EXHIBIT A

BEFORE THE WASHINGTON UTLITIES AND TRASPORTATION COMMISSION

NW NATURAL SUPPORTING MATERIALS

WASHINGTON CLIMATE COMMITMENT ACT ("CCA") COST RECOVERY MECHANISM

NWN WUTC Advice No. 24-16

November 15, 2024

NW NATURAL

EXHIBIT A

Supporting Materials

WASHINGTON CLIMATE COMMITMENT ACT ("CCA") COST RECOVERY MECHANISM

NWN WUTC ADVICE NO. 24-16

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Total Allocated Credits by Schedule 2024-25 PGA Forecast Monthly CCA Cost	4 5

Climate Commitment Act Recovery Tariff

Cost Recovery January 1, 2025 - April 30, 2026

CCA Allo	wance	Costs		
		2025	2026 (.	Jan - April)
CCA Deferral				
Forecasted Allowance Cost				
Total Allowance Cost				
Total Cost for Rate Making	\$	33,907,088	1	
CCA Consigned	Allowa	nce Revenue		
CCA Consigned	Allowa	nce Revenue 2025	2026 (.	Jan - April)
· ·	Allowa		2026 (.	Jan - April)
CCA Consigned Forecasted Allowance Revenue Less: Low Income (LI) Offset	Allowa		2026 (.	Jan - April)
Forecasted Allowance Revenue	Allowa		2026 (.	Jan - April)

Total Therms Subject to CCA						
	Forecast	Total				
2025	112,726,745	112,726,745				
	5,320,946	5,320,946				
Total Volumes Subject to CCA	107,405,799	107,405,799				
2026 (Jan - April)	52,819,624	52,819,624				
Less: EITEs	2,169,476	2,169,476				
	50,650,148	50,650,148				

Excluded Volumes from CCA

	2025 [1]	2026 (Jan - April) [2]
	4,091	2,728
	4,917,592	1,998,941
	399,263	167,807
Total	5,320,946	2,169,476

[1] Volumes are TTM June 30, 2024

[2] Volumes are Jan 1 - April 30, 2024

[2]2,000 per day on I42TF and Remaining on I42TI

Summary of Allowance Allocations to Natural Gas Utilities for 2023-2026

Therms Subject to CCA Compliance MT CO2e Subject to CCA Compliance Expected Assigned Allowances [1]

Total Allowances Needed

Projected Purchased Allowances (Rounded to 000's)

Consigned Allowances

01 02 03 04 Total Allowances Projected Allowance Costs [2]: 01 02 03 04 Total Cost Total Deferral and Projected Cost

Total Cost for Rate Making

Total Deferral and Projected Cost per Therm

Deferral

NGS Name	2023	2024	2025	2026
Avista Corporation	980,564	906,758	832,952	759,146
Cascade Natural Gas	1,660,397	1,535,421	1,410,445	1,285,469
City of Ellensburg	38,036	35,173	32,310	29,447
City of Enumclaw	21,147	19,556	17,964	16,372
NW Natural Gas	453,324	419,203	385,082	350,960
Puget Sound Energy	4,906,163	4,536,882	4,167,601	3,798,320

Cost to Comply with CCA

2025

385.082

269,557

183,058

\$ 27,431,448 \$ 6,475,640

\$ 33,907,088

0.24073

\$

2026 (Jan - April)

164.447

123,335

Therms to MT CO2e:	0.00531148
Consigned % 2024:	70%
Consigned % 2025:	75%
Revenue Sensitive Rate	4.357%
# of Low Income Customers	10,680
Residential Customer UPC	670.6
Residential Customer UPC (16 Mon.)	1,010.4

Revenues Received from Consigned Allowancs							
	2025	2026 (Jan - April)					
Consigned Allowances	269,557	123,3	35				
Projected Allowances Consigned							
Q1							
Q2							
Q3							
Q4							
Total Consigned Allowances							
Projected Allowance Revenue [1][2]:							
Q1							
Q2							
Q3							
Q4							
Sub-Total Revenue							
Allocation of Credits for Rate Making (Incl. Rev. S	ens.) \$	20,572,717.	28				
Allocation to Low Income (LI) [3]	\$	2,597,7	88				
Revenue Available to Non-Ll	Ś	17,974,9	29				

[1] The Washington State Department of Revenue issued a Special Notice that, effective January 1, 2023, income earned from selling, transferring, trading, or reitement of allowance is taxable and subject to the business and accupation (B&O) tax. As a result, we anticipate that consignment auction sales proceeds will incur a Washington B&O tax liability in the year of sale. To the earth that the auction asiles proceeds are provided as all in credits to auctioners, we would anticipate that the reduction in cash collection, as a result of the bill credits, would result in a reduction of the B&O tax liability in the year reduit is provided are thin trackations are supported by the trackation of the B&O tax liability in the year reduit is provided in they;/dowr.aw.go/visite/eliabil/life/sign22.02/u, 21_2_carbonca_partder/ergaming. Bef Federal income taxee will also be applicable to the consignment auction sales proceeds in the year of sale, and a corresponding federal income tax reduction in the year of the customer bill credits would be expected.

[2] Prices from Nodal forward curve on 11.13.24, contract WBI and WBJ for 2025 and 2026 vintage, respectively
 [3] Assume all low income customers are on Schedule 2

	2025	20	026 (Jan - April)
\$	59.00	\$	60.52
\$	59.73		
\$	60.50		
\$	61.27		

Q1 Q2 Q3

Q4

WBI	12/31/2024	58.5000
WBI	1/31/2025	58.7500
WBI	2/28/2025	59.0000
WBI	3/31/2025	59.2300
WBI	4/30/2025	59.4900
WBI	5/31/2025	59.7300
WBI	6/30/2025	59.9900
WBI	7/31/2025	60.2400
WBI	8/31/2025	60.5000
WBI	9/30/2025	60.7600
WBI	10/31/2025	61.0100
WBI	11/30/2025	61.2700
WBI	12/31/2025	61.5000

(B&O) tax. We believe that this assertion, if made, would be in error and inconsistent with the statute as written (i.e., RCW DA65.3102)(1-set the benefit of rarepayers, allowances must be allocated at no cost to covered entities that are natural gas utilities). However, to the eatent that Washington imposes an incremental tax lability on the receipt of emission allowances, that would increase the Total Actual and Pojected Cost (guess: To the exect that there it axing automatic adopt a similar position, a federal increme tax lability could also be imposed upon the receipt of allocated emission allowances restricting in additional Actual and Pojected Cost (guess.)

 We have heard, anecdotally, that the Washington State Department of Revenue may assert that the receipt of allocated emission allowances is a taxable event subject to business and occupation

[2] Prices from Nodal forward curve on 11.13.24, contract WBI and WBJ for 2025 and 2026 vintage, respectively

NW Natural Rates & Regulatory Affairs Climate Commitment Act - January 1, 2025 Filing Calculation of Effect on Customer Average Bill by Rate Schedule

CCA per therm Current 0.49726 Proposed 0.24073

	Normal Therms	Minimum	Current CCA	Current Net Minimum	Proposed CCA		Current 11/1/2024	11/1/2024	11/1/2024	Proposed 1/1/2025	Proposed 1/1/2025	Proposed 1/1/2025	Proposed 1/1/2025	Proposed 1/1/2025	Proposed 1/1/2025
	Monthly Average use	Monthly Charge	Monthly Avg. Credit	Monthly Charge	Monthly Avg. Credit	Monthly Charge	Billing Rates	Current New Customer Average Bill	Current Existing Customer Average Bill	CCA - New Customers Rates		CCA - New Customers % Bill Change	CCA - Existing Customers Rates	CCA - Existing Customers Average Bill	CCA - Existing Customers % Bill Change
	Average use	Charge	Avg. credit	Charge	Avg. credit	Charge	Rates	F=D+(C * E)	Average bill	Rates	Average Bill Z=D+(C*Y)	76 Bill Change	Rates	AA=D+(C * Z)	AB=(AA - F)/F
Schedule	c	D	E	F			G	н		1	1	к	L	м	N
1R 1C	15.0	\$5.50 \$7.00	\$5.10 \$16.67	\$0.40 (\$9.67)		\$3.68 \$1.66	\$1.91107 \$1.91670	\$34.17 \$77.92	\$29.07 \$61.25	\$1.65454 \$1.66017	\$30.32 \$68.43	-11.3%	\$1.65454 \$1.66017	\$28.50 \$63.08	-2.0%
2R	57.0	\$8.00	\$19.36	(\$11.36)		(\$2.54)	\$1.56419	\$97.16	\$77.80		\$82.54	-15.0%	\$1.30766	\$72.00	-7.5%
3 CFS	254.0	\$22.00	\$81.50	(\$59.50)			\$1.52836	\$410.20	\$328.70	\$1.27183	\$345.05	-15.9%	\$1.27183	\$296.73	-9.7%
3 IFS 27	870.0 13.0	\$22.00	\$396.95	(\$374.95) \$9.00			\$1.48049	\$1,310.03	\$913.08	\$1.22396	\$1,086.85	-17.0%	\$1.22396	\$957.69	4.9%
41C Firm Sales	3,272.0	\$9.00 \$250.00	\$0.00 \$1,244.55	(\$994.55)	\$0.00 \$ 515.09	(\$265.09)	\$1.35525 \$1.29038	\$26.62	\$26.62	\$1.09872 \$1.03385	\$23.28	-12.5%	\$1.09872 \$1.03385	\$23.28	-12.5%
	-,		+-,	(****)		(+=++++)	\$1.23273			\$0.97620			\$0.97620		
								\$4,398.79	\$3,154.24		\$3,559.44	-19.1%		\$3,044.35	-3.5%
41I Firm Sales	4,876.0	\$250.00	\$1,492.26	(\$1,242.26)	\$ 622.72	(\$372.72)	\$1.19813 \$1.15155			\$0.94160 \$0.89502			\$0.94160 \$0.89502		
							<i>Ş</i> 1.13133	\$5,958.12	\$4,465.86	20.03302	\$4,707.30	-21.0%	<i>30.03301</i>	\$4,084.58	-8.5%
41C Interr Sales	0.0	\$250.00	\$1,244.55	\$250.00	\$ 515.09	\$250.00	\$1.21594			\$0.95941			\$0.95941		
							\$1.16272	\$250.00	\$250.00	\$0.90619	\$250.00	0.0%	\$0.90619	\$250.00	0.0%
411 Interr Sales	0.0	\$250.00	\$1,492.26	\$250.00	\$ 622.72	\$250.00	\$1.15405	\$250.00	\$250.00	\$0.89752	\$250.00	0.0%	\$0.89752	\$250.00	0.0%
							\$1.10828			\$0.85175			\$0.85175		
41C Firm Trans	4.715.0	\$500.00	A	(4344.55)	A 515.00	1445.003	\$0.89162	\$250.00	\$250.00	\$0.63509	\$250.00	0.0%	\$0.63509	\$250.00	0.0%
41C Firm Trans	4,/15.0	\$500.00	\$1,244.55	(\$744.55)	\$ 515.09	(\$15.09)	\$0.89162 \$0.84484			\$0.58831			\$0.58831		
								\$4,576.98	\$3,332.43		\$3,367.46	-26.4%		\$2,852.37	-14.4%
41I Firm Trans	0.0	\$500.00	\$1,492.26	\$500.00	\$ 622.72	\$500.00	\$0.88012 \$0.83470			\$0.62359 \$0.57817			\$0.62359 \$0.57817		
							0.834/U	\$500.00	\$500.00	\$0.57817	\$500.00	0.0%	ŞU.57817	\$500.00	0.0%
42C Firm Sales	20,815.0	\$1,300.00	\$10,512.74	(\$9,050.47)	\$ 5,142.27	(\$3,710.89)	\$1.05004		÷300.00	\$0.79351	+230,00	0.07	\$0.79351	÷:00.00	0.07
							\$1.02433			\$0.76780			\$0.76780		
							\$0.97327 \$0.93963			\$0.71674 \$0.68310			\$0.71674 \$0.68310		
							\$0.89479			\$0.63826			\$0.63826		
							\$0.83874			\$0.58221			\$0.58221		
421 Firm Sales	13,556.0	\$1 200 00	\$13.852.77	(\$5,440.86)	¢ 2 045 77	(\$1,963.40)	\$0.98466	\$22,878.53	\$12,528.06	\$0.72813	\$17,538.95	-23.3%	\$0.72813	\$12,528.06	0.0%
421 FITTI Jales	13,330.0	\$1,300.00	\$13,652.77	(\$5,440.80)	\$ 3,343.77	(\$1,505.40)	\$0.96593			\$0.70940			\$0.70940		
							\$0.92867			\$0.67214			\$0.67214		
							\$0.90415 \$0.87148			\$0.64762			\$0.64762 \$0.61495		
							\$0.87148			\$0.57406			\$0.57406		
								\$14,581.45	\$7,840.59		\$11,103.99	-23.8%		\$7,840.59	0.0%
42C Firm Trans	166,388.0	\$1,550.00	\$10,512.74	(\$8,962.74)	\$ 5,142.27	(\$3,592.27)	\$0.65836			\$0.40183			\$0.40183		
							\$0.64160 \$0.60820			\$0.38507 \$0.35167			\$0.38507 \$0.35167		
							\$0.58625			\$0.32972			\$0.32972		
							\$0.55695			\$0.30042			\$0.30042		
							\$0.52036	\$100,881.90	\$90,369.16	\$0.26383	\$58,199.12	-42.3%	\$0.26383	\$53,056.85	-41.3%
42I Firm Trans	86,701.0	\$1,550.00	\$13,852.77	(\$12,302.77)	\$ 3,945.77	(\$2,395.77)	\$0.65571	\$100,881.90	\$90,569.16	\$0.39918	\$58,199.12	-42.3%	\$0.39918	\$53,050.85	-41.3%
							\$0.63920			\$0.38267			\$0.38267		
							\$0.60635 \$0.58477			\$0.34982 \$0.32824			\$0.34982 \$0.32824		
							\$0.58477 \$0.55596			\$0.32824			\$0.32824 \$0.29943		
							\$0.51997			\$0.26344			\$0.26344		
								\$54,479.74	\$40,626.97		\$32,238.72	-40.8%		\$28,292.95	-30.4%
42C Interr Sales	41,596.0	\$1,300.00	\$10,512.74	(\$9,212.74)	\$ 5,142.27	(\$3,842.27)	\$0.96570 \$0.94503			\$0.70917 \$0.68850			\$0.70917 \$0.68850		
							\$0.90383			\$0.64730			\$0.64730		
							\$0.87675			\$0.62022			\$0.62022		
							\$0.84067 \$0.79550			\$0.58414 \$0.53897			\$0.58414 \$0.53897		
							0.00	\$40,338.41	\$29,825.67	20.33697	\$29,667.98	-26.5%	20.33897	\$24,525.71	-17.8%
42I Interr Sales	16,942.0	\$1,300.00	\$13,852.77	(\$7,124.58)	\$ 3,945.77	(\$2,645.77)	\$0.94438			\$0.68785			\$0.68785		
							\$0.92603 \$0.88951			\$0.66950 \$0.63298			\$0.66950 \$0.63298		
							\$0.88951 \$0.86548			\$0.60895			\$0.63298		
							\$0.83342			\$0.57689			\$0.57689		
							\$0.79339	<i></i>	ćo	\$0.53686	¢12.025.25		\$0.53686	én non 13	
42C Inter Trans	0.0	\$1.550.00	\$10.512.74	\$1,550.00	\$ 5,142.27	\$1,550.00	\$0.64538	\$17,172.30	\$8,747.72	\$0.38885	\$12,826.24	-25.3%	\$0.38885	\$8,880.47	1.5%
	0.0	91,000.00	920,922.74	<i>\$1,550.00</i>	- 3,1-1.27	÷1,550.00	\$0.62998			\$0.37345			\$0.37345		
							\$0.59927			\$0.34274			\$0.34274		
							\$0.57908 \$0.55216			\$0.32255 \$0.29563			\$0.32255 \$0.29563		
							\$0.51848			\$0.26195			\$0.26195		
								\$1,550.00	\$1,550.00		\$1,550.00	0.0%		\$1,550.00	0.0%
42I Inter Trans	81,522.0	\$1,550.00	\$13,852.77	(\$12,302.77)	\$ 3,945.77	(\$2,395.77)	\$0.64823 \$0.63252			\$0.39170 \$0.37599			\$0.39170 \$0.37599		
							\$0.63252 \$0.60123			\$0.37599 \$0.34470			\$0.37599 \$0.34470		
							\$0.58067			\$0.32414			\$0.32414		
							\$0.55324			\$0.29671			\$0.29671		
							\$0.51895	\$51,011.18	\$37,158.41	\$0.26242	\$30,098.70	-41.0%	\$0.26242	\$26,152.93	-29.6%
43 Firm Trans	0.0	\$38,000.00		\$38,000.00		\$38,000.00	\$0.50331	\$38,000.00	\$38,000.00	\$0.24678	\$38,000.00	0.0%	\$0.24678	\$38,000.00	N/A
43 Interr Trans	0.0	\$38,000.00		\$38,000.00		\$38,000.00	\$0.50331	\$38,000.00	\$38,000.00	\$0.24678	\$38,000.00	0.0%	\$0.24678	\$38,000.00	N/A
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schedule Schedule Therrical Therrical Therricadule 1 Residential Commercial 11, Content 12, 27, 27, Cedule 1 Commercial 13, 8, 62, Cedule 3 Commercial 13, 8, 62, Cedule 3 Commercial 13, 8, 62, Cedule 42, Firm Sales 3, 60, Cedule 42, Firm Sales 3, 60, Cedule 42, Firm Sales 4, 0, Cedule 41, Firm Sales 1, 0, Cedule 41, Firm Sales 1, 0, Cedule 42, Firm Trans 1, 50, Cedule 42, Firm Trans 1, 69, Cedule 43, Inter Trans 1, 69, Cedule 43, Inter Trans 1, 69, Cedule 44, Sinter Trans 1, 69, Cedule 45, Sinter 1, 69, Cedule 45, Sinter 1, 69, Cedule 45, Sinter 1, 69,	dule 42CFS 2 herms % 175,331 14,842 2,721,579 8,627,874 194,783 404,656 889,670 1,640,031 1,084,359 1,507,763 8,627,874 196,783 1,697,938 - - 9,167,921 6,819 6,819 6,819 6,915,533 5,670,719 - -		cated Credits by Sche cated Revenue 1 5,544 5 2,992 5 10,627,888 5 3,755,103 5 3,755,103 5 3,755,103 5 3,755,103 5 3,755,103 5 3,755,103 5 3,755,103 5 3,755,103 5 3,105,115 5	dule Per Customer 29.07 \$ 85.48 \$ 126.49 \$ 2.06660 \$ 2.06660 \$ 3.024141 \$ 5.03424141 \$ 5.0344141 \$ 5.034414141 \$ 5.034414141414141\$ 5.034414141\$ 5.0344141414141\$ 5.034414141414141\$ 5.0344141\$	Winter Credit Non 1.82 \$ 1.34 \$ 1.037 \$ 1.25.09 \$ 5.15.09 \$ 5.15.09 \$ 5.15.09 \$ 6.22.72 \$ 5.15.09 \$ 5.15.09 \$ 9.45.77 \$ 9.46.77 \$ 9.46.77 \$ 9.46.77 \$ 9.46.77 \$ 9.46.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$ 9.945.77 \$	Winter Credit 182 534 484 2589 129.16 515.09 622.72 5,142.27 3,945.77 3,945.77	\$ 10,6 \$ 3,7 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	35,344	Schedule Bio 1R n/, 1C n/, 2R n/, 3 IFS n/, 3 IFS n/, 72R n/, 72R n/, 72R n/, 72R n/, 1 Firm Sales Bloc Biter Bloc Firm Transpt Bloc Bice Bloc Firm Transpt Bloc Bice Bloc Firm Transpt Bloc Bloc Bloc Bloc Bloc	291,644 14,842 53,751,574 19,577,522 194,783 57,239 2,229,000 1,329,825 2,735,388 1 1 2 2 2 1 1 1,51,507 2 2 2,53,149 2 1 1 525,149 2 1 2 2 2 2 1 1 1 525,147 2 2 2 2 3,825 2 2 1 1 1 1 53,9825 2 2 2 2 3,9825 2 2 2 3,9825 2 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 3,9825 2 2 3,9825 3,9825 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9955 3,9955 3,9955 3,9955 3,9955 3,9955 3,9955 3,99555 3,99555 3,99555 3,99555 3,995555 3,995555 3,995555555555	Customer Count 1,878.0 35.0 88,378.0 721.0 390.0 97.0 21.0 0.0 0.0 0.0 8.0 0.0 0.0 8.0	Customer Adjustment Cou (662.0) (4.357.0) (2.0) (2.0) (3.0) (7.0) (3.0)	Lustomer ant for CCA Credits 1,216.0 84,021.0 6,476.0 19.0 90.0 18.0 0.0 8.0 0.0 8.0 0.0 7.0	Sales/T SALES SALES SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS	R01 R02 C01 C03 C27 C41 C42 I03 I41 I42 X42 C41 C42 I42 I42 I61	#Services # 1216 84021 444 6477 734 90 7 79 18 10 5 8 2 8 1 10	Heat State 404 WA 33 WA 33 WA 6035 WA 719 WA 4 WA 9 WA 9 WA 9 WA 9 WA 0 WA 0 WA 0 WA 1 WA	202107 202107 202107	4706.1 1305833.6 3390.3 561644.1 155518 40333.3 41011.1 119560.4 66047 9790 128774 481933 225956	-4332.1 631429.25 -7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	
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edule 1 Residential 127. edule 1 Commercial 13. edule 2 Commercial 13. edule 2 Commercial 18. edule 3 Commercial 19. edule 42. 17. edule 41. 17. edule 41. 17. edule 41. 17. edule 41. 17. edule 42. 19. edule 42. 19. edule 42. 19. edule 42. 19. edule 42. 10. edule 43. 10. <th>175,331 14,842 2,721,579 8,627,874 194,783 </th> <th>0.2% S 0.0% S \$9.1% S 20.3% S 0.0% S 0.0% S 0.0% S 0.0% S 0.0% S 1.0% S 1.0% S 0.0% S 1.0% S 0.0% S 0.0% S 0.0% S</th> <th>3,5,44 \$ 2,992 \$ 10,627,888 \$ 3,755,103 \$ 3,755,103 \$ 3,755,103 \$ 726,085 \$ 8,1,573 \$ 330,066 \$ 218,991 \$ 330,066 \$ 218,991 \$ 330,066 \$ 218,991 \$ 330,066 \$ 1,104,121 \$ 303,943 \$ 1,104,121 \$ 303,943 \$ 1,104,121 \$ 303,943 \$ 3,043,15 \$ 3,9,582 \$ - - -</th> <th>29.07 \$ 85.48 \$ 126.49 \$ 5.79.85 \$ 2.066.60 \$ 8.241.41 \$ 9.963.56 \$ 8.241.41 \$ 9.963.56 \$ 8.2.76.31 \$ 63.132.31 \$ 63.132.31 \$ 63.132.31 \$ 63.132.31 \$ 5 63.132.31 \$ 5</th> <th>1.82 \$ 5.34 \$ 10.97 \$ 46.59 \$ 129.16 \$ 515.09 \$ 515.09 \$ 515.09 \$ 512.72 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 5.</th> <th>1.82 5.34 4.84 25.89 129.16 </th> <th>\$ 10,6 \$ 3,7 \$ 5 \$ 7 \$ 1 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 2 \$ 1 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 5 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 5 \$ 7 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5</th> <th>35,344 </th> <th>1R n/, 1C n/, 1C n/, 2R n/, 3 CFS n/, 3 LFS n/, 27R n/, 27R n/, 16 Firm Sales Bloc Bloc Bloc Bloc Bloc Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc C Firm Sales Bloc Bloc Bloc Firm Transpt Bloc Bloc Bloc Bloc Bloc</th> <th>291,644 14,842 53,751,574 19,577,522 194,783 57,239 2,229,000 1,329,825 2,735,388 1 1 2 2 2 1 1 1,51,507 2 2 2,53,149 2 1 1 525,149 2 1 2 2 2 2 1 1 1 525,147 2 2 2 2 3,825 2 2 1 1 1 1 53,9825 2 2 2 2 3,9825 2 2 2 3,9825 2 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 3,9825 2 2 3,9825 3,9825 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9955 3,9955 3,9955 3,9955 3,9955 3,9955 3,9955 3,99555 3,99555 3,99555 3,99555 3,995555 3,995555 3,995555555555</th> <th>35.0 88,378.0 6,785.0 21.0 97.0 21.0 21.0 0.0 0.0 8.0 0.0</th> <th>0.0 (4.357.0) (309.0) (2.0) 0.0 (7.0) (3.0) 0.0 0.0 0.0 0.0</th> <th>35.0 84,021.0 6,476.0 19.0 390.0 90.0 18.0 0.0 8.0 8.0</th> <th>SALES SALES SALES SALES SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS</th> <th>R01 R02 C01 C03 C27 C41 C42 I03 I41 I42 X42 C41 C42 I42 I42 I61</th> <th>1216 84021 44 6477 734 90 7 19 18 10 5 8 2 8 2 8 1</th> <th>404 WA 79582 WA 33 WA 6035 WA 719 WA 4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA</th> <th>202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107</th> <th>4706.1 1305833.6 3390.3 561644.1 155518 40333.3 41011.1 119560.4 66047 9790 128774 481933 225956</th> <th>-11097.26 1833006.8 -4332.1 631429.25 -7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32</th> <th>-2.3581 -1.4037 -1.2778 -1.1243 -2.3926 -0.9067 -0.6822 -0.8719 -0.6879 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876</th>	175,331 14,842 2,721,579 8,627,874 194,783 	0.2% S 0.0% S \$9.1% S 20.3% S 0.0% S 0.0% S 0.0% S 0.0% S 0.0% S 1.0% S 1.0% S 0.0% S 1.0% S 0.0% S 0.0% S 0.0% S	3,5,44 \$ 2,992 \$ 10,627,888 \$ 3,755,103 \$ 3,755,103 \$ 3,755,103 \$ 726,085 \$ 8,1,573 \$ 330,066 \$ 218,991 \$ 330,066 \$ 218,991 \$ 330,066 \$ 218,991 \$ 330,066 \$ 1,104,121 \$ 303,943 \$ 1,104,121 \$ 303,943 \$ 1,104,121 \$ 303,943 \$ 3,043,15 \$ 3,9,582 \$ - - -	29.07 \$ 85.48 \$ 126.49 \$ 5.79.85 \$ 2.066.60 \$ 8.241.41 \$ 9.963.56 \$ 8.241.41 \$ 9.963.56 \$ 8.2.76.31 \$ 63.132.31 \$ 63.132.31 \$ 63.132.31 \$ 63.132.31 \$ 5 63.132.31 \$ 5	1.82 \$ 5.34 \$ 10.97 \$ 46.59 \$ 129.16 \$ 515.09 \$ 515.09 \$ 515.09 \$ 512.72 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 5.	1.82 5.34 4.84 25.89 129.16 	\$ 10,6 \$ 3,7 \$ 5 \$ 7 \$ 1 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 2 \$ 1 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 5 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 5 \$ 7 \$ 5 \$ 7 \$ 5 \$ 5 \$ 7 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	35,344	1R n/, 1C n/, 1C n/, 2R n/, 3 CFS n/, 3 LFS n/, 27R n/, 27R n/, 16 Firm Sales Bloc Bloc Bloc Bloc Bloc Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc C Firm Sales Bloc Bloc Bloc Firm Transpt Bloc Bloc Bloc Bloc Bloc	291,644 14,842 53,751,574 19,577,522 194,783 57,239 2,229,000 1,329,825 2,735,388 1 1 2 2 2 1 1 1,51,507 2 2 2,53,149 2 1 1 525,149 2 1 2 2 2 2 1 1 1 525,147 2 2 2 2 3,825 2 2 1 1 1 1 53,9825 2 2 2 2 3,9825 2 2 2 3,9825 2 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 2 3,9825 2 3,9825 2 2 3,9825 3,9825 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9855 3,9955 3,9955 3,9955 3,9955 3,9955 3,9955 3,9955 3,99555 3,99555 3,99555 3,99555 3,995555 3,995555 3,995555555555	35.0 88,378.0 6,785.0 21.0 97.0 21.0 21.0 0.0 0.0 8.0 0.0	0.0 (4.357.0) (309.0) (2.0) 0.0 (7.0) (3.0) 0.0 0.0 0.0 0.0	35.0 84,021.0 6,476.0 19.0 390.0 90.0 18.0 0.0 8.0 8.0	SALES SALES SALES SALES SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS	R01 R02 C01 C03 C27 C41 C42 I03 I41 I42 X42 C41 C42 I42 I42 I61	1216 84021 44 6477 734 90 7 19 18 10 5 8 2 8 2 8 1	404 WA 79582 WA 33 WA 6035 WA 719 WA 4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107	4706.1 1305833.6 3390.3 561644.1 155518 40333.3 41011.1 119560.4 66047 9790 128774 481933 225956	-11097.26 1833006.8 -4332.1 631429.25 -7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-2.3581 -1.4037 -1.2778 -1.1243 -2.3926 -0.9067 -0.6822 -0.8719 -0.6879 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
exclute 1 commercial 2 exclute 2 52,72 exclute 3 commercial 18,62 exclute 3 chatstrial 19 exclute 41C Inter Sales 40 exclute 41C Inter Sales 164 exclute 42C Irim Trans 1,50 exclute 42C Inter Trans 1,50 exclute 42 Cinter Trans 1,64 exclute 42 Cinter Trans 1,64 exclute 42 Cinter Trans 1,64 exclute 42 Cinter Trans 1,69 exclute 43 Inter Trans 60 exclute 43 Inter Trans 60 exclude 43 Inter Trans 60 exclude 40 Volumes from CCA [2] 6,51 otal 7,49 exter zota 104	14,842 ,721,579 8,627,874 194,783 404,656 404,656 404,656 1,640,031 1,684,359 1,507,763 196,352 - 9,167,921 422 6,819 6,819 6,915,533 567,071 549,423	0.0% \$ 59.1% \$ 0.0% \$ 0.2% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 1.0% \$ 0.0% \$ 1.2% \$ 1.2% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	2,992 \$ 3,75,103 \$ 3,75,103 \$ 3,72,608 \$ 7,26,068 \$ 7,26,068 \$ 7,26,068 \$ 1,73,944 \$ 3,00,045 \$ 1,73,944 \$ 3,00,045 \$ 1,104,121 \$ 3,03,043 \$ 1,104,121 \$ 3,03,058 \$ 3,058 \$ 3	85.48 5 126.49 \$ 579.85 \$ 2,066.60 \$ 8,241.41 \$ 9,963.56 \$ 9,963.56 \$ 6,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$	5.34 5 10.079 7 4.659 5 51509 5 51509 5 6227 5 5,14227 5 3,94577 5 5,14227 5 3,94577 5 3,94577 5	5.34 4.84 25.89 129.16 515.09 622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 10,6 \$ 3,7 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,992	1C n/ 2R n/ 3 CFS n/ 3 IFS n/ 3 IFS n/ 27.R n/ C Firm Sales Bloc Bloc Bloc I Firm Sales Bloc Bloc Bloc Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc C Firm Sales Bloc Bloc Bloc C Firm Transpt Bloc Bloc Bloc Bloc Bloc Bloc Bloc	14,842 53,751,574 19,577,452 194,783 57,239 1 1,372,878 2 2,229,000 1 329,825 2 735,388 1 2 1 151,507 2 253,149 1 - 629,000	35.0 88,378.0 6,785.0 21.0 97.0 21.0 21.0 0.0 0.0 8.0 0.0	0.0 (4.357.0) (309.0) (2.0) 0.0 (7.0) (3.0) 0.0 0.0 0.0 0.0	35.0 84,021.0 6,476.0 19.0 390.0 90.0 18.0 0.0 8.0 8.0	SALES SALES SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS	R02 C01 C03 C27 C41 C42 I03 I41 I42 X42 C41 C42 C41 C42 I42 I61	84021 44 6477 734 90 7 19 18 10 5 8 2 8 2 8 1	79582 WA 33 WA 6035 WA 719 WA 71 WA 4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107	1305833.6 - 3390.3 561644.1 - 3131.1 155518 - 86838.4 9333.3 41011.1 119560.4 66047 9790 128774 481933 225956	1833006.8 -4332.1 631429.25 -7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-1.4037 -1.2778 -1.1243 -2.3926 -0.9067 -0.6822 -0.8719 -0.7997 -0.6379 -0.6054 -0.7466 -0.139 -0.128 -0.0876
edule 2 5.272 edule 32 office and a state of the second se	2,72,579 8,627,874 194,783 	59.13% \$ 0.29% \$ 0.21% \$ 0.21% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 1.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$ 0.05% \$	10,627,888 \$ 3,755,103 \$ 39,265 \$ 726,085 \$ 81,573 \$ 330,666 \$ 218,591 \$ 303,043 \$ 1,104,121 \$ 303,943 \$ 1,188,115 \$ 39,982 \$ - - - -	126.49 \$ 579.85 \$ 2,066.60 \$ 8,241.41 \$ 8,241.41 \$ 9,963.56 \$ 8,241.41 \$ 9,963.56 \$ 8,277.51 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,13	10.97 \$ 46.59 \$ 129.16 \$ 515.09 \$ 515.00 \$ 622.72 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 5.1	4.84 25.89 129.16 515.09 622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 10,6 \$ 3,7 \$ \$ 7 \$ 7 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 4 \$ 1 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 5 \$ 6	27,888	28 n, f 3 CFS n, f 3 IFS n, f 27R n, f 27R n, f C Firm Sales Bloc I Firm Sales Bloc I Firm Sales Bloc I Inter Sales Bloc Firm Transpt Bloc Firm Transpt Bloc C Firm Sales Bloc C Firm Transpt Bloc Bloc Bloc C Firm Transpt Bloc Bloc Bloc	53,751,574 19,577,452 194,783 57,239 194,783 2,229,000 1 2 735,388 1 2 11 2 2 2 1 1 2 2 1 1 1 1 1 1 2 2 2 2 1 1 1 1 629,000	88,378.0 6,785.0 21.0 390.0 97.0 21.0 0.0 0.0 0.0 8.0	(4,357.0) (309.0) (2.0) 0.0 (7.0) (3.0) 0.0 0.0 0.0 0.0	84,0210 6,4760 190 390.0 90.0 18.0 0.0 0.0 8.0 0.0	SALES SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS	C01 C03 C27 C41 I03 I41 I42 X42 C41 C42 I42 I42 I61	44 6477 734 90 7 19 18 10 5 8 2 8 2 8 1	33 WA 6035 WA 719 WA 71 WA 4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107	3390.3 561644.1 - 3131.1 155518 - 86838.4 9333.3 41011.1 119560.4 66047 9790 128774 481933 225956	-4332.1 631429.25 -7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-1.2778 -1.1243 -2.3926 -0.9067 -0.6822 -0.8719 -0.7997 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 3 commercial 18,62 edule 3 commercial 19,62 edule 27 19,9 edule 27 19,9 edule 27 19,9 edule 42 10,0 edule 42 10,0 edule 42 10,0 10	8,627,874 194,783 404,555 889,670 1,640,031 1,640,399 1,507,763 5,477,193 933,673 196,352 9,167,921 4(2) 6,819 9,167,921	20.9% \$ 0.2% \$ 0.0% \$ 4.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 1.0% \$ 0.0% \$ 1.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	3,755,103 & 3,265 & 5,26,085 & 4,573 & 5,179,344 & 1,573 & 5,179,344 & 1,104,121 & 1,104,121 & 1,104,121 & 1,104,121 & 1,104,121 & 3,3522 & 3,42,279 & 3,42,279 & - &	579.85 \$ 2,066.60 \$ 5 8,241.41 \$ 8,241.41 \$ 9,963.56 \$ 8,241.41 \$ 9,963.56 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$	46.59 \$ 129.16 \$ 51.509 \$5 51.509 \$5 62.272 \$5 1.42.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$5 5.142.27 \$ 3.945.77 \$5 5.142.27 \$ 5.142.27	25.89 129.16 515.09 622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 3,7 \$ 3,7 \$ 7 \$ 7 \$ 7 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 4 \$ 1 \$ 5 \$ 5 \$ 5 \$ 5 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7 \$ 7	55,103	3 CFS n/, 3 IFS n/, 27R n/, C Firm Sales Bloc Bloc Bloc C Inter Sales Bloc Bloc C Inter Sales Bloc Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc C Firm Sales Bloc Bloc C Firm Sales Bloc	19,577,452 194,783 57,239 1 1,372,878 2 2,229,000 1 329,825 2 1 1 2 1 1 2 1 1 2 1 2 1 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1 629,000	6,785.0 21.0 390.0 97.0 21.0 0.0 0.0 8.0 0.0	(309.0) (2.0) 0.0 (7.0) (3.0) 0.0 0.0 0.0 0.0	6,476.0 19.0 390.0 90.0 18.0 0.0 8.0 0.0	SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS TRANS	C03 C27 C41 C42 I03 I41 I42 X42 C41 C42 I42 I61	734 90 7 19 18 10 5 8 2 8 1	6035 WA 719 WA 71 WA 4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107	561644.1 - 3131.1 155518 - 86838.4 9333.3 41011.1 119560.4 66047 9790 128774 481933 225956	631429.25 -7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-1.1243 -2.3926 -0.9067 -0.6822 -0.8719 -0.6979 -0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 3 Industrial 19: edule 42 7 42: edule 42 7 42: edule 42 Firm Sales 3,60; edule 42 Firm Sales 3,60; edule 41 Firm Sales 40: edule 41 Firm Sales 40: edule 41 Firm Sales 40: edule 42 Firm Sales 1,64; edule 42 Firm Sales 1,64; edule 42 Firm Sales 1,64; edule 42 Firm Sales 1,64; edule 42 Firm Trans 5,47 edule 42 Cirmter Trans 5,47 edule 42 Cirmter Trans 1,50; edule 42 Firm Trans 1,50; edule 42 Firm Trans 1,50; edule 42 Firm Trans 1,50; edule 42 Firm Trans 1,50; edule 43 Firm Trans	194,783 3,601,878 404,656 89,670 1,640,031 1,084,359 1,507,763 5,477,193 933,673 1,6532 - 1,657,921 4121 6,819 6,819 6,51533 567,071 549,4523	0.2% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 1.8% \$ 1.2% \$ 1.2% \$ 0.0% \$ 0.	39,265 \$ 726,085 \$ 81,573 \$ 179,344 \$ 330,006 \$ 330,043 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ 342,279 \$	2,066.60 \$ 8,241.41 \$ 8,241.41 \$ 9,963.56 \$ 9,963.56 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$	129.16 \$ 515.09 \$ 515.09 \$ 622.72 \$ 622.72 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 5.142.27 \$ 3.945.77 \$ 3.945.77 \$ 3.945.77 \$	129.16 515.09 622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ 5 \$ 5 \$ 5 \$ 5 \$ 5	39,265 41,727 41,727 41 65,931 41 79,344 410 75,934 410 75,934 410 68,191 41,727 410 41,727 410 410 410 410 410 410 410 410	27R n/, Firm Sales Bloc Bloc I Firm Sales Bloc Bloc I Inter Sales Bloc Bloc I Inter Sales Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc Bloc Bloc Bloc Bloc Bloc Bloc	194,783 57,239 1 1,372,878 2 2,229,000 1 329,825 2 735,388 1 - 2 - 1 - 2 - 1 151,507 2 253,149 1 2 - 2 - 1 629,200	21.0 390.0 97.0 21.0 0.0 0.0 8.0 0.0	(2.0) 0.0 (7.0) (3.0) 0.0 0.0 0.0 0.0	19.0 390.0 90.0 18.0 0.0 8.0 0.0	SALES SALES SALES SALES SALES SALES SALES TRANS TRANS TRANS TRANS	C27 C41 C42 I03 I41 I42 C41 C42 C41 C42 I42 I61	734 90 7 19 18 10 5 8 2 8 1	719 WA 71 WA 4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107 202107	3131.1 155518 - 86838.4 9333.3 41011.1 119560.4 66047 9790 128774 481933 225956	-7491.57 141007.25 -59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-2.3926 -0.9067 -0.6822 -0.8719 -0.7997 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 27 edule 412 (Firm Sales 3,60 edule 412 (Firm Sales 3,60 edule 411 (Firm Sales 4,60 edule 411 (Firm Sales 8,60 edule 411 (Firm Sales 1,64 edule 42 (Firm Sales 1,64 edule 42 (Firm Sales 1,68 edule 42 (Firm Sales 1,69 edule 42 (Firm Sales 1,69 edule 42 (Firm Trans 1,69 edule 43 (Firm Trans 69,16 edule 43 (Firm Trans 69,16 Excluded Volumes from CCA[2] 50 otal 7,49 edule 42 (Firm Sales 1,44 43 (Firm Trans 69,16 50 50 7,49 edule 42 (Firm Sales 2,026 (Fire 2025 main	3,601,878 404,656 889,670 1,640,031 1,640,031 1,064,359 1,507,763 933,673 196,352 9,167,921 412 6,819 6,916,533 567,071 563,031 567,032 567,031 567,032 567,	4.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 1.0% \$ 1.0% \$ 1.0% \$ 1.0% \$ 1.2% \$ 1.7% \$ 0.1% \$ 0.0% \$ 0.	- 5 726,085 81,573 \$ 330,060 \$ 218,591 \$ 303,443 \$ 1,104,121 \$ 1,82,115 \$ 3,9,582 \$ 342,279 \$	- \$ 8,241.41 \$ - \$ 9,963.56 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$	- S 515.00 S 515.00 S 622.72 S 622.72 S 6.142.27 S 3.945.77 S 3.945.77 S 3.945.77 S 3.945.77 S 3.945.77 S 3.945.77 S 5.142.27 S 3.945.77 S 5.142.27 S 3.945.77 S 5.142.27	515.09 622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 7 \$ 1 \$ 5 \$ 5 \$ 5 \$ 4 \$ 1 \$ 6		C Firm Sales Bloc Bloc I Firm Sales Bloc Linterr Sales Bloc Bloc Bloc Firm Transpt Bloc Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc Bloc Bloc Bloc Bloc Bloc Bloc	1 1,372,878 2 2,229,000 1 329,825 2 735,388 1 2 1 1 151,507 2 253,149 1 - 2 - 1 629,200	97.0 21.0 0.0 0.0 8.0 0.0	(7.0) (3.0) 0.0 0.0 0.0 0.0	90.0 18.0 0.0 8.0 0.0	SALES SALES SALES SALES TRANS TRANS TRANS TRANS TRANS	C42 103 141 142 X42 C41 C42 142 161	7 19 18 10 5 8 2 8 1	4 WA 12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107 202107	86838.4 9333.3 41011.1 119560.4 66047 9790 128774 481933 225956	-59236.96 -8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-0.6822 -0.8719 -0.7997 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 412 inter Tales edule 42 inter Tans 40 edule 41 inter Tales edule 41 inter Sales edule 41 inter Sales inter Sales 1,64 edule 42 inter Sales 1,68 edule 42 inter Sales 1,68 edule 42 inter Tales 1,69 edule 42 inter Tales 30 edule 42 inter Tales 30 edule 42 inter Tans 40 edule 43 inter Tans 40 edule 43 inter Tans 89,16 Excluded Volumes from CCA [2] 6,91 50 otal 7,49 otal 1,69 50 otal 7,49	404,656 889,670 - 1,640,031 1,064,359 1,507,763 5,477,193 93,673 196,352 - - 9,167,921 421 6,819 6,916,533 <u>567,071</u> 40,21 56,819 6,916,533 <u>567,071</u>	0.0% \$ 0.5% \$ 0.0% \$ 1.0% \$ 0.0% \$ 1.2% \$ 1.2% \$ 1.7% \$ 6.1% \$ 0.2% \$ 0.0% \$ 0.0% \$ 0.0% \$	- \$ 81,573 \$ 17,9344 \$ 17,9344 \$ 330,606 \$ 218,591 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 33,952 \$ 33,952 \$ 342,279 \$ - \$ 342,279 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	- \$ 8,241.41 \$ - \$ 9,963.56 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$	- \$ 515.00 \$ 622.72 \$ 5,142.27 \$ 3,945.77 \$ 3,945.77 \$ 3,945.77 \$ 3,945.77 \$ 3,945.77 \$	515.09 622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	65,931 41 79,344 410 75,934 411 82,276 410 82,276 410 64,553 411 63,132 42	I Firm Sales Bloc Bloc Bloc C Interr Sales Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc C Firm Sales Bloc Bloc	2 2,229,000 1 329,825 2 735,388 1 - 2 - 1 - 2 - 1 151,507 2 253,149 1 - 2 - 1 51,507 2 253,149 1 - 1 - 2 - 1 1 629,200	21.0 0.0 0.0 8.0 0.0	(3.0) 0.0 0.0 0.0 0.0	18.0 0.0 8.0 0.0	SALES SALES SALES SALES TRANS TRANS TRANS TRANS	103 141 142 X42 C41 C42 142 161	19 18 10 5 8 2 8 1	12 WA 16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107 202107	9333.3 41011.1 119560.4 66047 9790 128774 481933 225956	-8137.93 -32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-0.8719 -0.7997 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 41 Firm Trans 40. edule 41 Firm Trans edule 41 Firm Sales 88. edule 41 Firm Sales 1.64. edule 42 Firm Sales 1.06. edule 42 Firm Sales 1.06. edule 42 Firm Trans 1.50 edule 42 Firm Trans 1.50 edule 42 Firm Trans 1.50 edule 42 Firm Trans 1.69 edule 43 Inter Trans edule 43 Inter Trans Excluded Volumes from CCA [2] 6.51 5.51	404,656 889,670 1,640,031 1,640,031 1,084,359 1,507,763 196,352 1,697,921 4,127 6,819 6,819 6,916,533 567,071 567,021	0.5% \$ 0.0% \$ 1.0% \$ 1.0% \$ 1.0% \$ 1.0% \$ 1.2% \$ 1.2% \$ 1.2% \$ 0.1% \$ 0.0% \$ 0.	- \$ 179,344 \$ - \$ 330,606 \$ 218,501 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ - \$ 342,279 \$ - \$	\$ 9,963.56 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ \$ 63,132.31 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	515.09 5 622.72 5 5,142.27 5 3,945.77 5 3,945.77 5 3,945.77 5 3,945.77 5 3,945.77 5 3,945.77 5 5,142.27 5 3,945.77 5 5,142.27 5 5,14	622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 1 \$ 5 \$ 5 \$ 4 \$ 1 \$ \$ 6	79,344 410 75,934 410 68,191 82,276 410 41,926 64,553 411 63,132 42	I Firm Sales Bloc Bloc C Interr Sales Bloc Bloc I Interr Sales Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc	1 329,825 2 735,388 1 - 2 - 1 - 2 - 1 151,507 2 253,149 1 - 2 - 1 629,200	0.0 0.0 8.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 8.0 0.0	SALES SALES TRANS TRANS TRANS TRANS TRANS	141 142 X42 C41 C42 142 161	18 10 5 8 2 8 1	16 WA 9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107	41011.1 119560.4 66047 9790 128774 481933 225956	-32797.45 -76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-0.7997 -0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
ledule 41 Firm Trans deule 41 Firm Stales deule 41 Firm Stales deule 42 Firm Stales 1,68 deule 42 Firm Stales 1,68 deule 42 Firm Trans deule 42 Firm Trans deule 42 Inter Trans deule 42 Inter Trans deule 43 Int	889,670 1,640,031 1,643,359 1,507,763 5,477,193 93,673 196,352 1,697,938 - - 9,167,921 Al21 6,819 6,916,533 <u>567,071</u> 567,921	0.0% \$ 1.0% \$ 0.0% \$ 1.2% \$ 1.2% \$ 1.7% \$ 6.1% \$ 1.0% \$ 0.2% \$ 0.0% \$ 0.0% \$	- \$ 179,344 \$ - \$ 330,606 \$ 218,501 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ - \$ 342,279 \$ - \$	\$ 9,963.56 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ \$ 63,132.31 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- \$ 622.72 \$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 3,945.77 \$ 3,945.77 \$ 3,945.77 \$	622.72 5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 1 \$ 5 \$ 5 \$ 4 \$ 1 \$ \$ 6	79,344 410 75,934 410 68,191 82,276 410 41,926 64,553 411 63,132 42	E loc C Interr Sales Bloc Bloc Bloc Bloc Firm Transpt Bloc Bloc Firm Transpt Bloc C Firm Sales Bloc Bloc Bloc	2 735,388 1 - 2 - 1 - 1 151,507 2 253,149 1 - 2 - 1 629,200	0.0 0.0 8.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 8.0 0.0	SALES SALES TRANS TRANS TRANS TRANS	142 X42 C41 C42 142 161	10 5 8 2 8 1	9 WA 0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107 202107 202107	119560.4 66047 9790 128774 481933 225956	-76261.92 -40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-0.6379 -0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 41 Irim Sales 88 edule 41 Irim Sales 1,64 edule 42 Firm Sales 1,64 edule 42 Firm Sales 1,06 edule 42 Firm Sales 1,06 edule 42 Firm Trans 1,50 edule 42 Firm Trans 1,50 edule 42 Irim Sales 1,93 edule 42 Irim Frans 1,69 edule 43 Inter Trans 1,69 edule 43 Inter Trans 1,69 edule 43 Inter Trans 1,69 edule 43 Inter Trans 2,89,16 Excluded Volumes from CCA [2] (6,01) 50 ctal 7,49 (2) Calar 1,69 ctal 1,69 ctal 1,69 ctal 1,69 ctal 1,69 ctal 1,69 ctal 1,69 ctal 1,69 ctal 1,69 ctal 2,105 ctal 1,69 ctal 1,69	889,670 1,640,031 1,040,359 1,697,763 5,477,193 933,673 - - - - 9,167,921 4[2] 6,819 6,916,533 567,071 6,819 6,916,533 567,071	1.0% \$ 0.0% \$ 1.8% \$ 1.2% \$ 1.7% \$ 6.1% \$ 1.0% \$ 0.0% \$ 0.0% \$ 0.0% \$ 0.0% \$	179,344 \$ - \$ 330,606 \$ 218,591 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ - \$ 342,279 \$ -	- \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ - \$ 63,132.31 \$; 63,132.31 \$	622.72 \$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 5,945.77 \$ 5,945.77 \$ 5,945.77 \$	5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 5 \$ 5 \$ 4 \$ 1 \$ \$	75,934 410 68,191 82,276 410 41,926 41,553 411 63,132 42	C Interr Sales Bloc Bloc I Interr Sales Bloc Bloc Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc Bloc	1 - 2 - 1 - 2 - 1 151,507 2 253,149 1 - 2 - 1 629,200	0.0 8.0 0.0	0.0 0.0 0.0	0.0 8.0 0.0	SALES TRANS TRANS TRANS TRANS	X42 C41 C42 I42 I61	5 8 2 8 1	0 WA 8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107 202107	66047 9790 128774 481933 225956	-40053.74 -7308.94 -17897.85 -61710.81 -19786.32	-0.6064 -0.7466 -0.139 -0.128 -0.0876
edule 41 Interr Sales deule 42 Cirr Mases deule 42 Cirr Mases deule 42 Cirr Mases deule 42 Cirr Mar Mases deule 42 Cirr Mar Mases deule 42 Cirr Mases deule 42 Cirr Ases deule 42 Cirr Ases deule 42 Inter Trans deule 43 Interr Trans deule 43 Inter Cirr Mases deule 43 In	1,640,031 1,084,359 1,507,763 5,477,193 93,673 196,352 - - - - - - - - - - - - - - - - - - -	0.0% \$ 1.8% \$ 1.8% \$ 1.2% \$ 1.7% \$ 6.1% \$ 1.0% \$ 0.2% \$ 0.0% \$ 1.9% \$ 0.0% \$ 0.0% \$	\$ 330,606 \$ 218,591 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ 342,279 \$	- \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ - \$ 63,132.31 \$; 63,132.31 \$	\$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 8,945.77 \$ 3,945.77 \$	5,142.27 3,945.77 5,142.27 3,945.77 5,142.27 3,945.77	\$ 5 \$ 5 \$ 4 \$ 1 \$ \$	75,934 410 68,191 82,276 410 41,926 41,553 411 63,132 42	l Interr Sales Bloc Bloc Firm Transpt Bloc Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc	2 - 1 - 2 - 1 151,507 2 253,149 1 - 2 - 1 629,200	0.0 8.0 0.0	0.0 0.0 0.0	0.0 8.0 0.0	TRANS TRANS TRANS TRANS	C41 C42 I42 I61	8 2 8 1	8 WA 0 WA 7 WA 0 WA	202107 202107 202107 202107	9790 128774 481933 225956	-7308.94 -17897.85 -61710.81 -19786.32	-0.7466 -0.139 -0.128 -0.0876
edule 42 Firm Sales 1,64 edule 42 Firm Sales 1,08 edule 42 Firm Trans 1,50 edule 42 Firm Trans 1,50 edule 42 Firm Trans 5,47 edule 42 Linter Tsales 93 edule 42 Linter Trans 1,69 edule 42 Linter Trans 69,16 Excluded Volumes from CCA [2] 6,51 tscuded Volumes from CCA [2] 6,51 tscudes are TIM hare 80,2024 for 2030 and Ian- 2034 for 2036 7,49	1,640,031 1,084,359 1,507,763 5,477,193 933,673 196,352 - - - 9,167,921 4 [2] 6,819 6,916,533 567,071 7,490,423	1.8% \$ 1.2% \$ 1.7% \$ 6.1% \$ 1.0% \$ 0.2% \$ 0.0% \$ 1.9% \$ 0.0% \$ 0.0% \$ 0.0% \$	330,606 \$ 218,591 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ - \$ 342,279 \$	82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$	5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ - \$ 3,945.77 \$ - \$	3,945.77 5,142.27 3,945.77 5,142.27 3,945.77 -	\$ 5 \$ 4 \$ 1 \$ \$ 6	68,191 82,276 41,926 64,553 63,132 410 410 410 410 410 410 410 410	I Interr Sales Bloc Bloc Firm Transpt Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc	1 - 2 - 1 151,507 2 253,149 1 - 2 - 1 629,200	8.0	0.0	8.0 0.0	TRANS TRANS TRANS	C42 142 161	2 8 1	0 WA 7 WA 0 WA	202107 202107 202107	128774 481933 225956	-17897.85 -61710.81 -19786.32	-0.139 -0.128 -0.0876
edule 42 Firm Tans 1,08 edule 42 Firm Tans 1,50 edule 42 Firm Trans 5,47 edule 42 Firm Trans 5,47 edule 42 Inter Sales 9,39 edule 42 Inter Tans 1,69 edule 42 Inter Trans edule 42 Inter Trans 6,47 edule 42 Inter Trans 6,97 edule 43 Inter Trans 7,49 for 1,47 for 1,47 fo	1,084,359 1,507,763 5,477,193 933,673 196,352 - 1,697,938 - 9,167,921 (A [2] 6,819 6,916,533 567,071 7,490,423	1.2% \$ 1.7% \$ 6.1% \$ 1.0% \$ 0.2% \$ 0.0% \$ 1.9% \$ 0.0% \$ 0.0% \$	218,591 \$ 303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$ - \$ 342,279 \$ -	63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ 63,132.31 \$ 63,132.31 \$ 5 63,132.31 \$ 5 63,132.31 \$	3,945.77 \$ 5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ - \$ 3,945.77 \$ 3,945.77 \$	3,945.77 5,142.27 3,945.77 5,142.27 3,945.77 -	\$ 5 \$ 4 \$ 1 \$ \$ 6	68,191 82,276 41,926 64,553 63,132 410 410 410 410 410 410 410 410	Firm Transpt Bloc Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc	2 - 1 151,507 2 253,149 1 - 2 - 1 629,200	8.0	0.0	8.0 0.0	TRANS	142 161	8	7 WA 0 WA	202107 202107	481933 225956	-61710.81 -19786.32	-0.128 -0.0876
dedule 42 Firm Trans 1,50 edule 42 Firm Trans 5,47 edule 42 Linter Tales 93 edule 42 Linter Tales 93 edule 42 Linter Tales 94 edule 42 Inter Trans 1,69 edule 43 Inter Trans edule 43 Inter Trans Excluded Volumes from CCA [2] to 6,91 55 tal 7,49 tales are TM Jans 30, 2004 for 2005	1,507,763 5,477,193 933,673 196,352 - - - 9,167,921 A [2] 6,819 6,916,533 <u>567,071</u> 7,490,423	1.7% \$ 6.1% \$ 1.0% \$ 0.2% \$ 0.0% \$ 1.9% \$ 0.0% \$ 0.0% \$	303,943 \$ 1,104,121 \$ 188,215 \$ 39,582 \$. \$ 342,279 \$	82,276.31 \$ 63,132.31 \$ 82,276.31 \$ 63,132.31 \$ - \$ 63,132.31 \$ \$	5,142.27 \$ 3,945.77 \$ 5,142.27 \$ 3,945.77 \$ - \$ 3,945.77 \$ - \$	5,142.27 3,945.77 5,142.27 3,945.77	\$ 4 \$ 1 \$ \$ 6	82,276 41C 41,926 64,553 411 63,132 42	Firm Transpt Bloc Bloc Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc	1 151,507 2 253,149 1 - 2 - 1 629,200	0.0	0.0	0.0	TRANS	161	1	0 WA	202107	225956	-19786.32	-0.0876
edule 42 (Inter Sales 93 edule 42 (Inter Tales 19 edule 42 (Inter Trans edule 43 Inter Trans edule 43 Inter Trans edule 43 Inter Trans edule 43 Inter Trans Excluded Volumes from CCA [2] (6,91 55 tal 7,49 dumes are TIM June 80, 2024 for 2015 and Jun- 2044 for 2015	933,673 196,352 - 1,697,938 - 9,167,921 A [2] 6,819 6,916,533 567,071 7,490,423	1.0% \$ 0.2% \$ 0.0% \$ 1.9% \$ 0.0% \$ 0.0% \$	188,215 \$ 39,582 \$ - \$ 342,279 \$ - -	82,276.31 \$ 63,132.31 \$ - \$ 63,132.31 \$ \$ \$	5,142.27 \$ 3,945.77 \$ - \$ 3,945.77 \$ - \$	5,142.27 3,945.77 -	\$ 1 \$ \$ 6	41,926 64,553 411 63,132 42	Firm Transpt Bloc Bloc C Firm Sales Bloc Bloc	1 - 2 - 1 629,200				TRANS	X42	10	1 WA	202107	582031	-66215.17	-0.1138
edule 42 Inter Tales 19 edule 42 Inter Trans edule 42 Inter Trans edule 43 Inter Trans edule 43 Inter Trans Excluded Volumes from CCA [2] 6,51 5tal 5tal 5tal 2014 for 2036	196,352 1,697,938 9,167,921 4,[2] 6,819 6,916,533 567,071 7,490,423	0.2% \$ 0.0% \$ 1.9% \$ 0.0% \$ 0.0% \$	39,582 \$ - \$ 342,279 \$ -	63,132.31 \$ - \$ 63,132.31 \$ \$	3,945.77 \$ - \$ 3,945.77 \$ - \$	3,945.77	\$ \$ 6	63,132 42	Bloc C Firm Sales Bloc Bloc	2 - 1 629,200											
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	WA RES	WA COM	WA IND FIRM	WA IND INT	WA TRANSP FIRM	WA TRANSP INT	TOTAL
Nov-24	6,875,078	2,764,402	278,327	130,292	980,533	831,796	11,860,428
Dec-24	9,615,883	3,766,482	406,636	123,274	1,039,016	794,295	15,745,586
Jan-25	10,104,605	4,015,689	402,620	130,083	1,044,623	701,898	16,399,517
Feb-25	8,537,695	3,497,804	392,958	120,985	962,063	727,027	14,238,532
Mar-25	7,299,484	3,044,032	376,398	127,973	992,848	845,850	12,686,585
Apr-25	5,074,436	2,262,141	332,294	105,410	924,271	796,438	9,494,990
May-25	3,080,816	1,534,369	239,334	89,538	874,333	747,382	6,565,771
Jun-25	2,018,282	1,165,194	177,885	74,459	829,839	795,737	5,061,395
Jul-25	1,719,837	1,018,966	153,729	69,084	779,044	758,079	4,498,739
Aug-25	1,367,996	866,367	134,812	69,982	770,871	687,183	3,897,211
Sep-25	1,622,581	944,000	165,318	71,237	741,308	1,060,129	4,604,572
Oct-25	3,831,759	1,704,549	177,133	89,300	833,831	1,036,847	7,673,418
Nov-25	6,875,078	2,764,402	278,327	130,292	980,533	831,796	11,860,428
Dec-25	9,615,883	3,766,482	406,636	123,274	1,039,016	794,295	15,745,586
Jan-26	10,104,605	4,015,689	402,620	130,083	1,044,623	701,898	16,399,517
Feb-26	8,537,695	3,497,804	392,958	120,985	962,063	727,027	14,238,532
Mar-26	7,299,484	3,044,032	376,398	127,973	992,848	845,850	12,686,585
Apr-26	5,074,436	2,262,141	332,294	105,410	924,271	796,438	9,494,990

2024-25 PGA Forecast

	2025	112,726,745	
	2026 (Jan - April)	52,819,624	
2025	Q1	43,324,634	38.43%
2025	Q2	21,122,156	18.74%
2025	Q3	13,000,522	11.53%
2025	Q4	35,279,433	31.30%
2026	Q1+April	52,819,624	46.86%

	WA RES	WA COM	
Winter %		69.39%	64.28%
Non-Winter %		30.61%	35.72%

Rate Schedule	Averge Monthly Usage (in therms)	Cost	Per Therm	CA Average It per Month
1 - Residential	15	\$	0.24073	\$ 3.61
1 - Commercial	37	\$	0.24073	\$ 8.91
2 - Residential	57	\$	0.24073	\$ 13.72
3 - Industrial	870	\$	0.24073	\$ 209.44
3 - Commercial	254	\$	0.24073	\$ 61.15
27 - Commercial	13	\$	0.24073	\$ 3.13
41 - Commercial Firm Sales	3,272	\$	0.24073	\$ 787.68
41 - Industrial Firm Sales	4,876	\$	0.24073	\$ 1,173.82
41 - Commercial Interruptible Sales	0	\$	0.24073	\$ -
41 - Industrial Interruptible Sales	0	\$	0.24073	\$ -
41 - Commercial Firm Transportation	4,715	\$	0.24073	\$ 1,135.06
41 - Industrial Firm Transportation	0	\$	0.24073	\$ -
42 - Commercial Firm Sales	20,815	\$	0.24073	\$ 5 <i>,</i> 010.89
42 - Industrial Firm Sales	13,556	\$	0.24073	\$ 3,263.40
42 - Commercial Firm Transportation	166,388	\$	0.24073	\$ 40,055.32
42 - Industrial Firm Transportation	86,701	\$	0.24073	\$ 20,871.92
42 - Commercial Interruptible Sales	41,596	\$	0.24073	\$ 10,013.59
42 - Industrial Interruptible Sales	16,942	\$	0.24073	\$ 4,078.52
42 - Commercial Interruptible Transportation	0	\$	0.24073	\$ -
42 - Industrial Interruptible Transportation	81,522	\$	0.24073	\$ 19,625.15

Monthly CCA Cost



250 SW Taylor Street Portland, OR 97204 503-226-4211 nwnatural.com

November 15, 2024

Lower rates for NW Natural customers in Washington started November 1 Further reductions possible starting January 1, 2025

Lower rates for NW Natural customers in Washington took effect Nov. 1, 2024, to reflect the annual Purchased Gas Adjustment for the expected cost of natural gas. On Nov. 15, 2024, NW Natural requested other rate changes with the Washington Utilities & Transportation Commission (WUTC). If all rate changes are approved by the WUTC as filed, starting Jan. 1, 2025, residential and small-commercial bills will further decrease, but the amount will depend on the State of Washington's rules regarding when your premises was connected to NW Natural's system OR if you are an Identified Low-Income Customer.

The combined effects of new rate adjustments

- **Premises connected to the natural gas system** <u>before July 25, 2021</u>: If approved, bills will decrease by a combined total of about \$5 a month for residential customers using an average of 57 therms per month. Small-commercial rates will decrease by about \$30 based on average usage of 254 therms per month.
- **Premises connected to the natural gas system** <u>after July 25, 2021</u>: If approved, bills will decrease by a combined total of about \$14 a month for residential customers using an average of 57 therms per month. Small-commercial rates will decrease by about \$63 based on average usage of 254 therms per month.
- Low-income customers: If approved, bills will increase by less than \$1 a month for residential low-income customers using an average of 57 therms per month. Low-income customers are held harmless from all Climate Commitment Act costs.

This means NW Natural customers will be paying less than they did 20 years ago for their natural gas bills.

How NW Natural is keeping natural gas affordable

The company has taken several steps to maximize affordability, such as locking in gas purchases at lower rates, smart investments in energy storage, and energy-efficiency measures. The combined effects of the following filings contribute to rate changes for customers in Washington as shown on the next page.

What are the components of the rate adjustments?

Starting Nov. 1, the Purchased Gas Adjustment portion of residential rates—reflecting the commodity cost of natural gas—decreased by about \$8 a month for customers using an average of 57 therms per month. Small-commercial rates decreased by about \$33 based on average usage of 254 therms per month. This rate adjustment was approved by the WUTC.

Additionally, two other rate adjustments have been filed by NW Natural and are pending approval by the WUTC. If approved as filed, these adjustments would go into effect Jan. 1, 2025:

- The Climate Act Fee to comply with Washington's Climate Commitment Act would decrease bills by about \$6 per month for residential customers and \$32 per month for small-commercial customers. For customers who connected to the natural gas system after July 25, 2021, a residential customer will see monthly bill decreases of about \$15 and small-commercial customers will see a decrease of about \$65 per month.
- The Washington Bill Discount Program, which funds assistance for low-income NW Natural customers in Washington would increase bills by less than \$1 per month for residential customers and about \$2 per month for small-commercial customers.

Relief for income-qualified customers

We know households are facing financial pressures with continued cost increases for everyday goods and services. NW Natural offers **bill discounts of 15% to 80%** to cut energy costs for customers whose household income is at or below 80% of area median income or federal poverty level.

Our **Equal Pay payment plan** is another way that could help make the winter heating season more affordable. Equal Pay is designed to take the ups and downs out of monthly gas bills, which would typically rise and fall depending on the weather and gas use. With Equal Pay, customers may receive steady, predictable bills throughout the year.

Type of Service	Schedule Number	Current Total Billing Rate	Proposed Total Billing Rate	Percent Change in Average Bill*
General Residential Sales Service	1	\$1.91107	\$1.66830	-1.2%
General Commercial Sales Service	1	\$1.91670	\$1.67264	3.8%
Residential Sales Service	2	\$1.56419	\$1.31527	-6.9%
Commercial Sales Service	3	\$1.52836	\$1.27854	-9.2%
Industrial Sales Service	3	\$1.48049	\$1.23031	5.5%
Residential Heating Dry-Out Service	27	\$1.35525	\$1.11591	-11.7%
Commercial Firm Sales	41	\$1.25470	\$1.00339	-2.9%
Commercial Firm Transportation	41	\$0.86235	\$0.61077	-13.7%
Industrial Firm Sales	41	\$1.16597	\$0.91368	-8.1%
Industrial Firm Transportation	41	N/A	N/A	0.00%
Large Volume Commercial Firm Sales	42	\$1.02058	\$0.76647	0.4%
Large Volume Commercial Interruptible Sales	42	\$0.93896	\$0.68430	-17.5%
Large Volume Industrial Firm Sales	42	\$0.97351	\$0.72031	0.6%
Large Volume Industrial Interruptible Sales	42	\$0.93724	\$0.68339	2.0%
Large Volume Commercial Firm Transportation	42	\$0.61482	\$0.35937	-41.1%
Large Volume Industrial Firm Transportation	42	\$0.60337	\$0.34803	-30.1%

*Estimates include Climate Act Credits available for customers connected to the gas system prior to July 25, 2021. Identified low-income customers are not subject to the Climate Commitment Act. For more information, visit nwnatural.com/cca

NW Natural's filings are requests, subject to public review and a decision by the WUTC. Customers may comment on the proposed rate changes by clicking "Submit a Comment" at www.utc.wa.gov, emailing comments@utc.wa.gov, calling 1-888-333-9882 (WUTC), or mailing Washington Utilities and Transportation Commission, PO Box 47250, Olympia, WA 98504-7250. Customers can also request more information, review the filing, and find out about open meetings. For more information, visit the Rates and Regulations section of nwnatural.com.