	-	2,810,925
1270			JBG		98,108	76,364	21,744	-	21,744
1271			SSGCH		-	-	-	-	-
1272			CN		14,096,256	13,145,748	950,508	-	950,508
1273			CAGW		413,561	321,904	91,658	-	91,658
1274			CAGE		1,434,668	1,434,668	-	-	-
1275			CAEW		-	-	-	-	-
1276			CAEE		1,821	1,821	-	-	-
1277			SG		11,258,445	10,360,159	898,286	-	898,286
1278	Total Amortization Expense by Factor			B4	80,888,430	75,766,968	5,121,462	-	5,121,462
1279	408	Taxes Other Than Income							
1280			S		62,974,167	45,831,138	17,143,028	-	17,143,028
1281			GPS		148,236,819	137,734,862	10,501,958	-	10,501,958
1282			SO		1,175,032	1,091,785	83,246	-	83,246
1283			SE		1,144,114	1,056,974	87,140	-	87,140
1284			CAGE		4,304,390	4,304,390	-	-	-
1285			OPRV-ID		-	-	-	-	-
1286			EXCTAX		-	-	-	-	-
1287			DGP		-	-	-	-	-
1288			SG		-	-	-	-	-
1289			CAEE		-	-	-	-	-
1290									
1291	**TOTAL TAXES OTHER THAN INCOME**			**B5**	**217,834,522**	**190,019,150**	**27,815,372**	**-**	**27,815,372**
1292									
1293									
1294	41140	Deferred Investment Tax Credit - Fed							
1295			CAGE		(471,299)	(471,299)	-	-	-
1296									
1297				B7	(471,299)	(471,299)	-	-	-
1298									
1299	41141	Deferred Investment Tax Credit - Idaho							
1300			CAGE		-	-	-	-	-
1301									
1302				B7	-	-	-	-	-
1303									
1304	**TOTAL DEFERRED ITC**			**B7**	**(471,299)**	**(471,299)**	**-**	**-**	**-**
1305									
1306									
1307	427	Interest on Long-Term Debt							
1308			S		-	-	-	-	-
1309			SNP		696,924,773	648,947,461	47,977,312	-	47,977,312
1310					696,924,773	648,947,461	47,977,312	-	47,977,312
1311									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1312	428	Amortization of Debt Disc & Exp							
1313			SNP		7,570,250	7,049,103	521,147	-	521,147
1314					7,570,250	7,049,103	521,147	-	521,147
1315									
1316	429	Amortization of Premium on Debt							
1317			SNP		-	-	-	-	-
1318					-	-	-	-	-
1319									
1320	431	Other Interest Expense							
1321			OTH		-	-	-	-	-
1322			SO		-	-	-	-	-
1323			SNP		49,671,179	46,251,743	3,419,436	-	3,419,436
1324					49,671,179	46,251,743	3,419,436	-	3,419,436
1325									
1326	432	AFUDC - Borrowed							
1327			SNP		(119,854,967)	(111,603,977)	(8,250,990)	-	(8,250,990)
1328					(119,854,967)	(111,603,977)	(8,250,990)	-	(8,250,990)
1329									
1330		Total Elec. Interest Deductions for		B6	634,311,235	590,644,329	43,666,906	-	43,666,906
1331									
1332		Non-Utility Portion of Interest							
1333			427 NUTIL		-	-	-	-	-
1334			428 NUTIL		-	-	-	-	-
1335			429 NUTIL		-	-	-	-	-
1336			431 NUTIL		-	-	-	-	-
1337									
1338		Total Non-utility Interest			-	-	-	-	-
1339									
1340		Total Interest Deductions for Tax			634,311,235	590,644,329	43,666,906	-	43,666,906
1341									
1342									
1343	419	Interest & Dividends							
1344			S		-	-	-	-	-
1345			SNP		(203,117,652)	(189,134,739)	(13,982,914)	-	(13,982,914)
1346		Total Operating Deductions for Ta		B6	(203,117,652)	(189,134,739)	(13,982,914)	-	(13,982,914)
1347									
1348									
1349	41010	Deferred Income Tax - Federal-DR							
1350			S		46,553,850	46,601,592	(47,742)	-	(47,742)
1351			SCHMDEXP		-	-	-	-	-
1352			CIAC		-	-	-	-	-
1353			SO		(13,415,289)	(12,464,872)	(950,417)	-	(950,417)
1354			SNP		79,407,986	73,941,425	5,466,561	-	5,466,561
1355			SE		-	-	-	-	-
1356			SG		45,524,745	41,892,427	3,632,318	-	3,632,318
1357			GPS		23,684,079	22,006,161	1,677,918	-	1,677,918
1358			TAXDEPR		317,416,650	298,304,791	19,111,859	-	19,111,859
1359			CAEW		-	-	-	-	-
1360			CN		-	-	-	-	-
1361			JBE		834,328	645,658	188,670	-	188,670
1362			CAGW		-	-	-	-	-
1363			CAGE		(60,305)	(60,305)	-	-	-
1364			JBG		-	-	-	-	-
1365			CAEE		119,445	119,445	-	-	-
1366			SNPD		(75,148)	(70,441)	(4,707)	-	(4,707)
1367				B7	499,990,341	470,915,882	29,074,459	-	29,074,459
1368									
1369									
1370									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1371	41110	Deferred Income Tax - Federal-CR							
1372			S		(70,505,919)	(61,326,511)	(9,179,408)	-	(9,179,408)
1373			CIAC		(48,868,730)	(45,807,579)	(3,061,151)	-	(3,061,151)
1374			SCHMDEXP		(275,035,766)	(255,931,491)	(19,104,275)	-	(19,104,275)
1375			SNP		(58,233,528)	(54,224,647)	(4,008,881)	-	(4,008,881)
1376			SG		(45,458,207)	(41,831,198)	(3,627,009)	-	(3,627,009)
1377			SNPD		(920,236)	(862,592)	(57,644)	-	(57,644)
1378			SO		(3,346,983)	(3,109,863)	(237,120)	-	(237,120)
1379			TAXDEPR		-	-	-	-	-
1380			JBG		-	-	-	-	-
1381			BADDEBT		2,040,613	1,762,534	278,079	-	278,079
1382			GPS		617,201	573,475	43,726	-	43,726
1383			CN		-	-	-	-	-
1384			JBE		(3,667,059)	(2,837,814)	(829,245)	-	(829,245)
1385			CAGW		83,827	65,248	18,579	-	18,579
1386			CAGE		504,446	504,446	-	-	-
1387			SE		-	-	-	-	-
1388			CAEE		3,463,335	3,463,335	-	-	-
1389				B7	(499,327,006)	(459,562,658)	(39,764,348)	-	(39,764,348)
1390									
1391	**TOTAL DEFERRED INCOME TAXES**			**B7**	**663,335**	**11,353,224**	**(10,689,889)**	**-**	**(10,689,889)**
1392	SCHMAF	Additions - Flow Through							
1393			S		-	-	-	-	-
1394			SNP		-	-	-	-	-
1395			SO		-	-	-	-	-
1396			SE		-	-	-	-	-
1397			TROJP		-	-	-	-	-
1398			DGP		-	-	-	-	-
1399				B6	-	-	-	-	-
1400									
1401	SCHMAP	Additions - Permanent							
1402			S		-	-	-	-	-
1403			BADDEBT		-	-	-	-	-
1404			JBE		17,722	13,714	4,008	-	4,008
1405			SCHMDEXP		127,906	119,022	8,884	-	8,884
1406			CAEE		-	-	-	-	-
1407			CAGW		-	-	-	-	-
1408			CAGE		-	-	-	-	-
1409			SNP		-	-	-	-	-
1410			SO		1,525,705	1,417,615	108,090	-	108,090
1411									
1412				B6	1,671,333	1,550,351	120,982	-	120,982
1413									
1414	SCHMAT	Additions - Temporary							
1415			S		27,676,738	24,177,513	3,499,225	-	3,499,225
1416			JBE		14,914,867	11,542,116	3,372,751	-	3,372,751
1417			CIAC		198,761,641	186,311,157	12,450,484	-	12,450,484
1418			SNP		236,850,681	220,545,537	16,305,144	-	16,305,144
1419			TROJD		-	-	-	-	-
1420			CN		-	-	-	-	-
1421			SE		-	-	-	-	-
1422			SG		1,420,389	1,307,059	113,330	-	113,330
1423			GPS		(2,510,310)	(2,332,465)	(177,845)	-	(177,845)
1424			SO		4,319,073	4,013,085	305,988	-	305,988
1425			SNPD		3,742,834	3,508,382	234,452	-	234,452
1426			JBG		-	-	-	-	-
1427			BADDEBT		(8,299,695)	(7,168,675)	(1,131,019)	-	(1,131,019)
1428			CAGW		171,693	133,641	38,052	-	38,052
1429			CAGE		3,569,616	3,569,616	-	-	-
1430			CAEW		-	-	-	-	-
1431			CAEE		(14,086,264)	(14,086,264)	-	-	-
1432			SCHMDEXP		1,118,640,911	1,040,938,933	77,701,978	-	77,701,978
1433				B6	1,585,172,175	1,472,459,633	112,712,541	-	112,712,541
1434									
1435	TOTAL SCHEDULE - M ADDITIONS			B6	1,586,843,507	1,474,009,984	112,833,523	-	112,833,523
1436									
1437	SCHMDF	Deductions - Flow Through							
1438			S		-	-	-	-	-
1439			CAGW		-	-	-	-	-
1440			CAGE		-	-	-	-	-
1441			DGP		-	-	-	-	-
1442			DGU		-	-	-	-	-
1443				B6	-	-	-	-	-

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1444	SCHMDP	Deductions - Permanent							
1445			S		454,324	454,324	-	-	-
1446			SE		-	-	-	-	-
1447			CAEE		-	-	-	-	-
1448			JBE		2,960,063	2,290,694	669,369	-	669,369
1449			SNP		107,935	100,504	7,430	-	7,430
1450			SG		-	-	-	-	-
1451			SCHMDEXP		-	-	-	-	-
1452			SO		-	-	-	-	-
1453				B6	3,522,322	2,845,522	676,800	-	676,800
1454									
1455	SCHMDT	Deductions - Temporary							
1456			S		189,346,457	189,540,635	(194,178)	-	(194,178)
1457			BADDEBT		-	-	-	-	-
1458			CN		-	-	-	-	-
1459			SNP		322,972,620	300,738,717	22,233,904	-	22,233,904
1460			SNPD		(305,642)	(286,496)	(19,145)	-	(19,145)
1461			JBE		3,393,421	2,626,055	767,366	-	767,366
1462			SE		-	-	-	-	-
1463			SG		185,160,809	170,387,240	14,773,569	-	14,773,569
1464			GPS		96,329,216	89,504,694	6,824,521	-	6,824,521
1465			SO		(54,563,418)	(50,697,829)	(3,865,590)	-	(3,865,590)
1466			TAXDEPR		1,291,014,822	1,213,281,997	77,732,825	-	77,732,825
1467			CAGW		-	-	-	-	-
1468			CAGE		(245,265)	(245,265)	-	-	-
1469			JBG		-	-	-	-	-
1470			CAEE		485,815	485,815	-	-	-
1471			TROJD		-	-	-	-	-
1472				B6	2,033,588,835	1,915,335,562	118,253,273	-	118,253,273
1473									
1474	TOTAL SCHEDULE - M DEDUCTIONS			B6	2,037,111,157	1,918,181,084	118,930,073	-	118,930,073
1475									
1476	TOTAL SCHEDULE - M ADJUSTMENTS			B6	(450,267,650)	(444,171,100)	(6,096,549)	-	(6,096,549)
1477									
1478									
1479	40911	State Income Taxes							
1480			IBT		100,419,808	100,419,808	-	-	-
1481		Credits	IBT		-	-	-	-	-
1482			CAGE		-	-	-	-	-
1483			IBT		-	-	-	-	-
1484	**TOTAL STATE TAXES**				**100,419,808**	**100,419,808**	**-**	**-**	**-**
1485									
1486									
1487	Calculation of Taxable Income:								
1488		Operating Revenues			6,477,247,454	6,032,949,557	444,297,896	-	444,297,896
1489		Operating Deductions:							
1490		O & M Expenses			2,114,797,912	1,756,731,767	358,066,145	-	358,066,145
1491		Depreciation Expense			1,035,564,511	963,565,740	71,998,771	-	71,998,771
1492		Amortization Expense			81,170,854	76,026,858	5,143,996	-	5,143,996
1493		Taxes Other Than Income			217,834,522	190,019,150	27,815,372	-	27,815,372
1494		Interest & Dividends (AFUDC-Equity)			(203,117,652)	(189,134,739)	(13,982,914)	-	(13,982,914)
1495		Misc Revenue & Expense			(3,475,033)	(3,208,376)	(266,657)	-	(266,657)
1496		Total Operating Deductions			3,242,775,113	2,794,000,400	448,774,713	-	448,774,713
1497		Other Deductions:							
1498		Interest Deductions			634,311,235	590,644,329	43,666,906	-	43,666,906
1499		Interest on PCRBS			-	-	-	-	-
1500		Schedule M Adjustments			(450,267,650)	(444,171,100)	(6,096,549)	-	(6,096,549)
1501									
1502		Income Before State Taxes			2,149,893,456	2,204,133,728	(54,240,272)	-	(54,240,272)
1503									
1504		State Income Taxes			100,419,808	100,419,808	-	-	-
1505									
1506	Total Taxable Income				2,049,473,649	2,103,713,921	(54,240,272)	-	(54,240,272)
1507									
1508	Tax Rate				21.0%	21.0%	21.0%	21.0%	21.0%
1509									
1510	Federal Income Tax - Calculated				430,389,466	441,779,923	(11,390,457)	-	(11,390,457)
1511									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1512	Adjustments to Calculated Tax:								
1513	40910	Fed. Credit	SE		-	-	-	-	-
1514	40910	Fed. Credit	JBE	B6	(13,813)	(10,689)	(3,124)	-	(3,124)
1515	40910	Fed. Credit	SO	B6	(39,576)	(36,772)	(2,804)	-	(2,804)
1516	40910	Fed. Credit	SG		(199,877,632)	(183,929,841)	(15,947,791)	-	(15,947,791)
1517	40910	Fed. Credit	CAGW	B6	-	-	-	-	-
1518	40910	Fed. Credit	CAEE		-	-	-	-	-
1519	**FEDERAL INCOME TAX**				**230,458,445**	**257,802,621**	**(27,344,176)**	**-**	**(27,344,176)**
1520									
1521	**TOTAL OPERATING EXPENSES**				**3,776,963,054**	**3,352,239,492**	**424,723,563**	**-**	**424,723,563**
1522	310	Land and Land Rights							
1523			DGP		-	-	-	-	-
1524			DGU		-	-	-	-	-
1525			SG		41,195,596	37,908,691	3,286,905	-	3,286,905
1526			CAGW		1,788,644	1,392,227	396,417	-	396,417
1527			CAGE		47,536,951	47,536,951	-	-	-
1528			JBG		1,193,761	929,188	264,573	-	264,573
1529			S		-	-	-	-	-
1530			CAGE		-	-	-	-	-
1531				B8	91,714,952	87,767,057	3,947,895	-	3,947,895
1532									
1533	311	Structures and Improvements							
1534			DGP		-	-	-	-	-
1535			DGU		-	-	-	-	-
1536			SG		8,575,260	7,891,059	684,201	-	684,201
1537			CAGW		70,301,953	54,720,943	15,581,010	-	15,581,010
1538			CAGE		782,338,662	782,338,662	-	-	-
1539			JBG		192,831,342	150,094,165	42,737,177	-	42,737,177
1540			CAGE		-	-	-	-	-
1541				B8	1,054,047,217	995,044,829	59,002,388	-	59,002,388
1542									
1543	312	Boiler Plant Equipment							
1544			DGP		-	-	-	-	-
1545			DGU		-	-	-	-	-
1546			SG		61,181,755	56,300,199	4,881,556	-	4,881,556
1547			CAGW		130,171,517	101,321,626	28,849,891	-	28,849,891
1548			CAGE		3,250,632,093	3,250,632,093	-	-	-
1549			JBG		980,673,634	763,327,104	217,346,530	-	217,346,530
1550			S		-	-	-	-	-
1551				B8	4,422,659,000	4,171,581,023	251,077,977	-	251,077,977
1552									
1553	314	Turbogenerator Units							
1554			DGP		-	-	-	-	-
1555			DGU		-	-	-	-	-
1556			SG		35,971,393	33,101,315	2,870,077	-	2,870,077
1557			CAGW		40,831,884	31,782,320	9,049,563	-	9,049,563
1558			CAGE		709,453,303	709,453,303	-	-	-
1559			JBG		210,718,316	164,016,852	46,701,464	-	46,701,464
1560			CAGE		-	-	-	-	-
1561				B8	996,974,896	938,353,791	58,621,105	-	58,621,105
1562									
1563	315	Accessory Electric Equipment							
1564			DGP		-	-	-	-	-
1565			DGU		-	-	-	-	-
1566			SG		8,555,197	7,872,597	682,600	-	682,600
1567			CAGW		9,916,302	7,718,554	2,197,748	-	2,197,748
1568			CAGE		347,201,341	347,201,341	-	-	-
1569			JBG		63,448,595	49,386,494	14,062,101	-	14,062,101
1570			CAGE		-	-	-	-	-
1571				B8	429,121,435	412,178,985	16,942,450	-	16,942,450
1572									
1573									
1574									
1575	316	Misc Power Plant Equipment							
1576			DGP		-	-	-	-	-
1577			DGU		-	-	-	-	-
1578			SG		1,423,178	1,309,626	113,552	-	113,552
1579			CAGW		478,845	372,719	106,126	-	106,126
1580			CAGE		25,841,408	25,841,408	-	-	-
1581			JBG		6,359,373	4,949,946	1,409,427	-	1,409,427
1582			CAGE		-	-	-	-	-
1583				B8	34,102,803	32,473,698	1,629,105	-	1,629,105
1584									
1585	317	Steam Plant ARO							
1586			S		-	-	-	-	-
1587					-	-	-	-	-
1588									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1589	SP	Unclassified Steam Plant - Account 300							
1590			CAGW		-	-	-	-	-
1591			CAGE		(15,642,756)	(15,642,756)	-	-	-
1592			SG		105,265,049	96,866,185	8,398,864	-	8,398,864
1593					89,622,293	81,223,429	8,398,864	-	8,398,864
1594									
1595									
1596	**Total Steam Production Plant**			B8	**7,118,242,595**	**6,718,622,811**	**399,619,784**	**-**	**399,619,784**
1597									
1598									
1599	Summary of Steam Production Plant by Factor								
1600		S			-	-	-	-	-
1601		JBG			1,455,225,021	1,132,703,748	322,521,273	-	322,521,273
1602		JBE			-	-	-	-	-
1603		SG			262,167,428	241,249,672	20,917,756	-	20,917,756
1604		CAGW			253,489,145	197,308,389	56,180,756	-	56,180,756
1605		CAGE			5,147,361,001	5,147,361,001	-	-	-
1606		SSGCH			-	-	-	-	-
1607	Total Steam Production Plant by Factor			B8	7,118,242,595	6,718,622,811	399,619,784	-	399,619,784
1608	320	Land and Land Rights							
1609			DGP		-	-	-	-	-
1610			SG		-	-	-	-	-
1611					-	-	-	-	-
1612									
1613	321	Structures and Improvements							
1614			DGP		-	-	-	-	-
1615			SG		-	-	-	-	-
1616					-	-	-	-	-
1617									
1618	322	Reactor Plant Equipment							
1619			DGP		-	-	-	-	-
1620			SG		-	-	-	-	-
1621					-	-	-	-	-
1622									
1623	323	Turbogenerator Units							
1624			DGP		-	-	-	-	-
1625			SG		-	-	-	-	-
1626					-	-	-	-	-
1627									
1628	324	Land and Land Rights							
1629			DGP		-	-	-	-	-
1630			SG		-	-	-	-	-
1631					-	-	-	-	-
1632									
1633	325	Misc. Power Plant Equipment							
1634			DGP		-	-	-	-	-
1635			SG		-	-	-	-	-
1636					-	-	-	-	-
1637									
1638									
1639	NP	Unclassified Nuclear Plant - Acct 300							
1640			SG		-	-	-	-	-
1641					-	-	-	-	-
1642									
1643									
1644	**Total Nuclear Production Plant**				**-**	**-**	**-**	**-**	**-**
1645									
1646									
1647									
1648	Summary of Nuclear Production Plant by Factor								
1649		DGP			-	-	-	-	-
1650		DGU			-	-	-	-	-
1651		SG			-	-	-	-	-
1652									
1653	Total Nuclear Plant by Factor				-	-	-	-	-
1654									
1655	330	Land and Land Rights							
1656			SG-P		31,592,830	29,072,108	2,520,722	-	2,520,722
1657			SG-U		6,598,328	6,071,863	526,466	-	526,466
1658			CAGW		-	-	-	-	-
1659			CAGE		-	-	-	-	-
1660			SG		-	-	-	-	-
1661			CAGE		-	-	-	-	-
1662				B8	38,191,158	35,143,971	3,047,188	-	3,047,188
1663									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1664	331	Structures and Improvements							
1665			SG-P		284,043,196	261,380,021	22,663,174	-	22,663,174
1666			SG-U		22,656,950	20,849,203	1,807,748	-	1,807,748
1667			CAGW		-	-	-	-	-
1668			CAGE		-	-	-	-	-
1669			SG		-	-	-	-	-
1670			CAGE		-	-	-	-	-
1671				B8	306,700,146	282,229,224	24,470,922	-	24,470,922
1672									
1673	332	Reservoirs, Dams & Waterways							
1674			SG-P		414,830,582	381,732,173	33,098,409	-	33,098,409
1675			SG-U		107,099,612	98,554,372	8,545,240	-	8,545,240
1676			CAGW		-	-	-	-	-
1677			CAGE		-	-	-	-	-
1678			SG		-	-	-	-	-
1679			CAGE		-	-	-	-	-
1680				B8	521,930,194	480,286,545	41,643,649	-	41,643,649
1681									
1682	333	Water Wheel, Turbines, & Generators							
1683			SG-P		79,713,219	73,353,079	6,360,140	-	6,360,140
1684			SG-U		51,284,522	47,192,644	4,091,878	-	4,091,878
1685			CAGW		-	-	-	-	-
1686			CAGE		-	-	-	-	-
1687			SG		-	-	-	-	-
1688			CAGE		-	-	-	-	-
1689				B8	130,997,741	120,545,723	10,452,018	-	10,452,018
1690									
1691	334	Accessory Electric Equipment							
1692			SG-P		58,494,579	53,827,427	4,667,152	-	4,667,152
1693			SG-U		14,718,523	13,544,165	1,174,358	-	1,174,358
1694			CAGW		-	-	-	-	-
1695			CAGE		-	-	-	-	-
1696			SG		-	-	-	-	-
1697			CAGE		-	-	-	-	-
1698				B8	73,213,102	67,371,592	5,841,510	-	5,841,510
1699									
1700									
1701									
1702	335	Misc. Power Plant Equipment							
1703			SG-P		3,223,254	2,966,077	257,176	-	257,176
1704			SG-U		215,075	197,915	17,160	-	17,160
1705			CAGW		-	-	-	-	-
1706			CAGE		-	-	-	-	-
1707			SG		-	-	-	-	-
1708			CAGE		-	-	-	-	-
1709				B8	3,438,328	3,163,992	274,337	-	274,337
1710									
1711	336	Roads, Railroads & Bridges							
1712			SG-P		23,449,451	21,578,471	1,870,979	-	1,870,979
1713			SG-U		4,428,675	4,075,321	353,354	-	353,354
1714			CAGW		-	-	-	-	-
1715			CAGE		-	-	-	-	-
1716			SG		-	-	-	-	-
1717			CAGE		-	-	-	-	-
1718				B8	27,878,126	25,653,792	2,224,334	-	2,224,334
1719									
1720	337	Hydro Plant ARO							
1721			S		-	-	-	-	-
1722					-	-	-	-	-
1723									
1724	HP	Unclassified Hydro Plant - Acct 300							
1725			S		-	-	-	-	-
1726			DGU		-	-	-	-	-
1727			CAGW		-	-	-	-	-
1728			CAGE		-	-	-	-	-
1729			SG		-	-	-	-	-
1730			CAGE		-	-	-	-	-
1731					-	-	-	-	-
1732									
1733	**Total Hydraulic Plant**			B8	**1,102,348,796**	**1,014,394,838**	**87,953,957**	**-**	**87,953,957**
1734									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1735	Summary of Hydraulic Plant by Factor								
1736		S			-	-	-	-	-
1737		SG			-	-	-	-	-
1738		CAGW			-	-	-	-	-
1739		CAGE			-	-	-	-	-
1740		SG-P			895,347,111	823,909,357	71,437,753	-	71,437,753
1741		SG-U			207,001,685	190,485,481	16,516,204	-	16,516,204
1742	Total Hydraulic Plant by Factor			B8	1,102,348,796	1,014,394,838	87,953,957	-	87,953,957
1743									
1744	340	Land and Land Rights							
1745			S		74,986	74,986	-	-	-
1746			SG		-	-	-	-	-
1747			DGU		-	-	-	-	-
1748			CAGW		4,527,456	3,524,036	1,003,419	-	1,003,419
1749			CAGE		34,730,178	34,730,178	-	-	-
1750			SG		17,581,425	16,178,642	1,402,783	-	1,402,783
1751				B8	56,914,044	54,507,842	2,406,202	-	2,406,202
1752									
1753	341	Structures and Improvements							
1754			SG		-	-	-	-	-
1755			S		73,237	73,237	-	-	-
1756			CAGW		37,594,621	29,262,532	8,332,089	-	8,332,089
1757			CAGE		137,943,652	137,943,652	-	-	-
1758			SG		103,287,216	95,046,159	8,241,057	-	8,241,057
1759				B8	278,898,727	262,325,580	16,573,147	-	16,573,147
1760									
1761	342	Fuel Holders, Producers & Accessories							
1762			SG		-	-	-	-	-
1763			DGU		-	-	-	-	-
1764			CAGW		1,816,984	1,414,286	402,698	-	402,698
1765			CAGE		14,622,369	14,622,369	-	-	-
1766			CAGE		-	-	-	-	-
1767				B8	16,439,353	16,036,655	402,698	-	402,698
1768									
1769	343	Prime Movers							
1770			S		-	-	-	-	-
1771			DGU		-	-	-	-	-
1772			SG		-	-	-	-	-
1773			CAGW		339,592,768	264,328,881	75,263,887	-	75,263,887
1774			CAGE		824,602,745	824,602,745	-	-	-
1775			SG		2,954,338,236	2,718,618,163	235,720,073	-	235,720,073
1776				B8	4,118,533,748	3,807,549,788	310,983,960	-	310,983,960
1777									
1778	344	Generators							
1779			S		395,887	395,887	-	-	-
1780			DGU		-	-	-	-	-
1781			SG		56,322	51,828	4,494	-	4,494
1782			CAGW		121,953,494	94,924,962	27,028,532	-	27,028,532
1783			CAGE		311,792,586	311,792,586	-	-	-
1784			SG		169,132,550	155,637,841	13,494,710	-	13,494,710
1785				B8	603,330,840	562,803,104	40,527,736	-	40,527,736
1786									
1787	345	Accessory Electric Plant							
1788			SG		-	-	-	-	-
1789			S		659,347	659,347	-	-	-
1790			CAGW		48,345,150	37,630,423	10,714,727	-	10,714,727
1791			CAGE		166,580,551	166,580,551	-	-	-
1792			SG		251,000,879	230,974,077	20,026,802	-	20,026,802
1793				B8	466,585,927	435,844,398	30,741,529	-	30,741,529
1794									
1795									
1796									
1797	346	Misc. Power Plant Equipment							
1798			SG		-	-	-	-	-
1799			SG		12,891,764	11,863,159	1,028,605	-	1,028,605
1800			CAGW		3,559,273	2,770,432	788,841	-	788,841
1801			CAGE		9,421,773	9,421,773	-	-	-
1802				B8	25,872,810	24,055,364	1,817,446	-	1,817,446
1803									
1804	347	Other Production ARO							
1805			S		-	-	-	-	-
1806					-	-	-	-	-
1807									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1808	OP	Unclassified Other Prod Plant-Acct 300							
1809			S		-	-	-	-	-
1810			SG		58,356	53,700	4,656	-	4,656
1811			CAGW		-	-	-	-	-
1812			CAGE		-	-	-	-	-
1813					58,356	53,700	4,656	-	4,656
1814									
1815	**Total Other Production Plant**			B8	**5,566,633,805**	**5,163,176,431**	**403,457,373**	**-**	**403,457,373**
1816									
1817	Summary of Other Production Plant by Factor								
1818			S		1,203,457	1,203,457	-	-	-
1819			DGU		-	-	-	-	-
1820			SG		3,508,346,748	3,228,423,569	279,923,179	-	279,923,179
1821			CAGW		557,389,745	433,855,551	123,534,194	-	123,534,194
1822			CAGE		1,499,693,854	1,499,693,854	-	-	-
1823			SSGCT		-	-	-	-	-
1824	Total of Other Production Plant by Factor			B8	5,566,633,805	5,163,176,431	403,457,373	-	403,457,373
1825									
1826	Experimental Plant								
1827	103	Experimental Plant							
1828			DGP		-	-	-	-	-
1829	**Total Experimental Plant**				**-**	**-**	**-**	**-**	**-**
1830									
1831	**TOTAL PRODUCTION PLANT**			B8	**13,787,225,195**	**12,896,194,080**	**891,031,115**	**-**	**891,031,115**
1832	350	Land and Land Rights							
1833			DGP		-	-	-	-	-
1834			DGU		-	-	-	-	-
1835			CAGW		-	-	-	-	-
1836			CAGE		-	-	-	-	-
1837			JBG		-	-	-	-	-
1838			SG		347,329,397	319,616,758	27,712,640	-	27,712,640
1839				B8	347,329,397	319,616,758	27,712,640	-	27,712,640
1840									
1841	352	Structures and Improvements							
1842			S		-	-	-	-	-
1843			DGP		-	-	-	-	-
1844			DGU		-	-	-	-	-
1845			CAGW		-	-	-	-	-
1846			CAGE		-	-	-	-	-
1847			JBG		-	-	-	-	-
1848			SG		395,049,691	363,529,555	31,520,136	-	31,520,136
1849				B8	395,049,691	363,529,555	31,520,136	-	31,520,136
1850									
1851	353	Station Equipment							
1852			DGP		-	-	-	-	-
1853			DGU		-	-	-	-	-
1854			CAGW		2,389,735	1,860,098	529,636	-	529,636
1855			CAGE		-	-	-	-	-
1856			JBG		-	-	-	-	-
1857			SG		2,760,291,599	2,540,054,075	220,237,524	-	220,237,524
1858				B8	2,762,681,334	2,541,914,173	220,767,160	-	220,767,160
1859									
1860	354	Towers and Fixtures							
1861			DGP		-	-	-	-	-
1862			DGU		-	-	-	-	-
1863			CAGW		-	-	-	-	-
1864			CAGE		-	-	-	-	-
1865			JBG		-	-	-	-	-
1866			SG		1,547,554,409	1,424,078,487	123,475,922	-	123,475,922
1867				B8	1,547,554,409	1,424,078,487	123,475,922	-	123,475,922
1868									
1869	355	Poles and Fixtures							
1870			DGP		-	-	-	-	-
1871			DGU		-	-	-	-	-
1872			CAGW		-	-	-	-	-
1873			CAGE		-	-	-	-	-
1874			JBG		-	-	-	-	-
1875			SG		1,330,445,910	1,224,292,592	106,153,318	-	106,153,318
1876				B8	1,330,445,910	1,224,292,592	106,153,318	-	106,153,318
1877									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1878	356	Clearing and Grading							
1879			DGP		-	-	-	-	-
1880			DGU		-	-	-	-	-
1881			CAGW		-	-	-	-	-
1882			CAGE		-	-	-	-	-
1883			JBG		-	-	-	-	-
1884			SG		1,726,323,668	1,588,584,145	137,739,524	-	137,739,524
1885				B8	1,726,323,668	1,588,584,145	137,739,524	-	137,739,524
1886									
1887	357	Underground Conduit							
1888			DGP		-	-	-	-	-
1889			DGU		-	-	-	-	-
1890			CAGW		-	-	-	-	-
1891			CAGE		-	-	-	-	-
1892			SG		3,919,025	3,606,335	312,690	-	312,690
1893				B8	3,919,025	3,606,335	312,690	-	312,690
1894									
1895	358	Underground Conductors							
1896			DGP		-	-	-	-	-
1897			DGU		-	-	-	-	-
1898			CAGW		-	-	-	-	-
1899			CAGE		-	-	-	-	-
1900			SG		9,083,637	8,358,874	724,763	-	724,763
1901				B8	9,083,637	8,358,874	724,763	-	724,763
1902									
1903	359	Roads and Trails							
1904			DGP		-	-	-	-	-
1905			JBG		-	-	-	-	-
1906			CAGW		-	-	-	-	-
1907			CAGE		-	-	-	-	-
1908			SG		12,141,468	11,172,728	968,741	-	968,741
1909				B8	12,141,468	11,172,728	968,741	-	968,741
1910									
1911	TP	Unclassified Trans Plant - Acct 300							
1912			SG		525,600,681	483,664,173	41,936,509	-	41,936,509
1913			CAGW		3,143	2,446	696	-	696
1914			CAGE		(33,148)	(33,148)	-	-	-
1915					525,570,676	483,633,471	41,937,205	-	41,937,205
1916									
1917	TS0	Unclassified Trans Sub Plant - Acct 300							
1918			SG		-	-	-	-	-
1919					-	-	-	-	-
1920									
1921	**TOTAL TRANSMISSION PLANT**			B8	**8,660,099,215**	**7,968,787,117**	**691,312,099**	**-**	**691,312,099**
1922	Summary of Transmission Plant by Factor								
1923			JBG		-	-	-	-	-
1924			JBE		-	-	-	-	-
1925			CAGW		2,392,877	1,862,544	530,333	-	530,333
1926			CAGE		(33,148)	(33,148)	-	-	-
1927			SG		8,657,739,486	7,966,957,720	690,781,766	-	690,781,766
1928	Total Transmission Plant by Factor			B8	8,660,099,215	7,968,787,117	691,312,099	-	691,312,099
1929	360	Land and Land Rights							
1930			S		81,194,226	78,361,084	2,833,143	-	2,833,143
1931				B8	81,194,226	78,361,084	2,833,143	-	2,833,143
1932									
1933	361	Structures and Improvements							
1934			S		155,411,725	145,875,732	9,535,993	-	9,535,993
1935				B8	155,411,725	145,875,732	9,535,993	-	9,535,993
1936									
1937	362	Station Equipment							
1938			S		1,298,025,961	1,203,516,120	94,509,841	-	94,509,841
1939				B8	1,298,025,961	1,203,516,120	94,509,841	-	94,509,841
1940									
1941	363	Storage Battery Equipment							
1942			S		-	-	-	-	-
1943				B8	-	-	-	-	-
1944									
1945	364	Poles, Towers & Fixtures							
1946			S		1,680,832,875	1,535,483,318	145,349,556	-	145,349,556
1947				B8	1,680,832,875	1,535,483,318	145,349,556	-	145,349,556
1948									
1949	365	Overhead Conductors							
1950			S		1,098,671,500	993,200,732	105,470,768	-	105,470,768
1951				B8	1,098,671,500	993,200,732	105,470,768	-	105,470,768
1952									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
1953	366	Underground Conduit							
1954			S		524,151,976	498,188,708	25,963,267	-	25,963,267
1955				B8	524,151,976	498,188,708	25,963,267	-	25,963,267
1956									
1957									
1958									
1959									
1960	367	Underground Conductors							
1961			S		1,193,074,828	1,154,293,660	38,781,168	-	38,781,168
1962				B8	1,193,074,828	1,154,293,660	38,781,168	-	38,781,168
1963									
1964	368	Line Transformers							
1965			S		1,692,113,551	1,556,846,706	135,266,845	-	135,266,845
1966				B8	1,692,113,551	1,556,846,706	135,266,845	-	135,266,845
1967									
1968	369	Services							
1969			S		1,088,333,565	1,004,618,019	83,715,546	-	83,715,546
1970				B8	1,088,333,565	1,004,618,019	83,715,546	-	83,715,546
1971									
1972	370	Meters							
1973			S		317,125,017	300,597,586	16,527,431	-	16,527,431
1974				B8	317,125,017	300,597,586	16,527,431	-	16,527,431
1975									
1976	371	Installations on Customers' Premises							
1977			S		8,944,792	8,404,401	540,391	-	540,391
1978				B8	8,944,792	8,404,401	540,391	-	540,391
1979									
1980	372	Leased Property							
1981			S		-	-	-	-	-
1982				B8	-	-	-	-	-
1983									
1984	373	Street Lights							
1985			S		65,676,159	61,753,919	3,922,240	-	3,922,240
1986				B8	65,676,159	61,753,919	3,922,240	-	3,922,240
1987									
1988	DP	Unclassified Dist Plant - Acct 300							
1989			S		165,984,877	157,693,051	8,291,826	-	8,291,826
1990					165,984,877	157,693,051	8,291,826	-	8,291,826
1991									
1992	DS0	Unclassified Dist Sub Plant - Acct 300							
1993			S		-	-	-	-	-
1994					-	-	-	-	-
1995									
1996									
1997	**TOTAL DISTRIBUTION PLANT**			B8	**9,369,541,051**	**8,698,833,035**	**670,708,016**	**-**	**670,708,016**
1998									
1999	Summary of Distribution Plant by Factor								
2000			S		9,369,541,051	8,698,833,035	670,708,016	-	670,708,016
2001									
2002	Total Distribution Plant by Factor			B8	9,369,541,051	8,698,833,035	670,708,016	-	670,708,016
2003	389	Land and Land Rights							
2004			S		16,410,289	15,311,462	1,098,826	-	1,098,826
2005			CN		1,128,506	1,052,411	76,095	-	76,095
2006			DGU		-	-	-	-	-
2007			SG		1,228	1,130	98	-	98
2008			CAGW		-	-	-	-	-
2009			CAGE		332	332	-	-	-
2010			SO		7,611,617	7,072,366	539,251	-	539,251
2011				B8	25,151,971	23,437,701	1,714,270	-	1,714,270
2012									
2013	390	Structures and Improvements							
2014			S		151,610,259	137,108,323	14,501,936	-	14,501,936
2015			CAEE		940,953	940,953	-	-	-
2016			SE		-	-	-	-	-
2017			CN		8,218,829	7,664,635	554,194	-	554,194
2018			SG		11,515,090	10,596,326	918,763	-	918,763
2019			CAGW		10,644	8,285	2,359	-	2,359
2020			CAGE		497,786	497,786	-	-	-
2021			JBG		-	-	-	-	-
2022			SO		117,072,679	108,778,570	8,294,109	-	8,294,109
2023				B8	289,866,239	265,594,878	24,271,362	-	24,271,362
2024									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2025	391	Office Furniture & Equipment							
2026			S		6,903,699	6,478,502	425,197	-	425,197
2027			DGP		-	-	-	-	-
2028			DGU		-	-	-	-	-
2029			CN		2,674,874	2,494,508	180,366	-	180,366
2030			SG		1,047,479	963,903	83,576	-	83,576
2031			SE		-	-	-	-	-
2032			SO		72,614,562	67,470,125	5,144,438	-	5,144,438
2033			CAGW		137,974	107,395	30,579	-	30,579
2034			CAGE		2,230,952	2,230,952	-	-	-
2035			JBG		274,976	214,033	60,943	-	60,943
2036			JBE		-	-	-	-	-
2037			CAEE		26,583	26,583	-	-	-
2038			CAGE		-	-	-	-	-
2039			CAGE		-	-	-	-	-
2040				B8	85,911,098	79,986,000	5,925,098	-	5,925,098
2041									
2042	392	Transportation Equipment							
2043			S		121,684,888	114,617,426	7,067,462	-	7,067,462
2044			SO		6,362,226	5,911,489	450,737	-	450,737
2045			SG		12,782,625	11,762,728	1,019,897	-	1,019,897
2046			CN		-	-	-	-	-
2047			DGU		-	-	-	-	-
2048			SE		-	-	-	-	-
2049			DGP		-	-	-	-	-
2050			CAGW		213,777	166,398	47,379	-	47,379
2051			CAGE		9,288,772	9,288,772	-	-	-
2052			JBG		2,833,940	2,205,855	628,086	-	628,086
2053			CAEW		-	-	-	-	-
2054			CAEE		228,786	228,786	-	-	-
2055			CAGE		-	-	-	-	-
2056			CAGE		-	-	-	-	-
2057				B8	153,395,015	144,181,453	9,213,562	-	9,213,562
2058									
2059	393	Stores Equipment							
2060			S		11,909,109	10,891,075	1,018,034	-	1,018,034
2061			DGP		-	-	-	-	-
2062			DGU		-	-	-	-	-
2063			SO		278,412	258,687	19,724	-	19,724
2064			SG		2,894,278	2,663,350	230,928	-	230,928
2065			CAGW		181,719	141,445	40,274	-	40,274
2066			CAGE		3,467,945	3,467,945	-	-	-
2067			JBG		968,855	754,128	214,727	-	214,727
2068			CAGE		-	-	-	-	-
2069				B8	19,700,318	18,176,630	1,523,688	-	1,523,688
2070									
2071	394	Tools, Shop & Garage Equipment							
2072			S		37,967,431	35,030,364	2,937,067	-	2,937,067
2073			DGP		-	-	-	-	-
2074			SG		4,212,043	3,875,974	336,070	-	336,070
2075			SO		1,768,047	1,642,789	125,259	-	125,259
2076			SE		-	-	-	-	-
2077			DGU		-	-	-	-	-
2078			CAGW		719,159	559,772	159,387	-	159,387
2079			CAGE		15,220,082	15,220,082	-	-	-
2080			JBG		2,575,826	2,004,946	570,880	-	570,880
2081			CAEW		-	-	-	-	-
2082			CAEE		125,691	125,691	-	-	-
2083			CAGE		-	-	-	-	-
2084			CAGE		-	-	-	-	-
2085				B8	62,588,280	58,459,617	4,128,663	-	4,128,663
2086									
2087	395	Laboratory Equipment							
2088			S		27,974,249	26,513,736	1,460,513	-	1,460,513
2089			DGP		-	-	-	-	-
2090			DGU		-	-	-	-	-
2091			SO		4,664,983	4,334,488	330,494	-	330,494
2092			SE		-	-	-	-	-
2093			SG		2,590,805	2,384,091	206,715	-	206,715
2094			CAGW		220,133	171,345	48,788	-	48,788
2095			CAGE		3,684,042	3,684,042	-	-	-
2096			JBG		595,909	463,838	132,071	-	132,071
2097			CAEW		-	-	-	-	-
2098			CAEE		1,291,915	1,291,915	-	-	-
2099			CAGE		-	-	-	-	-
2100			CAGE		-	-	-	-	-
2101				B8	41,022,035	38,843,454	2,178,581	-	2,178,581

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2102									
2103	396	Power Operated Equipment							
2104			S		188,505,230	176,153,327	12,351,903	-	12,351,903
2105			DGP		-	-	-	-	-
2106			SG		7,553,043	6,950,402	602,640	-	602,640
2107			SO		5,404,263	5,021,394	382,869	-	382,869
2108			DGU		-	-	-	-	-
2109			SE		-	-	-	-	-
2110			CAGW		191,644	149,170	42,474	-	42,474
2111			CAGE		28,845,933	28,845,933	-	-	-
2112			JBG		10,690,251	8,320,972	2,369,278	-	2,369,278
2113			CAEW		-	-	-	-	-
2114			CAEE		74,794	74,794	-	-	-
2115			CAGE		-	-	-	-	-
2116			CAGE		-	-	-	-	-
2117				B8	241,265,158	225,515,993	15,749,165	-	15,749,165
2118	397	Communication Equipment							
2119			S		207,919,046	194,390,476	13,528,570	-	13,528,570
2120			DGP		-	-	-	-	-
2121			DGU		-	-	-	-	-
2122			SO		95,308,883	88,556,648	6,752,235	-	6,752,235
2123			CN		3,354,924	3,128,702	226,222	-	226,222
2124			SG		174,257,838	160,354,193	13,903,645	-	13,903,645
2125			SE		-	-	-	-	-
2126			CAGW		1,001,963	779,898	222,065	-	222,065
2127			CAGE		26,217,247	26,217,247	-	-	-
2128			JBG		3,754,505	2,922,395	832,110	-	832,110
2129			CAEW		-	-	-	-	-
2130			CAEE		279,636	279,636	-	-	-
2131			JBE		-	-	-	-	-
2132			CAGE		-	-	-	-	-
2133				B8	512,094,042	476,629,195	35,464,847	-	35,464,847
2134									
2135	398	Misc. Equipment							
2136			S		3,826,327	3,616,723	209,604	-	209,604
2137			DGP		-	-	-	-	-
2138			DGU		-	-	-	-	-
2139			CN		88,382	82,422	5,960	-	5,960
2140			SO		1,578,798	1,466,947	111,851	-	111,851
2141			SE		-	-	-	-	-
2142			SG		932,062	857,695	74,367	-	74,367
2143			CAGW		28,776	22,398	6,378	-	6,378
2144			CAGE		1,769,873	1,769,873	-	-	-
2145			JBG		304,816	237,259	67,556	-	67,556
2146			CAEW		-	-	-	-	-
2147			CAEE		3,966	3,966	-	-	-
2148			CAGE		-	-	-	-	-
2149				B8	8,533,000	8,057,284	475,716	-	475,716
2150									
2151	399	Coal Mine							
2152			SE		-	-	-	-	-
2153			CAEW		-	-	-	-	-
2154			CAEE		1,822,901	1,822,901	-	-	-
2155	MP		JBE		-	-	-	-	-
2156				B8	1,822,901	1,822,901	-	-	-
2157									
2158	399L	WIDCO Capital Lease							
2159			SE		-	-	-	-	-
2160					-	-	-	-	-
2161									
2162		Remove Capital Leases			-	-	-	-	-
2163					-	-	-	-	-
2164									
2165	1011390	General Capital Leases							
2166			S		6,046,969	5,767,097	279,872	-	279,872
2167			CAGW		1,468,881	1,143,333	325,548	-	325,548
2168			CAGE		5,677,881	5,677,881	-	-	-
2169			SO		-	-	-	-	-
2170				B9	13,193,732	12,588,311	605,420	-	605,420
2171									
2172		Remove Capital Leases			(13,193,732)	(12,588,311)	(605,420)	-	(605,420)
2173				B9	-	-	-	-	-
2174									
2175	1011392	General Vehicles Capital Leases							
2176			SO		-	-	-	-	-
2177				B9	-	-	-	-	-

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2178									
2179		Remove Capital Leases			-	-	-	-	-
2180				B9	-	-	-	-	-
2181									
2182	GP	Unclassified Gen Plant - Acct 300							
2183			S		-	-	-	-	-
2184			SO		127,357,742	118,334,980	9,022,762	-	9,022,762
2185			CN		-	-	-	-	-
2186			SG		24,779	22,802	1,977	-	1,977
2187			CAGE		-	-	-	-	-
2188			CAGW		-	-	-	-	-
2189					127,382,521	118,357,781	9,024,739	-	9,024,739
2190									
2191	399G	Unclassified Gen Plant - Acct 300							
2192			S		-	-	-	-	-
2193			SO		-	-	-	-	-
2194			SG		-	-	-	-	-
2195			DGP		-	-	-	-	-
2196			DGU		-	-	-	-	-
2197					-	-	-	-	-
2198									
2199	**TOTAL GENERAL PLANT**			B8	**1,568,732,577**	**1,459,062,886**	**109,669,691**	**-**	**109,669,691**
2200									
2201	Summary of General Plant by Factor								
2202			S		780,757,495	725,878,511	54,878,985	-	54,878,985
2203			JBG		21,999,077	17,123,425	4,875,652	-	4,875,652
2204			JBE		-	-	-	-	-
2205			SG		217,811,269	200,432,592	17,378,676	-	17,378,676
2206			SO		440,022,214	408,848,483	31,173,730	-	31,173,730
2207			SE		-	-	-	-	-
2208			CN		15,465,515	14,422,678	1,042,837	-	1,042,837
2209			DEU		-	-	-	-	-
2210			CAGW		4,174,670	3,249,438	925,231	-	925,231
2211			CAGE		96,900,846	96,900,846	-	-	-
2212			CAEW		-	-	-	-	-
2213			CAEE		4,795,224	4,795,224	-	-	-
2214			SSGCT		-	-	-	-	-
2215			SSGCH		-	-	-	-	-
2216			Less Capital Leases		(13,193,732)	(12,588,311)	(605,420)	-	(605,420)
2217	Total General Plant by Factor			B8	1,568,732,577	1,459,062,886	109,669,691	-	109,669,691
2218	301	Organization							
2219			S		-	-	-	-	-
2220			SO		-	-	-	-	-
2221			CAGW		-	-	-	-	-
2222			CAGE		-	-	-	-	-
2223			SG		-	-	-	-	-
2224				B8	-	-	-	-	-
2225	302	Franchise & Consent							
2226			S		1,000,000	1,000,000	-	-	-
2227			SG		18,361,641	16,896,607	1,465,035	-	1,465,035
2228			SG-P		103,455,075	95,200,625	8,254,450	-	8,254,450
2229			SG-U		10,501,813	9,663,897	837,916	-	837,916
2230			CAGW		-	-	-	-	-
2231			CAGE		-	-	-	-	-
2232			DGP		-	-	-	-	-
2233			DGU		-	-	-	-	-
2234				B8	133,318,529	122,761,128	10,557,401	-	10,557,401
2235									
2236	303	Miscellaneous Intangible Plant							
2237			S		23,324,054	21,302,186	2,021,868	-	2,021,868
2238			SG		104,952,033	96,578,144	8,373,889	-	8,373,889
2239			SO		514,838,824	478,364,650	36,474,174	-	36,474,174
2240			SE		-	-	-	-	-
2241			CN		233,040,626	217,326,740	15,713,886	-	15,713,886
2242			CAGW		25,581,467	19,911,851	5,669,616	-	5,669,616
2243			CAGE		64,994,803	64,994,803	-	-	-
2244			JBG		1,544,709	1,202,356	342,354	-	342,354
2245			CAEW		-	-	-	-	-
2246			CAEE		9,106	9,106	-	-	-
2247			SG-P		-	-	-	-	-
2248			CAGE		-	-	-	-	-
2249				B8	968,285,621	899,689,834	68,595,786	-	68,595,786
2250	303	Less Non-Utility Plant							
2251			S		-	-	-	-	-
2252				B8	968,285,621	899,689,834	68,595,786	-	68,595,786

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2253	IP	Unclassified Intangible Plant - Acct 300							
2254			S		-	-	-	-	-
2255			SG		-	-	-	-	-
2256			DGU		-	-	-	-	-
2257			SO		-	-	-	-	-
2258					-	-	-	-	-
2259									
2260	**TOTAL INTANGIBLE PLANT**			B8	**1,101,604,150**	**1,022,450,963**	**79,153,187**	**-**	**79,153,187**
2261									
2262	Summary of Intangible Plant by Factor								
2263			S		24,324,054	22,302,186	2,021,868	-	2,021,868
2264			JBG		1,544,709	1,202,356	342,354	-	342,354
2265			JBE		-	-	-	-	-
2266			SG		123,313,674	113,474,751	9,838,924	-	9,838,924
2267			SO		514,838,824	478,364,650	36,474,174	-	36,474,174
2268			CN		233,040,626	217,326,740	15,713,886	-	15,713,886
2269			CAGW		25,581,467	19,911,851	5,669,616	-	5,669,616
2270			CAGE		64,994,803	64,994,803	-	-	-
2271			CAEW		-	-	-	-	-
2272			CAEE		9,106	9,106	-	-	-
2273			SG-P		103,455,075	95,200,625	8,254,450	-	8,254,450
2274			SG-U		10,501,813	9,663,897	837,916	-	837,916
2275			SE		-	-	-	-	-
2276	Total Intangible Plant by Factor			B8	1,101,604,150	1,022,450,963	79,153,187	-	79,153,187
2277	Summary of Unclassified Plant (Account 106)								
2278			DP		165,984,877	157,693,051	8,291,826	-	8,291,826
2279			DS0		-	-	-	-	-
2280			GP		127,382,521	118,357,781	9,024,739	-	9,024,739
2281			HP		-	-	-	-	-
2282			NP		-	-	-	-	-
2283			OP		58,356	53,700	4,656	-	4,656
2284			TP		525,570,676	483,633,471	41,937,205	-	41,937,205
2285			TS0		-	-	-	-	-
2286			IP		-	-	-	-	-
2287			MP						
2288			SP		89,622,293	81,223,429	8,398,864	-	8,398,864
2289	Total Unclassified Plant by Factor				908,618,723	840,961,432	67,657,291	-	67,657,291
2290									
2291	**TOTAL ELECTRIC PLANT IN SERVICE**			B8	**34,487,202,189**	**32,045,328,081**	**2,441,874,108**	**-**	**2,441,874,108**
2292	Summary of Electric Plant by Factor								
2293			S		10,175,826,058	9,448,217,189	727,608,869	-	727,608,869
2294			SE		-	-	-	-	-
2295			JBG		1,478,768,807	1,151,029,529	327,739,278	-	327,739,278
2296			JBE		-	-	-	-	-
2297			SG		12,769,378,606	11,750,538,305	1,018,840,301	-	1,018,840,301
2298			SO		954,861,037	887,213,133	67,647,904	-	67,647,904
2299			CN		248,506,141	231,749,419	16,756,722	-	16,756,722
2300			DEU		-	-	-	-	-
2301			CAGW		843,027,903	656,187,773	186,840,130	-	186,840,130
2302			CAGE		6,808,917,355	6,808,917,355	-	-	-
2303			CAEW		-	-	-	-	-
2304			CAEE		4,804,329	4,804,329	-	-	-
2305			SSGCH		-	-	-	-	-
2306			SSGCT		-	-	-	-	-
2307			Less Capital Leases		(13,193,732)	(12,588,311)	(605,420)	-	(605,420)
2308				B8	33,270,896,505	30,926,068,721	2,344,827,784	-	2,344,827,784
2309	105	Plant Held For Future Use							
2310			S		12,257,119	12,257,119	-	-	-
2311			SG		2,081,083	1,915,038	166,045	-	166,045
2312			SG		-	-	-	-	-
2313			SG		-	-	-	-	-
2314			SE		-	-	-	-	-
2315			SG		-	-	-	-	-
2316			SG		-	-	-	-	-
2317			CAGE		-	-	-	-	-
2318			CAEW		-	-	-	-	-
2319			CAEE		-	-	-	-	-
2320	**Total Plant Held For Future Use**			B10	**14,338,202**	**14,172,157**	**166,045**	**-**	**166,045**
2321									
2322	114	Electric Plant Acquisition Adjustments							
2323			S		11,763,784	11,763,784	-	-	-
2324			SG		1,981,728	1,823,611	158,118	-	158,118
2325			CAGW		-	-	-	-	-
2326			CAGE		141,186,242	141,186,242	-	-	-
2327			DGP		-	-	-	-	-
2328	**Total Electric Plant Acquisition Adjustment**			B15	**154,931,754**	**154,773,637**	**158,118**	**-**	**158,118**
2329									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2330	115	Accum Provision for Asset Acquisition Adjustments							
2331			S		(2,802,448)	(2,802,448)	-	-	-
2332			SG		(641,366)	(590,193)	(51,173)	-	(51,173)
2333			CAGW		-	-	-	-	-
2334			CAGE		(141,186,242)	(141,186,242)	-	-	-
2335			DGP		-	-	-	-	-
2336	**Total Accum Provision for Asset Acq. Adj.**			B15	**(144,630,056)**	**(144,578,883)**	**(51,173)**	**-**	**(51,173)**
2337									
2338	128	Pensions							
2339			SO		-	-	-	-	-
2340	**Total Pensions**				**-**	**-**	**-**	**-**	**-**
2341									
2342	124	Weatherization							
2343			S		488,086	484,774	3,312	-	3,312
2344			SO		-	-	-	-	-
2345				B16	488,086	484,774	3,312	-	3,312
2346									
2347	182W	Weatherization							
2348			S		250,430,817	250,430,817	-	-	-
2349			SG		-	-	-	-	-
2350			CAGE		-	-	-	-	-
2351			SO		-	-	-	-	-
2352				B16	250,430,817	250,430,817	-	-	-
2353									
2354	186W	Weatherization							
2355			S		-	-	-	-	-
2356			CN		-	-	-	-	-
2357			CNP		-	-	-	-	-
2358			SG		-	-	-	-	-
2359			SO		-	-	-	-	-
2360				B16	-	-	-	-	-
2361									
2362	**Total Weatherization**				**250,918,903**	**250,915,591**	**3,312**	**-**	**3,312**
2363									
2364	151	Fuel Stock							
2365			DEU		-	-	-	-	-
2366			SE		-	-	-	-	-
2367			CAEW		2,312,779	1,789,782	522,997	-	522,997
2368			CAEE		151,835,302	151,835,302	-	-	-
2369			JBE		33,140,366	25,646,218	7,494,148	-	7,494,148
2370			CAEE		-	-	-	-	-
2371			CAEE		-	-	-	-	-
2372	Total Fuel Stock			B13	187,288,446	179,271,302	8,017,144	-	8,017,144
2373									
2374	152	Fuel Stock - Undistributed							
2375			SE		-	-	-	-	-
2376			CAEW		-	-	-	-	-
2377			CAEE		-	-	-	-	-
2378					-	-	-	-	-
2379									
2380	25316	DG&T Working Capital Deposit							
2381			SE		-	-	-	-	-
2382			CAEW		-	-	-	-	-
2383			CAEE		-	-	-	-	-
2384				B13	-	-	-	-	-
2385									
2386	25317	DG&T Working Capital Deposit							
2387			SE		-	-	-	-	-
2388			CAEW		-	-	-	-	-
2389			CAEE		-	-	-	-	-
2390				B13	-	-	-	-	-
2391									
2392	25319	Provo Working Capital Deposit							
2393			SE		-	-	-	-	-
2394			CAEW		-	-	-	-	-
2395			CAEE		-	-	-	-	-
2396					-	-	-	-	-
2397									
2398	**Total Fuel Stock**			B13	**187,288,446**	**179,271,302**	**8,017,144**	**-**	**8,017,144**

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2399	154	Materials and Supplies							
2400			S		346,619,260	322,815,505	23,803,755	-	23,803,755
2401			SG		2,825,502	2,600,061	225,441	-	225,441
2402			SE		-	-	-	-	-
2403			SO		(3,735,472)	(3,470,829)	(264,643)	-	(264,643)
2404			SNPPS		-	-	-	-	-
2405			SNPPH		-	-	-	-	-
2406			SNPD		(1,408,541)	(1,320,310)	(88,231)	-	(88,231)
2407			SNPT		-	-	-	-	-
2408			DGU		-	-	-	-	-
2409			DGP		-	-	-	-	-
2410			JBE		-	-	-	-	-
2411			SNPP		-	-	-	-	-
2412			CAGW		11,323,590	8,813,945	2,509,645	-	2,509,645
2413			CAGE		141,664,175	141,664,175	-	-	-
2414			JBG		563,489	438,603	124,886	-	124,886
2415			CAEW		-	-	-	-	-
2416			CAEE		-	-	-	-	-
2417			CAGE		-	-	-	-	-
2418	Total Materials and Supplies - FERC 154			B13	497,852,002	471,541,150	26,310,853	-	26,310,853
2419									
2420	163	Stores Expense Undistributed							
2421			S		-	-	-	-	-
2422									
2423				B13	-	-	-	-	-
2424									
2425	25318	Provo Working Capital Deposit							
2426			SNPPS		273,000	256,963	16,037	-	16,037
2427			CAGW		-	-	-	-	-
2428			CAGE		(273,000)	(273,000)	-	-	-
2429				B13	-	(16,037)	16,037	-	16,037
2430									
2431	**Total Materials & Supplies (Net)**			B13	**497,852,002**	**471,525,113**	**26,326,890**	**-**	**26,326,890**
2432									
2433	165	Prepayments							
2434			S		95,632,619	95,632,619	-	-	-
2435			GPS		9,598,662	8,918,637	680,025	-	680,025
2436			SG		4,299,270	3,956,241	343,029	-	343,029
2437			CAGW		-	-	-	-	-
2438			CAGE		1,131,180	1,131,180	-	-	-
2439			CAEW		4,055	3,138	917	-	917
2440			CAEE		(20,329,630)	(20,329,630)	-	-	-
2441			SE		-	-	-	-	-
2442			SO		167,897,345	156,002,522	11,894,823	-	11,894,823
2443	**Total Prepayments**			B15	**258,233,501**	**245,314,706**	**12,918,795**	**-**	**12,918,795**
2444									
2445	182M	Misc Regulatory Assets							
2446			S		1,518,152,007	1,517,965,920	186,087	-	186,087
2447			SG		7,458,741	6,863,624	595,116	-	595,116
2448			CAGE		-	-	-	-	-
2449			CAGE		5,057,425	5,057,425	-	-	-
2450			CAGW		-	-	-	-	-
2451			JBG		-	-	-	-	-
2452			SE		-	-	-	-	-
2453			CAEW		-	-	-	-	-
2454			CAEE		155,873,365	155,873,365	-	-	-
2455			SO		-	-	-	-	-
2456				B16	**1,686,541,538**	**1,685,760,335**	**781,203**	**-**	**781,203**
2457									
2458	186M	Misc Deferred Debits							
2459			S		3,433,908	3,433,908	-	-	-
2460			CAEW		-	-	-	-	-
2461			CAEE		-	-	-	-	-
2462			SG		70,286,421	64,678,424	5,607,997	-	5,607,997
2463			SO		55,877	51,918	3,959	-	3,959
2464			SE		-	-	-	-	-
2465			CAGW		20,320,477	15,816,853	4,503,624	-	4,503,624
2466			CAGE		54,221,861	54,221,861	-	-	-
2467			CAEW		-	-	-	-	-
2468			CAEE		306,510	306,510	-	-	-
2469			JBE		2,744	2,124	621	-	621
2470			EXCTAX		-	-	-	-	-
2471	**Total Misc. Deferred Debits**			B11	**148,627,799**	**138,511,598**	**10,116,200**	**-**	**10,116,200**
2472									

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2473	Working Capital								
2474	CWC	Cash Working Capital							
2475			S		-	-	-	-	-
2476			SO		-	-	-	-	-
2477			SE		-	-	-	-	-
2478				B14	-	-	-	-	-
2479									
2480	OWC	Other Work. Cap.							
2481	131	Cash	SNP		-	-	-	-	-
2482	135	Working Funds	SG		-	-	-	-	-
2483	141	Other A/R	SO		-	-	-	-	-
2484	143	Other A/R	SO		129,409,102	120,241,010	9,168,093	-	9,168,093
2485	232	A/P	SE		-	-	-	-	-
2486	232	A/P	SO		(7,028,826)	(6,530,863)	(497,963)	-	(497,963)
2487	232	A/P	CAEE		(6,758,661)	(6,758,661)	-	-	-
2488	232	A/P	SG		(4,721,921)	(4,345,170)	(376,752)	-	(376,752)
2489	232	A/P	S		(143,499)	(143,499)	-	-	-
2490	2533	Other Msc. Df. Crd.	OTHER		-	-	-	-	-
2491	2533	Other Msc. Df. Crd.	CAGE		-	-	-	-	-
2492	2533	Other Msc. Df. Crd.	CAGE		(10,482,122)	(10,482,122)	-	-	-
2493	230	Asset Retir. Oblig.	SE		-	-	-	-	-
2494	230	Asset Retir. Oblig.	CAEW		-	-	-	-	-
2495	230	Asset Retir. Oblig.	CAEE		-	-	-	-	-
2496	230	Asset Retir. Oblig.	S		(2,075,683)	(2,075,683)	-	-	-
2497	254105	ARO Reg Liability	S		-	-	-	-	-
2498	254105	ARO Reg Liability	SE		-	-	-	-	-
2499	254105	ARO Reg Liability	CAGE		(19,803)	(19,803)	-	-	-
2500	254105	ARO Reg Liability	CAEE		19,803	19,803	-	-	-
2501	2533	Cholla Reclamation	CAEE		-	-	-	-	-
2502				B14	98,198,391	89,905,012	8,293,378	-	8,293,378
2503									
2504	**Total Working Capital**				**98,198,391**	**89,905,012**	**8,293,378**	**-**	**8,293,378**
2505	Miscellaneous Rate Base								
2506	18221	Unrec Plant & Reg Study Costs							
2507			S		-	-	-	-	-
2508									
2509					-	-	-	-	-
2510									
2511	18222	Nuclear Plant - Trojan							
2512			S		-	-	-	-	-
2513			TROJP		-	-	-	-	-
2514			TROJD		-	-	-	-	-
2515				B16	-	-	-	-	-
2516									
2517									
2518									
2519	1869	Misc Deferred Debits-Trojan							
2520			S		-	-	-	-	-
2521			SNPPN		-	-	-	-	-
2522					-	-	-	-	-
2523									
2524	**TOTAL MISCELLANEOUS RATE BASE**				-	-	-	-	-
2525									
2526	**TOTAL RATE BASE ADDITIONS**				**3,152,300,480**	**3,085,570,568**	**66,729,912**	**-**	**66,729,912**
2527	235	Customer Service Deposits							
2528			S		-	-	-	-	-
2529			CN		-	-	-	-	-
2530	**Total Customer Service Deposits**			B15	**-**	**-**	**-**	**-**	**-**
2531									
2532	2281	Prop Ins	S		6,449,709	6,159,617	290,092	-	290,092
2533	2281	Prop Ins	SO		(7,239,594)	(6,726,699)	(512,895)	-	(512,895)
2534	2282	Inj & Dam	SO		(1,493,424,090)	(1,387,621,250)	(105,802,840)	-	(105,802,840)
2535	2283	Pen & Ben	SO		(987,412)	(917,458)	(69,954)	-	(69,954)
2536	2282	Inj & Dam	S		143,113,147	143,113,147	-	-	-
2537	254	Ins Prov	CAEE		-	-	-	-	-
2538				B15	(1,352,088,239)	(1,245,992,642)	(106,095,597)	-	(106,095,597)
2539									
2540	22841	Accum Misc Oper Provisions - Other							
2541			S		-	-	-	-	-
2542			CAGW		(234,889)	(182,830)	(52,058)	-	(52,058)
2543				B15	(234,889)	(182,830)	(52,058)	-	(52,058)
2544									

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2545	254		TROJD		-	-	-	-	-
2546	254		CAGW		-	-	-	-	-
2547	254105	ARO	S		-	-	-	-	-
2548	2533	Regulatory Liability	CAEE		(79,856,959)	(79,856,959)	-	-	-
2549	254	Regulatory Liability	CAGE		-	-	-	-	-
2550	254	Regulatory Liability	S		(1,376,620,122)	(1,281,436,801)	(95,183,321)	-	(95,183,321)
2551				B15	(1,456,477,081)	(1,361,293,760)	(95,183,321)	-	(95,183,321)
2552									
2553	252	Customer Advances for Construction							
2554			S		(66,937,032)	(66,930,296)	(6,735)	-	(6,735)
2555			SG		(141,198,463)	(129,932,552)	(11,265,911)	-	(11,265,911)
2556			CAGE		(70,429,866)	(70,429,866)	-	-	-
2557			CAGW		(3,820)	(2,973)	(847)	-	(847)
2558			CN		-	-	-	-	-
2559	**Total Customer Advances for Constr.**			B20	**(278,569,181)**	**(267,295,688)**	**(11,273,493)**	**-**	**(11,273,493)**
2560									
2561	25398	SO2 Emissions							
2562			S		-	-	-	-	-
2563					-	-	-	-	-
2564									
2565	25399	Other Deferred Credits							
2566			S		(320,315)	71,285	(391,601)	-	(391,601)
2567			GPS		-	-	-	-	-
2568			SO		(6,773,930)	(6,294,025)	(479,905)	-	(479,905)
2569			CAGW		-	-	-	-	-
2570			CAGE		(2,246,233)	(2,246,233)	-	-	-
2571			SG		(226,152,461)	(208,108,259)	(18,044,202)	-	(18,044,202)
2572			CAEW		-	-	-	-	-
2573			CAEE		(7,949,009)	(7,949,009)	-	-	-
2574			SE		-	-	-	-	-
2575				B15	(243,441,948)	(224,526,241)	(18,915,707)	-	(18,915,707)
2576									
2577	190	Accumulated Deferred Income Taxes							
2578			S		341,362,868	318,031,849	23,331,019	-	23,331,019
2579			CN		-	-	-	-	-
2580			SO		372,645,446	346,245,077	26,400,369	-	26,400,369
2581			IBT		-	-	-	-	-
2582			BADDEBT		6,356,223	5,490,045	866,178	-	866,178
2583			TROJD		-	-	-	-	-
2584			SG		1,316,768	1,211,706	105,062	-	105,062
2585			SE		-	-	-	-	-
2586			SNP		-	-	-	-	-
2587			CAGW		57,751	44,952	12,799	-	12,799
2588			CAGE		3,071,765	3,071,765	-	-	-
2589			JBG		-	-	-	-	-
2590			CAEE		29,078,451	29,078,451	-	-	-
2591			JBE		(4,713,502)	(3,647,621)	(1,065,881)	-	(1,065,881)
2592			SNPD		1,488,250	1,395,025	93,224	-	93,224
2593									
2594	Total Accum Deferred Income Taxes			B19	750,664,019	700,921,250	49,742,770	-	49,742,770
2595									
2596	281	Accumulated Deferred Income Taxes							
2597			S		-	-	-	-	-
2598			SG		(117,076,786)	(107,735,490)	(9,341,296)	-	(9,341,296)
2599			CAGW		-	-	-	-	-
2600			CAGE		-	-	-	-	-
2601			SNPT		-	-	-	-	-
2602				B19	(117,076,786)	(107,735,490)	(9,341,296)	-	(9,341,296)
2603									
2604	282	Accumulated Deferred Income Taxes							
2605			S		61,121,985	62,027,410	(905,425)	-	(905,425)
2606			CIAC		-	-	-	-	-
2607			DITBAL		(3,061,375,081)	(2,853,536,438)	(207,838,643)	-	(207,838,643)
2608			JBE		(1,216,400)	(941,331)	(275,069)	-	(275,069)
2609			SO		(0)	(0)	(0)	-	(0)
2610			SNPD		-	-	-	-	-
2611			SNP		(353,101)	(328,793)	(24,308)	-	(24,308)
2612			CAGW		-	-	-	-	-
2613			CAGE		-	-	-	-	-
2614			SE		-	-	-	-	-
2615			CAEE		50,813	50,813	-	-	-
2616			CN		-	-	-	-	-
2617			JBG		-	-	-	-	-
2618			SG		-	-	-	-	-
2619				B19	(3,001,771,784)	(2,792,728,340)	(209,043,445)	-	(209,043,445)
2620									

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2621	283	Accumulated Deferred Income Taxes							
2622			S		(412,071,182)	(412,025,429)	(45,752)	-	(45,752)
2623			SG		(2,656,843)	(2,444,859)	(211,984)	-	(211,984)
2624			SE		-	-	-	-	-
2625			SO		(36,585,400)	(33,993,478)	(2,591,922)	-	(2,591,922)
2626			GPS		(6,690,854)	(6,216,835)	(474,019)	-	(474,019)
2627			SNP		(449,757)	(418,795)	(30,962)	-	(30,962)
2628			TROJD		-	-	-	-	-
2629			SGCT		-	-	-	-	-
2630			CAGW		(510,081)	(397,031)	(113,049)	-	(113,049)
2631			CAGE		(215,170)	(215,170)	-	-	-
2632			CAEW		-	-	-	-	-
2633			CAEE		(25,282,998)	(25,282,998)	-	-	-
2634			JBE		(246,829)	(191,012)	(55,816)	-	(55,816)
2635			SGCT		-	-	-	-	-
2636									
2637				B19	(484,709,113)	(481,185,608)	(3,523,505)	-	(3,523,505)
2638									
2639	**TOTAL ACCUM DEF INCOME TAX**			B19	**(2,852,893,664)**	**(2,680,728,188)**	**(172,165,476)**	**-**	**(172,165,476)**
2640	255	Accumulated Investment Tax Credit							
2641			S		(1,929,970)	(1,929,970)	-	-	-
2642			ITC84		-	-	-	-	-
2643			ITC85		-	-	-	-	-
2644			ITC86		-	-	-	-	-
2645			ITC88		-	-	-	-	-
2646			ITC89		-	-	-	-	-
2647			ITC90		-	-	-	-	-
2648			SG		(158,049)	(145,439)	(12,610)	-	(12,610)
2649	**Total Accumulated ITC**			B19	**(2,088,019)**	**(2,075,409)**	**(12,610)**	**-**	**(12,610)**
2650									
2651	**TOTAL RATE BASE DEDUCTIONS**				**(6,185,793,021)**	**(5,782,094,759)**	**(403,698,262)**	**-**	**(403,698,262)**
2652									
2653									
2654									
2655	108SP	Steam Prod Plant Accumulated Depr							
2656			S		(86,643,070)	(83,532,638)	(3,110,432)	-	(3,110,432)
2657			SG-P		(162,968)	(149,965)	(13,003)	-	(13,003)
2658			SG-U		-	-	-	-	-
2659			SG		(95,993,561)	(88,334,448)	(7,659,113)	-	(7,659,113)
2660			CAGW		(196,285,780)	(152,782,996)	(43,502,784)	-	(43,502,784)
2661			CAGE		(3,114,838,883)	(3,114,838,883)	-	-	-
2662			JBG		(777,473,291)	(605,162,018)	(172,311,273)	-	(172,311,273)
2663			CAGE		-	-	-	-	-
2664				B17	(4,271,397,554)	(4,044,800,949)	(226,596,604)	-	(226,596,604)
2665									
2666	108NP	Nuclear Prod Plant Accumulated Depr							
2667			DGP		-	-	-	-	-
2668			DGU		-	-	-	-	-
2669			SG		-	-	-	-	-
2670					-	-	-	-	-
2671									
2672									
2673	108HP	Hydraulic Prod Plant Accum Depr							
2674			S		-	-	-	-	-
2675			SG		-	-	-	-	-
2676			DGU		-	-	-	-	-
2677			CAGW		-	-	-	-	-
2678			CAGE		-	-	-	-	-
2679			SG-P		(360,813,696)	(332,025,174)	(28,788,522)	-	(28,788,522)
2680			SG-U		(117,801,316)	(108,402,211)	(9,399,105)	-	(9,399,105)
2681				B17	(478,615,012)	(440,427,385)	(38,187,627)	-	(38,187,627)
2682									
2683	108OP	Other Production Plant - Accum Depr							
2684			S		(67,078)	(67,078)	-	-	-
2685			DGU		-	-	-	-	-
2686			DGP		-	-	-	-	-
2687			SG		(67,257)	(61,890)	(5,366)	-	(5,366)
2688			CAGW		(267,402,748)	(208,138,322)	(59,264,425)	-	(59,264,425)
2689			CAGE		(396,005,908)	(396,005,908)	-	-	-
2690			SG		(18,401,643)	(16,933,417)	(1,468,226)	-	(1,468,226)
2691				B17	(681,944,634)	(621,206,616)	(60,738,018)	-	(60,738,018)
2692									
2693	108EP	Experimental Plant - Accum Depr							
2694			DGP		-	-	-	-	-
2695			SG		-	-	-	-	-
2696					-	-	-	-	-

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2697									
2698	**TOTAL PRODUCTION PLANT DEPR**				**(5,431,957,199)**	**(5,106,434,950)**	**(325,522,249)**	**-**	**(325,522,249)**
2699									
2700	Summary of Prod Plant Depreciation by Factor								
2701			S		(86,710,148)	(83,599,716)	(3,110,432)	-	(3,110,432)
2702			SG-P		(360,976,664)	(332,175,139)	(28,801,525)	-	(28,801,525)
2703			SG-U		(117,801,316)	(108,402,211)	(9,399,105)	-	(9,399,105)
2704			SG		(114,462,461)	(105,329,756)	(9,132,705)	-	(9,132,705)
2705			CAGW		(463,688,528)	(360,921,319)	(102,767,209)	-	(102,767,209)
2706			CAGE		(3,510,844,792)	(3,510,844,792)	-	-	-
2707			JBG		(777,473,291)	(605,162,018)	(172,311,273)	-	(172,311,273)
2708			SSGCT		-	-	-	-	-
2709	Total of Prod Plant Depreciation by Factor				(5,431,957,199)	(5,106,434,950)	(325,522,249)	-	(325,522,249)
2710									
2711									
2712	108TP	Transmission Plant Accumulated Depr							
2713			DGP		-	-	-	-	-
2714			DGU		-	-	-	-	-
2715			CAGW		(800,612)	(623,173)	(177,440)	-	(177,440)
2716			CAGE		-	-	-	-	-
2717			JBG		-	-	-	-	-
2718			SG		(2,316,520,064)	(2,131,690,083)	(184,829,980)	-	(184,829,980)
2719	**TOTAL TRANS PLANT ACCUM DEPR**			B17	**(2,317,320,676)**	**(2,132,313,256)**	**(185,007,420)**	**-**	**(185,007,420)**
2720	108360	Land and Land Rights							
2721			S		(10,813,543)	(10,587,507)	(226,036)	-	(226,036)
2722				B17	(10,813,543)	(10,587,507)	(226,036)	-	(226,036)
2723									
2724	108361	Structures and Improvements							
2725			S		(38,952,841)	(37,182,374)	(1,770,467)	-	(1,770,467)
2726				B17	(38,952,841)	(37,182,374)	(1,770,467)	-	(1,770,467)
2727									
2728	108362	Station Equipment							
2729			S		(395,218,840)	(363,884,192)	(31,334,649)	-	(31,334,649)
2730				B17	(395,218,840)	(363,884,192)	(31,334,649)	-	(31,334,649)
2731									
2732	108363	Storage Battery Equipment							
2733			S		-	-	-	-	-
2734				B17	-	-	-	-	-
2735									
2736	108364	Poles, Towers & Fixtures							
2737			S		(746,484,149)	(662,864,766)	(83,619,384)	-	(83,619,384)
2738				B17	(746,484,149)	(662,864,766)	(83,619,384)	-	(83,619,384)
2739									
2740	108365	Overhead Conductors							
2741			S		(374,224,309)	(333,137,352)	(41,086,957)	-	(41,086,957)
2742				B17	(374,224,309)	(333,137,352)	(41,086,957)	-	(41,086,957)
2743									
2744	108366	Underground Conduit							
2745			S		(197,560,467)	(185,045,337)	(12,515,130)	-	(12,515,130)
2746				B17	(197,560,467)	(185,045,337)	(12,515,130)	-	(12,515,130)
2747									
2748	108367	Underground Conductors							
2749			S		(421,506,640)	(405,918,763)	(15,587,877)	-	(15,587,877)
2750				B17	(421,506,640)	(405,918,763)	(15,587,877)	-	(15,587,877)
2751									
2752	108368	Line Transformers							
2753			S		(656,156,334)	(585,822,532)	(70,333,802)	-	(70,333,802)
2754				B17	(656,156,334)	(585,822,532)	(70,333,802)	-	(70,333,802)
2755									
2756	108369	Services							
2757			S		(415,704,530)	(378,220,246)	(37,484,284)	-	(37,484,284)
2758				B17	(415,704,530)	(378,220,246)	(37,484,284)	-	(37,484,284)
2759									
2760	108370	Meters							
2761			S		(121,037,834)	(111,265,862)	(9,771,972)	-	(9,771,972)
2762				B17	(121,037,834)	(111,265,862)	(9,771,972)	-	(9,771,972)
2763									
2764									
2765									
2766	108371	Installations on Customers' Premises							
2767			S		(7,338,744)	(6,909,570)	(429,174)	-	(429,174)
2768				B17	(7,338,744)	(6,909,570)	(429,174)	-	(429,174)
2769									
2770	108372	Leased Property							
2771			S		-	-	-	-	-
2772				B17	-	-	-	-	-

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2773									
2774	108373	Street Lights							
2775			S		(33,997,086)	(32,309,105)	(1,687,980)	-	(1,687,980)
2776				B17	(33,997,086)	(32,309,105)	(1,687,980)	-	(1,687,980)
2777									
2778	108D00	Unclassified Dist Plant - Acct 300							
2779			S		-	-	-	-	-
2780					-	-	-	-	-
2781									
2782	108DS	Unclassified Dist Sub Plant - Acct 300							
2783			S		-	-	-	-	-
2784					-	-	-	-	-
2785									
2786	108DP	Unclassified Dist Sub Plant - Acct 300							
2787			S		4,089,505	3,818,442	271,063	-	271,063
2788					4,089,505	3,818,442	271,063	-	271,063
2789									
2790									
2791	**TOTAL DISTRIBUTION PLANT DEPR**			B17	**(3,414,905,814)**	**(3,109,329,164)**	**(305,576,650)**	**-**	**(305,576,650)**
2792									
2793	Summary of Distribution Plant Depr by Factor								
2794		S			(3,414,905,814)	(3,109,329,164)	(305,576,650)	-	(305,576,650)
2795									
2796	Total Distribution Depreciation by Factor			B17	(3,414,905,814)	(3,109,329,164)	(305,576,650)	-	(305,576,650)
2797	108GP	General Plant Accumulated Depr							
2798			S		(320,857,923)	(293,256,728)	(27,601,196)	-	(27,601,196)
2799			DGP		-	-	-	-	-
2800			DGU		-	-	-	-	-
2801			SG		(93,154,136)	(85,721,575)	(7,432,561)	-	(7,432,561)
2802			CN		(6,585,657)	(6,141,588)	(444,070)	-	(444,070)
2803			SO		(124,508,299)	(115,687,408)	(8,820,891)	-	(8,820,891)
2804			SE		-	-	-	-	-
2805			CAGW		(1,784,873)	(1,389,292)	(395,581)	-	(395,581)
2806			CAGE		(48,103,880)	(48,103,880)	-	-	-
2807			JBG		(8,762,002)	(6,820,081)	(1,941,921)	-	(1,941,921)
2808			JBE		-	-	-	-	-
2809			CAEE		(1,633,499)	(1,633,499)	-	-	-
2810			CAGE		-	-	-	-	-
2811			CAGE		-	-	-	-	-
2812				B17	(605,390,271)	(558,754,051)	(46,636,220)	-	(46,636,220)
2813									
2814									
2815	108MP	Mining Plant Accumulated Depr.							
2816			S		-	-	-	-	-
2817			CAEW		-	-	-	-	-
2818			CAEE		-	-	-	-	-
2819			JBE		-	-	-	-	-
2820				B17	-	-	-	-	-
2821	108MP	Less Centralia Situs Depreciation							
2822			S		-	-	-	-	-
2823				B17	-	-	-	-	-
2824									
2825	1081390	Accum Depr - Capital Lease							
2826			SO		-	-	-	-	-
2827					-	-	-	-	-
2828									
2829		Remove Capital Leases			-	-	-	-	-
2830					-	-	-	-	-
2831									
2832	1081399	Accum Depr - Capital Lease							
2833			S		-	-	-	-	-
2834			SE		-	-	-	-	-
2835					-	-	-	-	-
2836									
2837		Remove Capital Leases			-	-	-	-	-
2838					-	-	-	-	-
2839									
2840									
2841	**TOTAL GENERAL PLANT ACCUM DEPR**			B17	**(605,390,271)**	**(558,754,051)**	**(46,636,220)**	**-**	**(46,636,220)**
2842									
2843									
2844									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2845	Summary of General Depreciation by Factor								
2846		S			(320,857,923)	(293,256,728)	(27,601,196)	-	(27,601,196)
2847		DGP			-	-	-	-	-
2848		DGU			-	-	-	-	-
2849		SE			-	-	-	-	-
2850		SO			(124,508,299)	(115,687,408)	(8,820,891)	-	(8,820,891)
2851		CN			(6,585,657)	(6,141,588)	(444,070)	-	(444,070)
2852		SG			(93,154,136)	(85,721,575)	(7,432,561)	-	(7,432,561)
2853		DEU			-	-	-	-	-
2854		CAGW			(1,784,873)	(1,389,292)	(395,581)	-	(395,581)
2855		CAGE			(48,103,880)	(48,103,880)	-	-	-
2856		CAEW			-	-	-	-	-
2857		CAEE			(1,633,499)	(1,633,499)	-	-	-
2858		SSGCT			-	-	-	-	-
2859		JBG			(8,762,002)	(6,820,081)	(1,941,921)	-	(1,941,921)
2860		Remove Capital Leases			-	-	-	-	-
2861	Total General Depreciation by Factor			B17	(605,390,271)	(558,754,051)	(46,636,220)	-	(46,636,220)
2862									
2863									
2864	**TOTAL ACCUM DEPR - PLANT IN SERV**			B17	**(11,769,573,960)**	**(10,906,831,421)**	**(862,742,538)**	**-**	**(862,742,538)**
2865	111OP	Accum Prov for Amort-Other							
2866			S		(177,954)	(177,954)	-	-	-
2867			CAGW		-	-	-	-	-
2868			CAGE		-	-	-	-	-
2869			SG		-	-	-	-	-
2870					(177,954)	(177,954)	-	-	-
2871									
2872									
2873	111GP	Accum Prov for Amort-General							
2874			S		(12,944,847)	(10,787,978)	(2,156,869)	-	(2,156,869)
2875			CN		-	-	-	-	-
2876			SG		-	-	-	-	-
2877			SO		(1,687,049)	(1,567,529)	(119,520)	-	(119,520)
2878			CAGW		-	-	-	-	-
2879			CAGE		-	-	-	-	-
2880			CAEW		-	-	-	-	-
2881			CAEE		-	-	-	-	-
2882			SE		-	-	-	-	-
2883				B18	(14,631,896)	(12,355,506)	(2,276,390)	-	(2,276,390)
2884									
2885									
2886	111HP	Accum Prov for Amort-Hydro							
2887			SG-P		(4,078,965)	(3,753,513)	(325,452)	-	(325,452)
2888			DGU		-	-	-	-	-
2889			SG		-	-	-	-	-
2890			CAGW		-	-	-	-	-
2891			CAGE		-	-	-	-	-
2892			CAGE		-	-	-	-	-
2893				B18	(4,078,965)	(3,753,513)	(325,452)	-	(325,452)
2894									
2895									
2896	111IP	Accum Prov for Amort-Intangible Plant							
2897			S		(1,834,344)	(1,833,860)	(483)	-	(483)
2898			DGP		-	-	-	-	-
2899			DGU		-	-	-	-	-
2900			CAEW		-	-	-	-	-
2901			CAEE		(7,361)	(7,361)	-	-	-
2902			SE		-	-	-	-	-
2903			SG		(61,173,149)	(56,292,280)	(4,880,869)	-	(4,880,869)
2904			SG-P		(48,525,024)	(44,653,321)	(3,871,704)	-	(3,871,704)
2905			SG-U		(7,142,331)	(6,572,461)	(569,871)	-	(569,871)
2906			CN		(201,657,523)	(188,059,794)	(13,597,729)	-	(13,597,729)
2907			CAGE		-	-	-	-	-
2908			CAGE		-	-	-	-	-
2909			CAGW		(18,257,652)	(14,211,211)	(4,046,440)	-	(4,046,440)
2910			CAGE		(29,522,023)	(29,522,023)	-	-	-
2911			JBG		(1,303,666)	(1,014,735)	(288,931)	-	(288,931)
2912			SO		(398,138,802)	(369,932,336)	(28,206,466)	-	(28,206,466)
2913				B18	(767,561,875)	(712,099,382)	(55,462,493)	-	(55,462,493)
2914	111IP	Less Non-Utility Plant							
2915			OTH		-	-	-	-	-
2916				B18	(767,561,875)	(712,099,382)	(55,462,493)	-	(55,462,493)
2917									

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	FERC ACCT	DESCRIP	WIJAM FACTOR	Ref	UNADJUSTED RESULTS TOTAL	OTHER	WASHINGTON	WASHINGTON ADJUSTMENT	ADJ TOTAL
2918	111390	Accum Amtr - Capital Lease							
2919			S		-	-	-	-	-
2920			SG		-	-	-	-	-
2921			CAGE		-	-	-	-	-
2922			CAGW		-	-	-	-	-
2923			SO		-	-	-	-	-
2924					-	-	-	-	-
2925									
2926		Remove Capital Lease Amtr			-	-	-	-	-
2927									
2928	**TOTAL ACCUM PROV FOR AMORTIZ**			B18	**(786,450,690)**	**(728,386,356)**	**(58,064,335)**	**-**	**(58,064,335)**
2929									
2930									
2931									
2932									
2933	Summary of Amortization by Factor								
2934		S			(14,957,145)	(12,799,792)	(2,157,353)	-	(2,157,353)
2935		SG-P			(52,603,989)	(48,406,834)	(4,197,155)	-	(4,197,155)
2936		SG-U			(7,142,331)	(6,572,461)	(569,871)	-	(569,871)
2937		SE			-	-	-	-	-
2938		SO			(399,825,851)	(371,499,865)	(28,325,986)	-	(28,325,986)
2939		CN			(201,657,523)	(188,059,794)	(13,597,729)	-	(13,597,729)
2940		SSGCT			-	-	-	-	-
2941		JBG			(1,303,666)	(1,014,735)	(288,931)	-	(288,931)
2942		CAGW			(18,257,652)	(14,211,211)	(4,046,440)	-	(4,046,440)
2943		CAGE			(29,522,023)	(29,522,023)	-	-	-
2944		CAEW			-	-	-	-	-
2945		CAEE			(7,361)	(7,361)	-	-	-
2946		SG			(61,173,149)	(56,292,280)	(4,880,869)	-	(4,880,869)
2947		Less Capital Lease			-	-	-	-	-
2948	Total Provision For Amortization by Factor			B18	(786,450,690)	(728,386,356)	(58,064,335)	-	(58,064,335)