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Jeff Killip
Executive Director and Secretary
Washington Utilities and Transportation Commission
621 Woodland Square Loop SE
Lacey, WA 98503

RE: Advice 24-01—Schedule 91—Surcharge to Fund Low Income Bill Assistance Program

PacifiCorp dba Pacific Power & Light Company (PacifiCorp) submits this proposed tariff applicable to PacifiCorp's electric service in the state of Washington in compliance with RCW 80.28.050, WAC Chapter 480-80 et. seq., and the Washington Utilities and Transportation Commission's (Commission) Rules and Regulations. PacifiCorp respectfully requests an effective date of August 1, 2024.

Fourth Revision of Sheet No. 91.1 Schedule 91 Surcharge to Fund Low Income Bill Assistance Program

The purpose of this tariff revision is to increase the monthly Schedule 91 surcharges to reflect Low Income Bill Assistance (LIBA) funding requirement increases and an under-collected program balance of approximately \$3.3 million.

PacifiCorp discussed its intention to submit a filing requesting this increase with its Low Income Advisory Group on April 23, 2024. In 2021, the Commission approved removing the LIBA participation cap and increasing the Schedule 91 surcharges, which have not changed since that time. From September 2021 to September 2023, LIBA participation has grown from 4,952 customers to 8,132 customers.

PacifiCorp also proposes for the surcharge for customers who choose the non-residential time-of-use pilot (Schedule 29) to reflect the availability of this pilot to both small (Schedule 24) and mid-size (Schedule 36) general service customers. Previously, the surcharge only reflected availability to Schedule 36.

Attachment A supports the proposed Schedule 91 prices and shows that the proposed surcharges will result in an overall average increase to Washington customers of approximately 1.0 percent. Average residential (Schedule 16 and 19) customers using 1,200 kWh per month will see a monthly bill increase of \$1.79.

PacifiCorp will be providing notice of the proposed tariff change to customers in accordance with WAC 480-100-194.

