



TG-240177

March 13, 2024

Mr. Jeff Killip
Executive Director and Secretary
Washington Utilities and
Transportation Commission
621 Woodland Square Loop SE,
Lacey, WA 98503

Received
Records Management
Mar 13, 2024

RE: Tariff Submittal – General Rate Case - Island Disposal, Inc. G-154, Revised Tariff No. 9

Dear Mr. Killip:

Attached please find revised pages for Tariff Number 9, for Island Disposal Company, Inc. G-154.

With this filing, we respectfully request the Commission approve a general rate increase for roll off rates and a general rate decrease for residential and commercial rates due to capital, costs of employee wages, benefits, fuel and general operating costs.

This filing is to fulfill the requirement set forth in Order 02 from TG-220100 which was extend on October 26, 2023 to May 1, 2024.

The changes are proposed as follows: Residential service \$42,400, 1.01%; commercial service (\$5,500), (0.37)%; Navy base service, \$132, 0.85%, and roll-off service \$47,600, 6.95%. There are approximately 12,700 residential; 975 commercial; 2 Navy base; and 130 roll-off customers affected by this change.

The last general rate increase approved by The Commission for Island Disposal became effective April 1, 2022.

Attached are the proposed tariff pages containing the increased rates, as well as supporting documentation for those changes. If these rates are approved by the Washington Utilities and Transportation Commission they are intended to become effective on May 1, 2024.

Included in this filing is the Company's non-regulated operation, as regulated and non-regulated operations share one facility. To protect certain non-regulated proprietary information we are filing a portion of this filing as confidential, and are filing in accordance with WAC 480-07-160.

A rate increase notification letter will be mailed to all customers affected by these proposed changes no later than 30 days prior to the deferred effective date. A notice letter will also be delivered on or before March 15, 2024 to the office of the Island County Council Chair.

If you have any questions regarding this filing, please contact me at (360) 448-6954, or at brian.vandenburg@wasteconnections.com.

Sincerely,

Brian Vandenburg

Brian Vandenburg
Pricing Analyst