

Waste Connections of Washington, Inc., G-253  
 Dump Fee Calculation References



|                         | Monthly Factor |         |         |         |         |         |        |
|-------------------------|----------------|---------|---------|---------|---------|---------|--------|
| Pickups:                | 1 unit         | 2 units | 3 units | 4 units | 5 units | 6 units | 7 unit |
| 5 Times per Week        | 21.65          | 43.30   | 64.95   | 86.60   | 108.25  | 129.90  | 151.55 |
| 4 Times per Week        | 17.32          | 34.64   | 51.96   | 69.28   | 86.60   | 103.92  | 121.24 |
| 3 Times per Week        | 12.99          | 25.98   | 38.97   | 51.96   | 64.95   | 77.94   | 90.93  |
| 2 Times per Week        | 8.66           | 17.32   | 25.98   | 34.64   | 43.30   | 51.96   | 60.62  |
| Weekly Pickup (WG)      | 4.33           | 8.66    | 12.99   | 17.32   | 21.65   | 25.98   | 30.31  |
| Every Other Week (EOWG) | 2.17           | 4.34    | 6.51    | 8.68    | 10.85   | 13.02   | 15.19  |
| Monthly (MG)            | 1.00           | 2.00    | 3.00    | 4.00    | 5.00    | 6.00    | 7.00   |
| Extra Units             | 1.00           |         |         |         |         |         |        |

| Meeks Weights                 |                   |
|-------------------------------|-------------------|
| Res'l                         | Pounds per Pickup |
| 20 gal minican                | 20                |
| 1 can                         | 34                |
| 2 cans                        | 51                |
| 3 cans                        | 77                |
| 4 cans                        | 97                |
| 5 cans                        | 117               |
| 6 cans                        | 137               |
| 8 cans                        | 177               |
| 40 gallon Can                 | 40 *              |
| Supercan 60                   | 47                |
| Supercan 64                   | 51                |
| Supercan 90                   | 68                |
| Supercan 96                   | 77                |
| Once a month                  | 34                |
| Extras                        | 34                |
| Com'l                         |                   |
| Cans                          | 29                |
| Yards                         | 125               |
| 1 yd container                | 175               |
| 1.5 yd container              | 250               |
| 2 yd container                | 324               |
| 3 yd container                | 473               |
| 4 yd container                | 613               |
| 5 yd container                | 728               |
| 6 yd container                | 840               |
| 8 yd container                | 980               |
| <b>Compaction Ratio: 2:25</b> | <b>2.25</b>       |
| 2 yd packer/compactor         | 729 *             |
| 4 yd packer/compactor         | 1,379 *           |
| 6 yd packer/compactor         | 1,890 *           |
| <b>Compaction Ratio: 3:1</b>  | <b>3</b>          |
| 2 yd packer/compactor         | 972 *             |
| 3 yd packer/compactor         | 1,419 *           |
| 4 yd packer/compactor         | 1,839 *           |
| 6 yd packer/compactor         | 2,520 *           |
| <b>Compaction Ratio: 4:1</b>  | <b>4</b>          |
| 1.5 yd packer/compactor       | 1,000 *           |
| 2 yd packer/compactor         | 1,296 *           |
| 3 yd packer/compactor         | 1,892 *           |
| 4 yd packer/compactor         | 2,452 *           |
| 6 yd packer/compactor         | 3,360 *           |
| <b>Compaction Ratio: 5:1</b>  | <b>5</b>          |
| 4 yd packer/compactor         | 3,065 *           |
| 6 yd packer/compactor         | 4,200 *           |

\* not on meeks - calculated weight times compaction ratio

| <b>Island Disposal, Inc.</b> | <b>Per Ton (Packer)</b> |        | <b>Per Pound</b> |       | <b>Per Ton (RO)</b> |        | <b>Per Pound</b> |       |
|------------------------------|-------------------------|--------|------------------|-------|---------------------|--------|------------------|-------|
| Current rate                 | \$                      | 153.76 | \$               | 0.077 | \$                  | 162.13 | \$               | 0.081 |
| New rate per ton             | \$                      | 164.37 | \$               | 0.082 | \$                  | 173.32 | \$               | 0.087 |
| Increase                     | \$                      | 10.61  | \$               | 0.005 | \$                  | 11.19  | \$               | 0.01  |
|                              |                         | 6.90%  |                  |       |                     | 6.90%  |                  |       |

|                                      | <b>Transfer Station</b> |                | <b>Gross Up Factors</b> |          |
|--------------------------------------|-------------------------|----------------|-------------------------|----------|
| Increase per ton                     | \$                      | 10.61          | B&O tax                 | 0.017500 |
| Grossed up increase per ton          | \$                      | 10.8553        | WUTC fees               | 0.005100 |
| Tons collected (Packer, 2022)        |                         | 12,909         | Bad debts               |          |
| <b>Disposal Fee Revenue Increase</b> | \$                      | <b>140,132</b> | Total                   | 2.2600%  |
|                                      |                         |                | Factor                  | 0.977400 |

Note: Customer count and disposal/weight related figures were audited and presented as part of TG-220100 and are used in this filing per WUTC request.

| Tariff Page                       | Annual Customer Count     | Monthly Frequency | Annual PU's    | Meeks Weights | Calculated Annual Pounds | Adjusted Annual Pounds | Increase          | Gross Up          | Tariff Rate Increase | Current Tariff    | Calculated Rate | Proposed Tariff | Company Current Revenue | Company Proposed Revenue | Revised Revenue Increase |                   |
|-----------------------------------|---------------------------|-------------------|----------------|---------------|--------------------------|------------------------|-------------------|-------------------|----------------------|-------------------|-----------------|-----------------|-------------------------|--------------------------|--------------------------|-------------------|
| <b>RESIDENTIAL SERVICES</b>       |                           |                   |                |               |                          |                        |                   |                   |                      |                   |                 |                 |                         |                          |                          |                   |
| <b>Residential Garbage</b>        |                           |                   |                |               |                          |                        |                   |                   |                      |                   |                 |                 |                         |                          |                          |                   |
| 35RE1                             | 1-35 GAL CART EOW SVC     | 21                | 8,902          | 2.17          | 19,318                   | 34                     | 656,824           | 507,320           | \$ 2,691.33          | \$ 2,753.56       | 0.31            | 16.43           | \$ 16.74                | \$ 146,241.45            | \$ 148,995.02            | \$ 2,753.56       |
| 35RM1                             | 1-35 GAL MONTHLY          | 21                | 2,951          | 1.00          | 2,951                    | 34                     | 100,342           | 77,502            | \$ 411.15            | \$ 420.66         | 0.14            | 8.94            | \$ 9.08                 | \$ 26,386.39             | \$ 26,807.04             | \$ 420.66         |
| 35RW1                             | 1-35 GAL CART WEEKLY SVC  | 21                | 83,839         | 4.33          | 363,021                  | 34                     | 12,342,722        | 9,533,310         | \$ 50,574.21         | \$ 51,743.61      | 0.62            | 22.15           | \$ 22.77                | \$ 1,857,296.05          | \$ 1,909,039.66          | \$ 51,743.61      |
| 64RE1                             | 1-64 GAL EOW              | 21                | 163            | 2.17          | 353                      | 51                     | 17,999            | 13,902            | \$ 73.75             | \$ 75.46          | 0.46            | 24.75           | \$ 25.21                | \$ 4,024.57              | \$ 4,100.03              | \$ 75.46          |
| 64RM1                             | 1-64 GAL MONTHLY          | 21                | 41             | 1.00          | 41                       | 51                     | 2,091             | 1,615             | \$ 8.57              | \$ 8.77           | 0.21            | 13.52           | \$ 13.73                | \$ 554.17                | \$ 562.93                | \$ 8.77           |
| 64RW1                             | 1-64 GAL CART WEEKLY SVC  | 21                | 41,541         | 4.33          | 179,874                  | 51                     | 9,173,582         | 7,085,520         | \$ 37,588.68         | \$ 38,457.83      | 0.93            | 32.14           | \$ 33.07                | \$ 1,335,133.20          | \$ 1,373,591.03          | \$ 38,457.83      |
| 64RW2                             | 2-64 GAL CART WEEKLY SVC  | 21                | 413            | 4.33          | 1,789                    | 102                    | 182,461           | 140,930           | \$ 747.63            | \$ 764.92         | 1.85            | 64.28           | \$ 66.13                | \$ 26,555.54             | \$ 27,320.46             | \$ 764.92         |
| 64ROCC1                           | 1-64 GAL ON CALL PICKUP   | 22                | 8              | 1.00          | 8                        | 51                     | 383               | 295               | \$ 1.57              | \$ 1.60           | 0.21            | 13.25           | \$ 13.46                | \$ 99.35                 | \$ 100.95                | \$ 1.60           |
| 65ROCC1                           | 1-65 GAL CART WEEKLY SVC  | 22                | 4              | 1.00          | 4                        | 51                     | 204               | 158               | \$ 0.84              | \$ 0.86           | 0.21            | 13.25           | \$ 13.46                | \$ 52.98                 | \$ 53.84                 | \$ 0.86           |
| 96RM1                             | 1-96 GAL MONTHLY          | 21                | 10             | 1.00          | 10                       | 77                     | 770               | 595               | \$ 3.16              | \$ 3.23           | 0.32            | 20.36           | \$ 20.68                | \$ 203.65                | \$ 208.88                | \$ 3.23           |
| 96RE1                             | 1-96 GAL EOW              | 21                | 12             | 2.17          | 26                       | 77                     | 2,005             | 1,549             | \$ 8.22              | \$ 8.41           | 0.70            | 37.28           | \$ 37.98                | \$ 447.32                | \$ 455.72                | \$ 8.41           |
| 96RW1                             | 1-96 GAL CART WEEKLY SVC  | 21                | 6,726          | 4.33          | 29,122                   | 77                     | 2,242,407         | 1,731,997         | \$ 9,188.25          | \$ 9,400.70       | 1.40            | 46.50           | \$ 47.90                | \$ 312,747.54            | \$ 322,148.25            | \$ 9,400.70       |
| 96ROCC1                           | 1-96 GAL CART WEEKLY SVC  | 22                | 7              | 1.00          | 7                        | 77                     | 501               | 387               | \$ 2.05              | \$ 2.10           | 0.32            | 20.37           | \$ 20.37                | \$ 130.30                | \$ 132.40                | \$ 2.10           |
| 96RW2                             | 2-96 GAL CART WEEKLY SVC  | 22                | 90             | 4.33          | 389                      | 154                    | 59,847            | 46,225            | \$ 245.22            | \$ 250.89         | 2.80            | 93.00           | \$ 95.80                | \$ 8,346.83              | \$ 8,597.72              | \$ 250.89         |
| 96PE-RES                          | SPECIAL PICKUP 96GL RES   | 22                | 4              | 1.00          | 4                        | 77                     | 343               | 265               | \$ 1.40              | \$ 1.44           | 0.32            | 20.05           | \$ 20.37                | \$ 89.23                 | \$ 90.67                 | \$ 1.44           |
| CXRX                              | EXTRA CAN                 | 22                | 11,680         | 1.00          | 11,680                   | 34                     | 397,116           | 306,726           | \$ 1,627.18          | \$ 1,664.81       | 0.14            | 5.12            | \$ 5.26                 | \$ 59,810.57             | \$ 61,475.38             | \$ 1,664.81       |
| <b>TOTAL RESIDENTIAL SERVICES</b> |                           |                   | <b>156,390</b> |               | <b>608,597</b>           |                        | <b>25,179,596</b> | <b>19,448,295</b> | <b>\$ 103,173</b>    | <b>\$ 105,559</b> |                 |                 | <b>462.00</b>           | <b>\$ 3,778,119</b>      | <b>\$ 3,883,678</b>      | <b>\$ 105,559</b> |
| <b>COMMERCIAL SERVICES</b>        |                           |                   |                |               |                          |                        |                   |                   |                      |                   |                 |                 |                         |                          |                          |                   |
| <b>Commercial Garbage</b>         |                           |                   |                |               |                          |                        |                   |                   |                      |                   |                 |                 |                         |                          |                          |                   |
| R1YD1W                            | 1YD CONT 1WEEKLY SVC      | 35                | 2,517          | 4.33          | 10,898                   | 175                    | 1,907,200         | 1,473,089         | \$ 7,814.74          | \$ 7,995.43       | 0.73            | 24.68           | \$ 25.41                | \$ 268,941.68            | \$ 276,937.12            | \$ 7,995.43       |
| R1YD1M                            | 1YD CONT 1WEEKLY SVC      | 35                | 5              | 4.33          | 20                       | 175                    | 3,416             | 2,638             | \$ 14.00             | \$ 14.32          | 0.73            | 24.68           | \$ 25.41                | \$ 481.69                | \$ 496.01                | \$ 14.32          |
| R1YD2W                            | 1YD CONT 2WEEKLY SVC      | 35                | 111            | 8.66          | 961                      | 175                    | 168,166           | 129,889           | \$ 689.06            | \$ 704.99         | 0.73            | 24.68           | \$ 25.41                | \$ 23,713.77             | \$ 24,418.77             | \$ 704.99         |
| State Park                        | 1YD CUST OWNED ON CALL    | 35                | 484            | 1.00          | 484                      | 175                    | 84,754            | 65,463            | \$ 347.28            | \$ 355.31         | 0.73            | 24.68           | \$ 25.41                | \$ 11,951.55             | \$ 12,306.86             | \$ 355.31         |
| R1YDEX                            | 1YD CONTAINER EXTRA PU    | 35                | 2              | 1.00          | 2                        | 175                    | 350               | 270               | \$ 1.43              | \$ 1.47           | 0.73            | 24.68           | \$ 25.41                | \$ 49.35                 | \$ 50.82                 | \$ 1.47           |
| R1YDTPU                           | 1YD TEMP CONT PU          | 35                | 10             | 1.00          | 10                       | 175                    | 1,688             | 1,304             | \$ 6.92              | \$ 7.08           | 0.73            | 24.68           | \$ 25.41                | \$ 237.98                | \$ 245.06                | \$ 7.08           |
| R1.5YDPU                          | 1.5YD CONTAINER PICKUP    | 35                | 9              | 1.00          | 9                        | 250                    | 2,250             | 1,738             | \$ 9.22              | \$ 9.43           | 1.05            | 36.44           | \$ 37.49                | \$ 327.94                | \$ 337.37                | \$ 9.43           |
| R1.5YD1W                          | 1.5YD CONT 1WEEKLY SVC    | 35                | 898            | 4.33          | 3,887                    | 250                    | 971,778           | 750,585           | \$ 3,981.85          | \$ 4,073.92       | 1.05            | 36.44           | \$ 37.49                | \$ 141,637.57            | \$ 145,711.50            | \$ 4,073.92       |
| R1.5YD2W                          | 1.5YD CONT 2WEEKLY SVC    | 35                | 184            | 8.66          | 1,590                    | 250                    | 397,566           | 307,073           | \$ 1,629.02          | \$ 1,666.69       | 1.05            | 36.44           | \$ 37.49                | \$ 57,945.69             | \$ 59,612.38             | \$ 1,666.69       |
| R1.5YD3W                          | 1.5YD CONT 3WEEKLY SVC    | 35                | 38             | 12.99         | 489                      | 250                    | 122,322           | 94,800            | \$ 501.21            | \$ 512.80         | 1.05            | 36.44           | \$ 37.49                | \$ 17,828.60             | \$ 18,341.40             | \$ 512.80         |
| State Park                        | 1.5 YD CUST OWNED ON CALL | 35                | 106            | 1.00          | 106                      | 250                    | 26,500            | 20,468            | \$ 108.58            | \$ 111.09         | 1.05            | 36.44           | \$ 37.49                | \$ 3,862.40              | \$ 3,973.50              | \$ 111.09         |
| R1.5YDEX                          | 1.5YD CONTAINER EXTRA PU  | 35                | 3              | 1.00          | 3                        | 250                    | 750               | 579               | \$ 3.07              | \$ 3.14           | 1.05            | 36.44           | \$ 37.49                | \$ 109.31                | \$ 112.46                | \$ 3.14           |
| R1.5YDTPU                         | 1.5YD TEMP CONTAINER PU   | 35                | 16             | 1.00          | 16                       | 250                    | 4,124             | 3,186             | \$ 16.90             | \$ 17.29          | 1.05            | 36.44           | \$ 37.49                | \$ 601.12                | \$ 618.41                | \$ 17.29          |
| R1.5YDTPU                         | 1.5YD TEMP CONTAINER PU   | 35                | 5              | 1.00          | 5                        | 250                    | 1,250             | 965               | \$ 5.12              | \$ 5.24           | 1.05            | 36.44           | \$ 37.49                | \$ 182.19                | \$ 187.43                | \$ 5.24           |
| R2YD1W                            | 2YD CONT 1WEEKLY SVC      | 35                | 1,136          | 4.33          | 4,917                    | 324                    | 1,593,020         | 1,230,422         | \$ 6,527.39          | \$ 6,678.32       | 1.36            | 47.72           | \$ 49.07                | \$ 234,603.68            | \$ 241,282.00            | \$ 6,678.32       |
| R2YD2W                            | 2YD CONT 2WEEKLY SVC      | 35                | 593            | 8.66          | 5,138                    | 324                    | 1,664,551         | 1,285,671         | \$ 6,820.49          | \$ 6,978.19       | 1.36            | 47.72           | \$ 49.07                | \$ 245,138.07            | \$ 252,116.26            | \$ 6,978.19       |
| R2YD3W                            | 2YD CONT 3WEEKLY SVC      | 35                | 159            | 12.99         | 2,066                    | 324                    | 669,235           | 516,906           | \$ 2,742.19          | \$ 2,805.59       | 1.36            | 47.72           | \$ 49.07                | \$ 98,558.12             | \$ 101,363.71            | \$ 2,805.59       |
| State Park                        | 2YD CUST OWNED ON CALL    | 35                | 691            | 1.00          | 691                      | 324                    | 223,884           | 172,924           | \$ 917.36            | \$ 938.57         | 1.36            | 47.72           | \$ 49.07                | \$ 32,971.35             | \$ 33,909.92             | \$ 938.57         |
| R2YDEX                            | 2YD CONTAINER EXTRA PU    | 35                | 14             | 1.00          | 14                       | 324                    | 4,336             | 3,504             | \$ 18.59             | \$ 19.02          | 1.36            | 47.72           | \$ 49.07                | \$ 668.02                | \$ 687.03                | \$ 19.02          |
| R2YDTPU                           | 2YD TEMP CONTAINER PU     | 35                | 7              | 1.00          | 7                        | 324                    | 2,130             | 1,645             | \$ 8.73              | \$ 8.93           | 1.36            | 47.72           | \$ 49.07                | \$ 313.68                | \$ 322.61                | \$ 8.93           |
| R2YDTPU                           | 2YD TEMP CONTAINER PU     | 35                | 1              | 1.00          | 1                        | 324                    | 280               | 216               | \$ 1.15              | \$ 1.17           | 1.36            | 47.72           | \$ 49.07                | \$ 41.18                 | \$ 42.35                 | \$ 1.17           |
| 35CMCNT                           | 35 GAL CART COUNT         | 36                | 5,405          | 1.00          | 5,405                    | 29                     | 156,742           | 121,065           | \$ 642.25            | \$ 657.10         | 0.12            | 5.11            | \$ 5.23                 | \$ 27,605.27             | \$ 28,262.37             | \$ 657.10         |
| 35CW1                             | 1-35 GAL CAN WEEKLY SVC   | 36                | 810            | 4.33          | 3,508                    | 29                     | 101,718           | 78,565            | \$ 416.79            | \$ 426.43         | 0.12            | 5.11            | \$ 5.23                 | \$ 17,914.51             | \$ 18,340.94             | \$ 426.43         |
| 35ROCC1                           | 1-35 GAL CART-ON CALL SVC | 36                | 105            | 1.00          | 105                      | 29                     | 3,059             | 2,363             | \$ 12.53             | \$ 12.82          | 0.12            | 5.11            | \$ 5.23                 | \$ 538.71                | \$ 551.54                | \$ 12.82          |
| 64CW1                             | 1-64 GL CART WEEKLY SVC   | 36                | 395            | 4.33          | 1,708                    | 51                     | 87,131            | 67,298            | \$ 357.02            | \$ 365.27         | 0.21            | 7.43            | \$ 7.64                 | \$ 12,687.31             | \$ 13,052.58             | \$ 365.27         |
| 96CW1                             | 1-96 GL CART WEEKLY SVC   | 36                | 104            | 4.33          | 450                      | 77                     | 34,675            | 26,782            | \$ 142.08            | \$ 145.36         | 0.32            | 10.74           | \$ 11.06                | \$ 4,834.48              | \$ 4,979.84              | \$ 145.36         |
| C96RW1                            | 1-96 GAL CART WEEKLY SVC  | 36                | 11             | 4.33          | 46                       | 77                     | 3,532             | 2,720             | \$ 144.3             | \$ 147.6          | 0.32            | 10.74           | \$ 11.06                | \$ 491.04                | \$ 505.80                | \$ 147.6          |
| CX                                | EXTRA CAN                 | 36                | 315            | 1.00          | 315                      | 29                     | 9,121             | 7,045             | \$ 37.37             | \$ 38.24          | 0.12            | 5.11            | \$ 5.23                 | \$ 1,606.32              | \$ 1,644.55              | \$ 38.24          |
| CXNAVY                            | NAVY EXTRA                | 36                | 42             | 1.00          | 42                       | 29                     | 1,208             | 933               | \$ 4.95              | \$ 5.06           | 0.12            | 5.11            | \$ 5.23                 | \$ 212.76                | \$ 217.82                | \$ 5.06           |
| <b>TOTAL COMMERCIAL SERVICES</b>  |                           |                   | <b>14,173</b>  |               | <b>42,892</b>            |                        | <b>8,246,925</b>  | <b>6,369,786</b>  | <b>\$ 33,792</b>     | <b>\$ 34,573</b>  |                 |                 | <b>\$ 851.77</b>        | <b>\$ 1,206,055</b>      | <b>\$ 1,240,628</b>      | <b>\$ 34,573</b>  |
| 5481                              | <b>GRAND TOTAL</b>        |                   | <b>170,563</b> |               | <b>651,489</b>           |                        | <b>33,426,521</b> | <b>25,818,080</b> | <b>\$ 136,965</b>    | <b>\$ 140,132</b> |                 |                 | <b>\$ 4,984,174</b>     | <b>\$ 5,124,306</b>      | <b>\$ 140,132</b>        |                   |

| Tariff Page   | Annual Customer Count        | Monthly Frequency | Annual PU's   | Meeks Weights            | Calculated Annual Pounds | Adjusted Annual Pounds | Increase | Gross Up             | Tariff Rate Increase | Current Tariff  | Calculated Rate         |                          |                          |
|---|------------------------------|-------------------|---------------|--------------------------|--------------------------|------------------------|----------|----------------------|----------------------|-----------------|-------------------------|--------------------------|--------------------------|
| <b>RESIDENTIAL SERVICES</b>                                 |                              |                   |               |                          |                          |                        |          |                      |                      |                 |                         |                          |                          |
| <b>SERVICE CODES WITH NO CURRENT CUSTOMERS LISTED BELOW</b> |                              |                   |               |                          |                          |                        |          |                      |                      |                 |                         |                          |                          |
| Service Code  | Service Description          | Annual Pick Ups   | Meeks Weights | Calculated Annual Pounds | Adjusted Annual Pounds   | Increase               | Gross Up | Tariff Rate Increase | Current Tariff       | Calculated Rate | Company Current Revenue | Company Proposed Revenue | Revised Revenue Increase |
| <b>RESIDENTIAL SERVICES</b>                                 |                              |                   |               |                          |                          |                        |          |                      |                      |                 |                         |                          |                          |
|   | Can/Unit On Call             | 12.00             | 34            | 408.00                   | 315.13                   | 1.67                   | 1.71     | \$ 0.14              | \$ 7.93              | \$ 8.07         | 95.17                   | \$ 96.88                 | \$ 1.71                  |
|   | 1-35 GAL CAN-ON CALL SVC     | 12.00             | 34            | 408.00                   | 315.13                   | 1.67                   | 1.71     | \$ 0.14              | \$ 8.87              | \$ 9.01         | 106.45                  | \$ 108.16                | \$ 1.71                  |
|   | OVERFILL/WEIGHT CHG CAN      | 12.00             | 34            | 408.00                   | 315.13                   | 1.67                   | 1.71     | \$ 0.14              | \$ 5.16              | \$ 5.30         | 61.93                   | \$ 63.64                 | \$ 1.71                  |
| <b>MULTI-FAMILY SERVICES</b>                                |                              |                   |               |                          |                          |                        |          |                      |                      |                 |                         |                          |                          |
|   | 35 GAL CART COUNT/ADDITIONAL | 12.00             | 34            | 408.00                   | 315.13                   | 1.67                   | 1.71     | \$ 0.14              | \$ 5.12              | \$ 5.26         | 61.45                   | \$ 63.16                 | \$ 1.71                  |
|   | 64 GAL CART COUNT/ADDITIONAL | 12.00             | 51            | 612.00                   | 472.70                   | 2.51                   | 2.57     | \$ 0.21              | \$ 7.43              | \$ 7.64         | 89.11                   | \$ 91.68                 | \$ 2.57                  |
|   | 95 GAL CART COUNT/ADDITIONAL | 12.00             | 77            | 924.00                   | 713.68                   | 3.79                   | 3.87     | \$ 0.32              | \$ 10.74             | \$ 11.06        | 128.83                  | \$ 132.70                | \$ 3.87                  |
| <b>COMMERCIAL SERVICES</b>                                  |                              |                   |               |                          |                          |                        |          |                      |                      |                 |                         |                          |                          |
|   | LOOSE/BULK 1-4YD             | 12.00             | 125           | 1,500.00                 | 1,158.57                 | 6.15                   | 6.29     | \$ 0.52              | \$ 22.51             | \$ 23.04        | 270.17                  | \$ 276.45                | \$ 6.29                  |
|   | ADDTL LOOSE/BULK 1YD         | 12.00             | 125           | 1,500.00                 | 1,158.57                 | 6.15                   | 6.29     | \$ 0.52              | \$ 22.51             | \$ 23.04        | 270.17                  | \$ 276.45                | \$ 6.29                  |
|   | MIN LOOSE/BULK 1YD           | 12.00             | 125           | 1,500.00                 | 1,158.57                 | 6.15                   | 6.29     | \$ 0.52              | \$ 22.51             | \$ 23.04        | 270.17                  | \$ 276.45                | \$ 6.29                  |
|   | 35GAL SPECIAL PICKUP         | 12.00             | 29            | 348.00                   | 268.79                   | 1.43                   | 1.46     | \$ 0.12              | \$ 8.74              | \$ 8.86         | 104.85                  | \$ 106.31                | \$ 1.46                  |
|   | 64GAL SPECIAL PICKUP         | 12.00             | 51            | 612.00                   | 472.70                   | 2.51                   | 2.57     | \$ 0.21              | \$ 11.12             | \$ 11.53        | 133.39                  | \$ 135.96                | \$ 2.57                  |
|   | 95GAL SPECIAL PICKUP         | 12.00             | 77            | 924.00                   | 713.68                   | 3.79                   | 3.87     | \$ 0.32              | \$ 14.54             | \$ 14.86        | 174.43                  | \$ 178.30                | \$ 3.87                  |
|   | OCCASIONAL UNIT              | 12.00             | 29            | 348.00                   | 268.79                   | 1.43                   | 1.46     | \$ 0.12              | \$ 4.65              | \$ 4.77         | 55.77                   | \$ 57.23                 | \$ 1.46                  |
|   | 32GAL ADDITIONAL             | 12.00             | 29            | 348.00                   | 268.79                   | 1.43                   | 1.46     | \$ 0.12              | \$ 5.11              | \$ 5.23         | 61.29                   | \$ 62.75                 | \$ 1.46                  |
|   | 1-35 GAL CART WEEKLY SVC     | 51.96             | 29            | 1,506.84                 | 1,163.86                 | 6.17                   | 6.32     | \$ 0.12              | \$ 5.11              | \$ 5.23         | 265.38                  | \$ 271.70                | \$ 6.32                  |

**Adjustment Factor Calculation**

|               |            |             |
|---------------|------------|-------------|
| Total Tonnage | 12,909     |             |
| Total Pounds  | 25,818,080 | 25818080.18 |
| Adjust factor | 77.24%     |             |

|                       |            |       |
|-----------------------|------------|-------|
| Residential Increase  | \$ 105,559 | 2.82% |
| Commercial Increase   | \$ 34,573  | 2.69% |
| Total Packer Increase | \$ 140,132 |       |
| RO Tons               | 6,271      |       |
| RO Increase           | \$ 70,168  | 7.25% |

Island Disposal, Inc. G-154  
Rate Sheet

|   | Current Rates | Dump Fee Increase | Proposed New Rates<br>1/1/2024 |
|---|---------------|-------------------|--------------------------------|
| <b>Item 55, Pg. 16</b>                            |               |                   |                                |
| Over-sized/Over-weight                            | \$ 5.16       | \$ 0.14           | \$ 5.30                        |
| <b>Item 100, Pg. 21</b>                           |               |                   |                                |
| <b>Weekly Service</b>                             |               |                   |                                |
| 35 gallon cart                                    | \$ 22.15      | \$ 0.62           | \$ 22.77                       |
| 64 gallon cart                                    | \$ 32.14      | \$ 0.93           | \$ 33.07                       |
| 96 gallon cart                                    | \$ 46.50      | \$ 1.40           | \$ 47.90                       |
| <b>EOW Service</b>                                |               |                   |                                |
| 35 gallon cart                                    | \$ 16.43      | \$ 0.31           | \$ 16.74                       |
| 65 gallon cart                                    | \$ 24.75      | \$ 0.46           | \$ 25.21                       |
| 95 gallon cart                                    | \$ 37.28      | \$ 0.70           | \$ 37.98                       |
| <b>Monthly Service</b>                            |               |                   |                                |
| 35 gallon cart                                    | \$ 8.94       | \$ 0.14           | \$ 9.08                        |
| 65 gallon cart                                    | \$ 13.52      | \$ 0.21           | \$ 13.73                       |
| 95 gallon cart                                    | \$ 20.36      | \$ 0.32           | \$ 20.68                       |
| <b>Item 100, Pg. 22</b>                           |               |                   |                                |
| <b>Extras</b>                                     |               |                   |                                |
| 32 gallon can or unit                             | \$ 5.12       | \$ 0.14           | \$ 5.26                        |
| <b>On Call</b>                                    |               |                   |                                |
| Can/unit (ea.)                                    | \$ 7.93       | \$ 0.14           | \$ 8.07                        |
| 35 gallon cart                                    | \$ 8.87       | \$ 0.14           | \$ 9.01                        |
| 64 gallon cart                                    | \$ 13.25      | \$ 0.21           | \$ 13.46                       |
| 96 gallon   | \$ 20.05      | \$ 0.32           | \$ 20.37                       |
| <b>Item 105, Pg. 24</b>                           |               |                   |                                |
| <b>Multi- family Service - First Pick Up</b>      |               |                   |                                |
| 35 gallon cart                                    | \$ 5.12       | \$ 0.14           | \$ 5.26                        |
| 64 gallon cart                                    | \$ 7.43       | \$ 0.21           | \$ 7.64                        |
| 95 gallon cart                                    | \$ 10.74      | \$ 0.32           | \$ 11.06                       |
| <b>Multi- family Service - Additional Pick Up</b> |               |                   |                                |
| 35 gallon cart                                    | \$ 5.12       | \$ 0.14           | \$ 5.26                        |
| 64 gallon cart                                    | \$ 7.43       | \$ 0.21           | \$ 7.64                        |
| 95 gallon cart                                    | \$ 10.74      | \$ 0.32           | \$ 11.06                       |
| <b>Item 150, Pg. 28</b>                           |               |                   |                                |
| <b>Loose and Bulky Material</b>                   |               |                   |                                |
| <b>Bulky</b>                                      |               |                   |                                |
| Rate per yard (1-4 cubic yards)                   | \$ 22.51      | \$ 0.52           | \$ 23.04                       |
| Additional cubic yards                            | \$ 22.51      | \$ 0.52           | \$ 23.04                       |
| Minimum charge/pickup                             | \$ 22.51      | \$ 0.52           | \$ 23.04                       |
| <b>Loose (company loads)</b>                      |               |                   |                                |
| Rate per yard (1-4 cubic yards)                   | \$ 22.51      | \$ 0.52           | \$ 23.04                       |
| Additional cubic yards                            | \$ 22.51      | \$ 0.52           | \$ 23.04                       |
| Minimum charge/pickup                             | \$ 22.51      | \$ 0.52           | \$ 23.04                       |
| <b>Item 230, Pg. 34</b>                           |               |                   |                                |
| <b>Disposal Fees</b>                              |               |                   |                                |
| MSW Loose (per ton)                               | \$ 162.13     | \$ 11.19          | \$ 173.32                      |
| MSW Compacted (per ton)                           | \$ 153.76     | \$ 10.61          | \$ 164.37                      |
| Demo, Wood Waste                                  | \$ 171.54     | \$ 11.84          | \$ 183.38                      |
| Appliances  | \$ 23.62      | \$ 1.63           | \$ 25.25                       |
| Tires   | \$ 7.88       | \$ 0.54           | \$ 8.42                        |
| Yard/Garden Debris                                | \$ 99.37      | \$ 6.86           | \$ 106.23                      |
| Oversized, Hard to Handle                         | \$ 178.45     | \$ 12.31          | \$ 190.76                      |
| Per Vehicle Charge                                | \$ 7.24       | \$ -              | \$ 7.24                        |
| <b>Item 240, Pg. 35</b>                           |               |                   |                                |
| <b>Permanent Service</b>                          |               |                   |                                |
| <b>Each Additional Pickup</b>                     |               |                   |                                |
| 1 yard  | \$ 24.68      | \$ 0.73           | \$ 25.41                       |
| 1.5 yard  | \$ 36.44      | \$ 1.05           | \$ 37.49                       |
| 2 yard  | \$ 47.72      | \$ 1.36           | \$ 49.07                       |
|   | \$ -          | \$ -              | \$ -                           |
| <b>Temporary Service</b>                          |               |                   |                                |
| <b>Pickup Rate</b>                                |               |                   |                                |
| 1 yard  | \$ 27.94      | \$ 0.73           | \$ 28.67                       |
| 1.5 yard  | \$ 39.72      | \$ 1.05           | \$ 40.77                       |
| 2 yard  | \$ 52.08      | \$ 1.36           | \$ 53.43                       |

Island Disposal, Inc. G-154  
Rate Sheet

|   | Current Rates | Dump Fee Increase | Proposed New Rates<br>1/1/2024 |
|---|---------------|-------------------|--------------------------------|
| <b>Item 245, Pg. 36</b>                     |               |                   |                                |
| <b>Container Services</b>                   |               |                   |                                |
| <b>Permanent Services</b>                   |               |                   |                                |
| 35 gallon cart                              | \$ 5.11       | \$ 0.12           | \$ 5.23                        |
| 65 gallon cart                              | \$ 7.43       | \$ 0.21           | \$ 7.64                        |
| 95 gallon cart                              | \$ 10.74      | \$ 0.32           | \$ 11.06                       |
| <b>Minimum</b>                              |               |                   |                                |
| 35 gallon cart                              | \$ 22.12      | \$ 0.53           | \$ 22.64                       |
| 65 gallon cart                              | \$ 32.16      | \$ 0.93           | \$ 33.08                       |
| 95 gallon cart                              | \$ 46.49      | \$ 1.40           | \$ 47.88                       |
| <b>Special Pickup</b>                       |               |                   |                                |
| 35 gallon cart                              | \$ 8.74       | \$ 0.12           | \$ 8.86                        |
| 65 gallon cart                              | \$ 11.12      | \$ 0.21           | \$ 11.33                       |
| 95 gallon cart                              | \$ 14.54      | \$ 0.32           | \$ 14.86                       |
| <b>Additional Unit</b>                      |               |                   |                                |
| 32 gallon can/unit (additional units)       | \$ 5.11       | \$ 0.12           | \$ 5.23                        |
| <b>Flat Monthly Charge (Multiple Units)</b> |               |                   |                                |
| Occasional Units (32 Gal equivalent)        | \$ 4.65       | \$ 0.12           | \$ 4.77                        |

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RES), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

| Service Code                     | Service Code Description   | Tariff Rate<br>8/1/2020 | Total<br>Revenue    | Average<br>Customers | Cust Counts<br>After Automation | Cart Size | Can Size | Container Size | Quantity | Count |
|----------------------------------|----------------------------|-------------------------|---------------------|----------------------|---------------------------------|-----------|----------|----------------|----------|-------|
| <b>RESIDENTIAL SERVICES</b>      |                            |                         |                     |                      |                                 |           |          |                |          |       |
| <b>RESIDENTIAL GARBAGE</b>       |                            |                         |                     |                      |                                 |           |          |                |          |       |
| 20RW1                            | 1-20 GAL CART WEEKLY SVC   | 15.63                   | 14,296              | 76                   | -                               |           |          |                | 1        | 76    |
| 32RW1                            | 1-32 GAL CAN-WEEKLY SVC    | 20.32                   | 1,282,606           | 5,260                | 0                               |           |          | 32             | 1        | 5,260 |
| 32RW2                            | 2-32 GAL CANS-WEEKLY SVC   | 29.54                   | 603,250             | 1,702                | 0                               |           |          | 32             | 2        | 3,404 |
| 32RW3                            | 3-32 GAL CANS-WEEKLY SVC   | 42.90                   | 84,022              | 163                  | 0                               |           |          | 32             | 3        | 490   |
| 32RW4                            | 4-32 GAL CANS-WEEKLY SVC   | 53.28                   | 19,447              | 30                   | 0                               |           |          | 32             | 4        | 122   |
| 32RW5                            | 5-32 GAL CANS-WEEKLY SVC   | 67.30                   | 2,557               | 3                    | 0                               |           |          | 32             | 5        | 16    |
| 32RW6                            | 6-32 GAL CANS-WEEKLY SVC   | 80.76                   | 2,241               | 2                    | 0                               |           |          | 32             | 6        | 14    |
| 32RE1                            | 1-32 GAL CAN-EOW SVC       | 15.05                   | 91,267              | 505                  | 0                               |           |          | 32             | 1        | 505   |
| 32RE1LRD                         | 1-32 GL EOWVC ROAD         | 17.38                   | 604                 | 3                    | 0                               |           |          | 32             | 1        | 3     |
| 32RM1                            | 1-32 GAL CAN-MONTHLY SVC   | 8.01                    | 18,650              | 194                  | 0                               |           |          | 32             | 1        | 194   |
| 32CM1RD                          | 1-32 GL/MONTH SVC ROAD     | 8.01                    | 54                  | 1                    | 0                               |           |          | 32             | 1        | 1     |
| 32ROCPU                          | 1-32 GAL CAN-ON CALL SVC   | 8.37                    | 7,835               | 78                   | 0                               |           |          | 32             | 1        | 78    |
| 32RW1LI                          | 1-32 GAL CAN WEEKLY SVC    | 20.32                   | 39                  | 0                    | 0                               |           |          | 32             | 1        | 0     |
| 35RE1                            | 1-35 GAL CART EOW SVC      | 15.54                   | 29,353              | 157                  | 742                             | 35        |          |                | 1        | 157   |
| 35RM1                            | 1-35 GAL MONTHLY           | 8.50                    | 3,400               | 33                   | 246                             | 35        |          |                | 1        | 33    |
| 35RW1                            | 1-35 GAL CART WEEKLY SVC   | 20.81                   | 431,147             | 4.81                 | 1,727                           | 35        |          |                | 1        | 1,727 |
| 64RE1                            | 1-64 GAL EOW               | 23.33                   | 3,794               | 14                   | 14                              | 64        |          |                | 1        | 14    |
| 64RM1                            | 1-64 GAL MONTHLY           | 12.77                   | 524                 | 3                    | 3                               | 64        |          |                | 1        | 3     |
| 64RW1                            | 1-64 GAL CART WEEKLY SVC   | 30.10                   | 635,709             | 1,760                | 3,462                           | 64        |          |                | 1        | 1,760 |
| 64RW2                            | 2-64 GAL CART WEEKLY SVC   | 60.20                   | 24,870              | 34                   | 34                              | 64        |          |                | 2        | 69    |
| 64ROCC1                          | 1-64 GAL ON CALL PICKUP    | 12.50                   | 94                  | 1                    | 1                               | 64        |          |                | 1        | 1     |
| 65ROCPU                          | 1-65 GAL CART-ONCALL SVC   | 12.50                   | 50                  | 0                    | 0                               | 65        |          |                | 1        | 0     |
| 96RM1                            | 1-96 GAL MONTHLY           | 19.24                   | 192                 | 1                    | 1                               | 96        |          |                | 1        | 1     |
| 96RE1                            | 1-96 GAL EOW               | 35.14                   | 422                 | 1                    | 1                               | 96        |          |                | 1        | 1     |
| 96RW1                            | 1-96 GAL CART WEEKLY SVC   | 43.51                   | 188,675             | 361                  | 560                             | 96        |          |                | 1        | 361   |
| 96ROCPU                          | 1-96 GAL CART-ONCALL SVC   | 18.92                   | 123                 | 1                    | 1                               | 96        |          |                | 1        | 1     |
| 96RW2                            | 2-96 GAL CART WEEKLY SVC   | 87.02                   | 7,810               | 7                    | 7                               | 96        |          |                | 2        | 15    |
| SP96-RES                         | SPECIAL PICKUP 96GL RES    | 18.92                   | 84                  | 0                    | 0                               |           |          |                |          |       |
| CEXR                             | EXTRA CAN                  | 4.44                    | 103,717             | 1,947                | 973                             |           |          |                |          |       |
| OFOWRCAN                         | OVERFILL/WEIGHT CHG CAN    | 4.83                    | -                   | -                    | -                               |           |          |                |          |       |
| REDELIVER                        | DELIVERY CHARGE            | 28.37                   | 3,472               | 10                   | 10                              |           |          |                |          |       |
| RDRIVEIN                         | DRIVE IN SERVICE           | 9.44                    | 14,083              | 124                  | 124                             |           |          |                |          |       |
| DRVNRW2                          | DRIVE IN OVER 250          | 1.18                    | 18                  | 1                    | 1                               | Cart      |          |                | 4,143    |       |
| SUNKENR                          | SUNKEN CAN CHARGE          | 0.14                    | 3                   | 2                    | 2                               | Can       |          |                | 10,162   |       |
| RESTART                          | SERVICE RESTART FEE        | 10.90                   | 5,821               | 45                   | 45                              |           |          |                |          |       |
| RWALKIN                          | WALK IN SERVICE            | 4.76                    | 6,768               | 118                  | 118                             |           |          |                |          |       |
| WLKNRM1                          | WALK IN 5-25-MTHLY         | 2.38                    | 1                   | 0                    | 0                               |           |          |                |          |       |
| WLKNRW1                          | WALK IN 5'-25'             | 0.55                    | 12                  | 2                    | 2                               |           |          |                |          |       |
| TRIPR                            | RETURN TRIP CHRNG CAN/CART | 5.44                    | 5                   | 0                    | 0                               |           |          |                |          |       |
| TRIPRCANS                        | RETURN TRIP CHARGE - CANS  | 5.44                    | 98                  | 1                    | 1                               |           |          |                |          |       |
| <b>TOTAL RESIDENTIAL GARBAGE</b> |                            |                         | <b>\$ 3,587,111</b> | <b>12,119</b>        | <b>12,059</b>                   |           |          |                |          |       |

60

DF Filing Check 156,390.23

**COMMERCIAL SERVICES**

**COMMERCIAL SERVICES**

**COMMERCIAL GARBAGE**

**COMMERCIAL GARBAGE**

|           |                          |        |         |     |     |            |  |     |   |    |     |
|-----------|--------------------------|--------|---------|-----|-----|------------|--|-----|---|----|-----|
| R1YD1W    | 1YD CONT 1xWEEKLY SVC    | 114.27 | 287,609 | 210 | 210 |            |  |     | 1 | 1  | 210 |
| R1YD1W    | 1YD CONT 1xWEEKLY SVC    | 114.27 | 515     | 1   | 0   | Navy       |  |     | 1 | 1  | 1   |
| R1YD2W    | 1YD CONT 2xWEEKLY SVC    | 214.20 | 23,769  | 9   | 9   |            |  |     | 1 | 1  | 9   |
| R1YDCOPU  | 1 YD CUST OWNED ON CALL  | 23.08  | 11,178  | 1   | 40  | State Park |  |     | 1 | 1  | 1   |
| R1YDEX    | 1YD CONTAINER EXTRA PU   | 23.08  | 46      |     | 0   |            |  |     | 1 | 1  | -   |
| R1YDRENTD | 1YD TEMP CONT RENT DAILY | 0.48   | 48      |     | 8   |            |  |     |   |    |     |
| R1YDTPU   | 1YD TEMP CONT PU         | 26.19  | 253     |     | 1   |            |  |     |   |    |     |
| R1.5YDPU  | 1.5YD CONTAINER PICKUP   | 34.11  | 307     | 1   | 1   |            |  |     |   |    |     |
| R1.5YD1W  | 1.5YD CONT 1xWEEKLY SVC  | 162.47 | 145,852 | 75  | 75  |            |  | 1.5 | 1 | 75 |     |
| R1.5YD2W  | 1.5YD CONT 2xWEEKLY SVC  | 310.16 | 56,956  | 15  | 15  |            |  | 1.5 | 1 | 15 |     |
| R1.5YD3W  | 1.5YD CONT 3xWEEKLY SVC  | 457.86 | 17,246  | 3   | 3   |            |  | 1.5 | 1 | 3  |     |

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RES), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

| Service Code | Service Code Description  | Tariff Rate<br>8/1/2020 | Total<br>Revenue | Average<br>Customers | Cust Counts<br>After Automation | Cart Size | Can Size | Container Size | Quantity | Count |
|--------------|---------------------------|-------------------------|------------------|----------------------|---------------------------------|-----------|----------|----------------|----------|-------|
| R1.5YDCOPU   | 1.5 YD CUST OWNED ON CALL | 34.11                   | 3,616            | 1                    | 9 State Park                    |           |          | 1.5            | 1        | 1     |
| R1.5YDEX     | 1.5YD CONTAINER EXTRA PU  | 34.11                   | 102              |                      | 0                               |           |          |                |          |       |
| R1.5YDRENTTD | 1.5 YD TEMP CONT RENT DAI | 0.49                    | 58               |                      | 10                              |           |          |                |          |       |
| R1.5YDTPU    | 1.5YD TEMP CONTAINER PU   | 37.23                   | 614              |                      | 1                               |           |          |                |          |       |
| R1.5YDRENTTD | 1.5 YD TEMP CONT RENT DAI | 0.49                    | 30               |                      | 5 Navy                          |           |          |                |          |       |
| R1.5YDTPU    | 1.5YD TEMP CONTAINER PU   | 37.23                   | 186              | 1                    | 0 Navy                          |           |          |                |          |       |
| R2YD1W       | 2YD CONT 1xWEEKLY SVC     | 211.81                  | 240,511          | 95                   | 95                              |           |          | 2              | 1        | 95    |
| R2YD2W       | 2YD CONT 2xWEEKLY SVC     | 405.23                  | 240,401          | 49                   | 49                              |           |          | 2              | 1        | 49    |
| R2YD3W       | 2YD CONT 3xWEEKLY SVC     | 598.65                  | 95,191           | 13                   | 13                              |           |          | 2              | 1        | 13    |
| R2YDCOPU     | 2 YD CUST OWNED ON CALL   | 44.67                   | 30,867           | 1                    | 58 State Park                   |           |          | 2              | 1        | 1     |
| R2YDEX       | 2YD CONTAINER EXTRA PU    | 44.67                   | 625              |                      | 1                               |           |          |                |          |       |
| R2YDRENTTD   | 2 YD TEMP CONT RENT DAILY | 0.61                    | 5                |                      | 1                               |           |          |                |          |       |
| R2YDTPU      | 2YD TEMP CONTAINER PU     | 48.83                   | 321              |                      | 1                               |           |          |                |          |       |
| R2YDTPU      | 2YD TEMP CONTAINER PU     | 48.83                   | 42               | 1                    | 0 Navy                          |           |          |                |          |       |
| 32CMCNTRD    | 32 GL BY COUNT ROAD       | 3.94                    | 10,272           | 50                   | -                               |           |          | 32             | 1        | 50    |
| 32RE1LIRD    | 1-32 GL EOWVC ROAD        | 17.07                   | 107              | 1                    | -                               |           |          | 32             | 1        | 1     |
| 32CW1RD      | 1-32 GL WKLY SVC ROAD     | 17.07                   | 205              | 1                    | -                               |           |          | 32             | 1        | 1     |
| 32CW2RD      | 2-32 GL WKLY SVC ROAD     | 34.14                   | 222              | 1                    | -                               |           |          | 32             | 2        | 1     |
| 32CW4RD      | 4-32 GL WKLY SVC ROAD     | 68.28                   | 205              | 0                    | -                               |           |          | 32             | 4        | 1     |
| 32CW5RD      | 5-32 GL WKLY SVC ROAD     | 85.35                   | 1,024            | 1                    | -                               |           |          | 32             | 5        | 5     |
| 32CW6RD      | 6-32 GL WEEKLY SVC RD     | 102.42                  | 102              | 0                    | -                               |           |          | 32             | 6        | 1     |
| 32CW1        | 1-32 GAL CAN WEEKLY SVC   | 17.07                   | 6,969            | 34                   | -                               |           |          | 32             | 1        | 34    |
| 32CW2        | 2-32 GAL CANS WKLY SVC    | 34.14                   | 7,035            | 17                   | -                               |           |          | 32             | 2        | 34    |
| 32CW3        | 3-32 GAL CANS WKLY SVC    | 51.21                   | 1,690            | 3                    | -                               |           |          | 32             | 3        | 8     |
| 32CW4        | 4-32 GAL CANS WKLY SVC    | 68.28                   | 3,277            | 4                    | -                               |           |          | 32             | 4        | 16    |
| 32COCPU      | 1-32 GL CAN ON CALL       | 8.30                    | 21               | 0                    | -                               |           |          | 32             | 1        | 0     |
| 35CMCNT      | 35 GAL CART COUNT         | 4.10                    | 11,471           | 4.10                 | 54                              |           |          |                | 1        | 54    |
| 35CW1        | 1-35 GAL CAN WEEKLY SVC   | 17.74                   | 6,803            | 32                   | 68                              |           |          | 35             | 1        | 32    |
| 35ROCPU      | 1-35 GAL CART-ON CALL SVC | 8.37                    | 883              | 9                    | 9                               |           |          | 35             | 1        | 9     |
| 64CW1        | 1-64 GL CART WEEKLY SVC   | 27.38                   | 4,983            | 15                   | 33                              | 0.66      |          | 64             | 1        | 15    |
| 96CW1        | 1-96 GL CART WEEKLY SVC   | 41.19                   | 288              | 1                    | 9                               | 0.55      |          | 96             | 1        | 1     |
| 96ROCC1      | 1-96 GAL ON CALL PICKUP   | 13.66                   | (9)              |                      | -                               |           |          | 96             | 1        | -     |
| C96RW1       | 1-96 GAL CART WEEKLY SVC  | 41.19                   | 435              | 1                    | 1                               |           |          | 96             | 1        | 1     |



Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RES), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

| Service Code                    | Service Code Description  | Tariff Rate<br>8/1/2020 | Total<br>Revenue    | Average<br>Customers | Cust Counts<br>After Automation | Cart Size | Can Size | Container Size | Quantity | Count          |
|---------------------------------|---------------------------|-------------------------|---------------------|----------------------|---------------------------------|-----------|----------|----------------|----------|----------------|
| EXTRAPACK                       | EXTRA PACK                | 21.15                   | -                   | -                    | -                               |           |          |                |          |                |
| CEX                             | EXTRA CANS                | 3.94                    | 2,478               | 52                   | 26                              |           |          |                |          |                |
| CEXNAVY                         | NAVY EXTRA                | 3.52                    | 147                 | 3                    | 3                               |           |          |                |          |                |
| OFOWCAN                         | OVERFILL/OVERWEIGHT CAN C | 4.83                    | -                   | -                    | -                               |           |          |                |          | Count          |
| CDRIVEIN                        | DRIVE IN SERVICE          | 6.11                    | 1,107               | 15                   | 15                              |           |          |                |          | Carts 111      |
| CWALKIN                         | WALK IN SERVICE           | 2.42                    | 339                 | 12                   | 12                              |           |          |                |          | Containers 474 |
| TRIPCCAN                        | COMM RETURN TRIP          | 16.35                   | 49                  | 0                    | 0                               |           |          |                |          | Cans 152       |
| CTRIP                           | RETURN TRIP CHARGE - CONT | 16.35                   | 16                  | 0                    | 0                               |           |          |                |          | -              |
| CEXYD                           | CMML EXTRA YARDAGE        | 21.15                   | 6,718               | 26                   | 26                              |           |          |                |          |                |
| CDEL                            | CONTAINER DELIVERY CHARGE | 28.43                   | 28                  | 0                    | 0                               |           |          |                |          |                |
| RDELTO8                         | REDELIVERY FEE UP TO 8YDS | 42.63                   | 171                 | 0                    | 0                               |           |          |                |          |                |
| RESTARTC                        | COMM RESTART FEE          | 10.90                   | 294                 | 2                    | 2                               |           |          |                |          |                |
| CCLEAN                          | CONTAINER CLEANING        | 30.11                   | 30                  | 0                    | 0                               |           |          |                |          |                |
| <b>TOTAL COMMERCIAL GARBAGE</b> |                           |                         | <b>\$ 1,223,711</b> | <b>699</b>           | <b>694</b>                      |           |          |                |          |                |
|                                 |                           |                         |                     |                      | (5)                             |           |          |                |          |                |
| <b>DROP BOX SERVICES</b>        |                           |                         |                     | DF Filing Check      | 14,172.76                       |           |          |                |          |                |
| <b>DROP BOX HAULS/RENTAL</b>    |                           |                         |                     |                      |                                 |           |          |                |          |                |
| ROHAUL10LH                      | 10 YD RO DAILY LONG HAUL  | 168.42                  | 8,075               |                      |                                 |           |          |                |          |                |
| ROHAUL10DSH                     | 10 YD RO DAILY SHORT HAUL | 122.74                  | 5,888               |                      |                                 |           |          |                |          |                |
| ROHAUL20DSH                     | 20YD RO DAILY SHORT HAUL  | 122.74                  | 35,194              |                      |                                 |           |          |                |          |                |
| ROHAUL20LH                      | 20YD RO DAILY LONG HAUL   | 168.42                  | 127,072             |                      |                                 |           |          |                |          |                |
| ROHAUL30LH                      | 30YD RO DAILY LONG HAUL   | 202.11                  | 11,915              |                      |                                 |           |          |                |          |                |
| ROHAUL30DSH                     | 30YD RO DAILY SHORT HAUL  | 155.76                  | 5,132               |                      |                                 |           |          |                |          |                |
| ROHAUL40DSH                     | 40YD RO DAILY SHORT HAUL  | 155.76                  | 20,364              |                      |                                 |           |          |                |          |                |
| ROHAUL40LH                      | 40YD RO DAILY LONG HAUL   | 202.11                  | 26,822              |                      |                                 |           |          |                |          |                |
| ROHAUL20LH                      | 20YD RO DAILY LONG HAUL   | 168.42                  | 17,338              |                      | Navy                            |           |          |                |          |                |
| ROHAUL30LH                      | 30YD RO DAILY LONG HAUL   | 202.11                  | 202                 |                      | Navy                            |           |          |                |          |                |
| ROHAUL40LH                      | 40YD RO DAILY LONG HAUL   | 202.11                  | 5,044               |                      | Navy                            |           |          |                |          |                |
| ROHAUL20DSH                     | 20YD RO DAILY SHORT HAUL  | 122.74                  | 23,236              |                      | Coupeville                      |           |          |                |          |                |
| ROHAUL20LH                      | 20YD RO DAILY LONG HAUL   | 168.42                  | 337                 |                      | Coupeville                      |           |          |                |          |                |
| ROHAUL40DSH                     | 40YD RO DAILY SHORT HAUL  | 155.76                  | 156                 |                      | Coupeville                      |           |          |                |          |                |
| CPHAUL25                        | 25YD COMPACTOR-HAUL       | 133.53                  | 5,464               |                      |                                 |           |          |                |          |                |
| CPHAUL30                        | 30YD COMPACTOR-HAUL       | 149.01                  | 16,970              |                      |                                 |           |          |                |          |                |
| CPHAUL35                        | 35YD COMPACTOR-HAUL       | 183.68                  | 48,080              |                      |                                 |           |          |                |          |                |
| CPHAUL35                        | 35YD COMPACTOR-HAUL       | 183.68                  | 3,486               |                      | Coupeville                      |           |          |                |          |                |
| RORENT10M                       | 10YD ROLL OFF MTHLY RENT  | 143.16                  | 5,169               | 3                    |                                 |           |          | 10             | 1        | 3              |
| RORENT20M                       | 20YD ROLL OFF-MNTHLY RENT | 143.16                  | 6,079               | 4                    | Navy                            |           |          | 20             | 1        | 4              |
| RORENT20M                       | 20YD ROLL OFF-MNTHLY RENT | 143.16                  | 12,025              | 7                    | Coupeville                      |           |          | 20             | 1        | 7              |
| RORENT10D                       | 10YD ROLL OFF DAILY RENT  | 6.20                    | 4,166               | 2                    |                                 |           |          | 10             | 1        | 2              |
| RORENT20D                       | 20YD ROLL OFF-DAILY RENT  | 6.20                    | 55,360              | 25                   |                                 |           |          | 20             | 1        | 25             |
| RORENT20D                       | 20YD ROLL OFF-DAILY RENT  | 6.20                    | 2,685               | 1                    | Navy                            |           |          | 20             | 1        | 1              |
| RORENT20D                       | 20YD ROLL OFF-DAILY RENT  | 6.20                    | 1,116               | 1                    | Coupeville                      |           |          | 20             | 1        | 1              |
| RORENT20M                       | 20YD ROLL OFF-MNTHLY RENT | 143.16                  | 62,756              | 37                   |                                 |           |          | 20             | 1        | 37             |
| RORENT30D                       | 30YD ROLL OFF-DAILY RENT  | 6.20                    | 8,327               | 4                    |                                 |           |          | 30             | 1        | 4              |
| RORENT30D                       | 30YD ROLL OFF-DAILY RENT  | 6.20                    | 99                  | 0                    | Navy                            |           |          | 30             | 1        | 0              |
| RORENT30M                       | 30YD ROLL OFF-MNTHLY RENT | 151.41                  | 4,043               | 2                    |                                 |           |          | 30             | 1        | 2              |
| RORENT40M                       | 40YD ROLL OFF-MNTHLY RENT | 151.41                  | 6,709               | 4                    |                                 |           |          | 40             | 1        | 4              |
| RORENT40M                       | 40YD ROLL OFF-MNTHLY RENT | 151.41                  | 2,725               | 2                    | Navy                            |           |          | 40             | 1        | 2              |
| RORENT40D                       | 40YD ROLL OFF-DAILY RENT  | 6.20                    | 16,337              | 7                    |                                 |           |          | 40             | 1        | 7              |
| RORENT40D                       | 40YD ROLL OFF-DAILY RENT  | 6.20                    | 1,352               | 1                    | Navy                            |           |          | 40             | 1        | 1              |
| RORENT40D                       | 40YD ROLL OFF-DAILY RENT  | 6.20                    | 62                  | 0                    | Coupeville                      |           |          | 40             | 1        | 0              |
| CDEL                            | CONTAINER DELIVERY CHARGE | 28.43                   | 967                 |                      |                                 |           |          |                |          |                |
| RORELOCATE                      | ROLL OFF RELOCATE         | 42.63                   | 311                 |                      |                                 |           |          |                |          |                |
| RORELOCATE                      | ROLL OFF RELOCATE         | 42.63                   | -                   |                      | Coupeville                      |           |          |                |          |                |
| RODEL                           | ROLL OFF-DELIVERY         | 113.39                  | 55,635              |                      |                                 |           |          |                |          |                |
| RODEL                           | ROLL OFF-DELIVERY         | 113.39                  | 1,018               |                      | Navy                            |           |          |                |          |                |
| RODEL                           | ROLL OFF-DELIVERY         | 113.39                  | 1,321               |                      | Coupeville                      |           |          |                |          |                |
| OW-RO                           | OVERFILL/OVERWEIGHT BOX   | 27.30                   | 2,374               |                      |                                 |           |          |                |          |                |
| OFOWR                           | OVERFILL/OVERWEIGHT CHG   | 27.30                   | 19                  |                      |                                 |           |          |                |          |                |
| ROAPPL                          | APPLIANCE FEE             | 22.58                   | 2,590               |                      |                                 |           |          |                |          |                |
| SP                              | SPECIAL PICKUP            | 8.30                    | 1,993               |                      |                                 |           |          |                |          | Count          |
| SP                              | SPECIAL PICKUP            | 8.30                    | 161                 |                      | Navy                            |           |          |                |          | Container 98   |

Island Disposal, Inc. G-154  
Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RESI), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

| Service Code | Service Code Description | Tariff Rate<br>8/1/2020 | Total<br>Revenue  | Average<br>Customers | Cust Counts<br>After Automation | Cart Size | Can Size | Container Size | Quantity | Count |
|--------------|--------------------------|-------------------------|-------------------|----------------------|---------------------------------|-----------|----------|----------------|----------|-------|
|              |                          |                         | <u>\$ 616,176</u> | <u>98</u>            |                                 |           |          |                |          |       |

Island Disposal, Inc. G-154

Regulated Price Out

December 1, 2020 - November 30, 2021

BILL AREA IDI-COUNTY, ISLAND, LANGLEY, STATE PARKS, OAK HARBOR, ARMY (Excl RES), and COUPEVILLE RO

Note: Price Out taken from General Rate Filing TG-220100.

| Service Code                | Service Code Description          | Tariff Rate<br>8/1/2020 | Total<br>Revenue    | Average<br>Customers | Cust Counts<br>After Automation | Cart Size                       | Can Size | Container Size | Quantity      | Count |
|-----------------------------|-----------------------------------|-------------------------|---------------------|----------------------|---------------------------------|---------------------------------|----------|----------------|---------------|-------|
| <b>PASSTHROUGH DISPOSAL</b> |                                   |                         |                     |                      |                                 |                                 |          |                |               |       |
| DISP                        | Disposal Fee Per Ton              | 155.00                  | 723                 |                      |                                 |                                 |          |                |               |       |
| DISP                        | Disposal Fee Per Ton              | 155.00                  | (0)                 |                      | Navy                            |                                 |          |                |               |       |
| DISP                        | Disposal Fee Per Ton              | 155.00                  | (1)                 |                      | Coupeville                      |                                 |          |                |               |       |
| DISPDEMO                    | DUMP FEE - REG TON                | 164.00                  | 5,691               |                      | Navy                            |                                 |          |                |               |       |
| DISPRO                      | DUMP FEE - MSW                    | 155.00                  | 30,662              |                      | Navy                            |                                 |          |                |               |       |
| DISPCOMPACTEDMSW            | DUMP FEE - COMPR/GROCERY          | 147.00                  | 18,312              |                      | Coupeville                      |                                 |          |                |               |       |
| DISPDEMO                    | DUMP FEE - REG TON                | 164.00                  | 2,284               |                      | Coupeville                      |                                 |          |                |               |       |
| DISPRO                      | DUMP FEE - MSW                    | 155.00                  | 58,653              |                      | Coupeville                      |                                 |          |                |               |       |
| DISPDEMO                    | DUMP FEE - REG TON                | 164.00                  | 123,151             |                      |                                 |                                 |          |                |               |       |
| DISPRO                      | DUMP FEE - MSW                    | 155.00                  | 535,877             |                      |                                 |                                 |          |                |               |       |
| DISPCOMPACTEDMSW            | DUMP FEE - COMPR/GROCERY          | 147.00                  | 191,833             |                      |                                 |                                 |          |                |               |       |
| DISPYARD/GARDEN DEBRIS      | DUMP FEE - WOOD                   | 95.00                   | 5,939               |                      |                                 |                                 |          |                |               |       |
| DISPAPPL                    | DUMP FEE - APPLIANCE              | 22.58                   | 203                 |                      |                                 |                                 |          |                |               |       |
| TIRE-RO                     | TIRE FEE - RO                     | 7.53                    | 2,228               |                      |                                 |                                 |          |                |               |       |
| DISPHTH                     | DUMP FEE - HARD TO HANDLE         | 170.60                  | 563                 |                      |                                 |                                 |          |                |               |       |
|                             | <b>TOTAL PASSTHROUGH DISPOSAL</b> |                         | <b>\$ 976,116</b>   |                      |                                 |                                 |          |                |               |       |
| <b>Service Charges</b>      |                                   |                         |                     |                      |                                 |                                 |          |                |               |       |
|                             | <b>Service Charges</b>            |                         |                     |                      |                                 |                                 |          |                |               |       |
| FINCHG                      | LATE FEE                          | -                       | 4,887               |                      |                                 |                                 |          |                |               |       |
| NSF FEES                    | RETURNED CHECK FEE                | 10.87                   | 11                  |                      |                                 |                                 |          |                |               |       |
| WO                          | SMALL BALANCE WRITE OFF           | -                       | (79)                |                      |                                 |                                 |          |                |               |       |
|                             | <b>TOTAL SERVICE CHARGES</b>      |                         | <b>\$ 4,818.51</b>  |                      |                                 |                                 |          |                |               |       |
|                             | <b>TOTAL REVENUE</b>              |                         | <b>\$ 6,407,933</b> | <b>TOTAL CUST</b>    | <b>12,916</b>                   | <b>Company Owned Containers</b> |          |                | <b>4,825</b>  |       |
|                             | Check                             |                         | \$ -                |                      |                                 | <b>Total containers/cans</b>    |          |                | <b>15,139</b> |       |

Island Disposal

Volume Breakout - UTC vs. Non-UTC

Note: Disposal schedule taken from General Rate Filing TG-220100.

| UTC     |          |          |          |          |          |          |          |          |           |          |          |          |           |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|
|         | January  | February | March    | April    | May      | June     | July     | August   | September | October  | November | December | Total     |
| ROUTE A | 147.71   | 142.82   | 182.10   | 170.06   | 173.05   | 160.15   | 185.46   | 188.25   | 181.66    | 163.16   | 158.92   | 162.57   | 2,015.91  |
| ROUTE B | 194.56   | 171.82   | 208.64   | 222.71   | 212.68   | 228.49   | 222.31   | 230.68   | 226.80    | 191.88   | 223.73   | 215.44   | 2,549.74  |
| ROUTE C | 128.32   | 115.86   | 129.32   | 131.20   | 136.54   | 150.20   | 155.48   | 158.75   | 155.33    | 137.20   | 142.00   | 130.32   | 1,670.51  |
| ROUTE D | 166.33   | 134.37   | 158.48   | 160.12   | 138.48   | 191.05   | 203.78   | 201.63   | 171.21    | 154.66   | 170.71   | 153.92   | 2,004.74  |
| ROUTE E | 126.11   | 110.44   | 127.86   | 137.47   | 120.01   | 132.66   | 145.37   | 122.97   | 140.98    | 127.31   | 124.71   | 113.40   | 1,529.29  |
| ROUTE F | 105.43   | 100.01   | 121.21   | 121.73   | 98.41    | 117.08   | 149.36   | 140.22   | 135.10    | 114.74   | 117.05   | 142.46   | 1,462.81  |
| ROUTE G | -        | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        | -         |
| ROUTE H | -        | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        | -         |
| ROUTE I | 138.95   | 125.55   | 138.99   | 145.57   | 136.82   | 149.97   | 144.72   | 132.59   | 130.22    | 143.31   | 144.17   | 145.18   | 1,676.04  |
|         | 1,007.41 | 900.88   | 1,066.60 | 1,088.86 | 1,015.99 | 1,129.60 | 1,206.48 | 1,175.09 | 1,141.29  | 1,032.27 | 1,081.29 | 1,063.29 | 12,909.04 |

ASL  
REARLOAD  
ROLLOFF  
RO RECYCLE  
BAYVIEW  
Oak Harbor

0  
95.3%

| Non-UTC |         |          |       |       |       |       |       |        |           |         |          |          |        |
|---------|---------|----------|-------|-------|-------|-------|-------|--------|-----------|---------|----------|----------|--------|
|         | January | February | March | April | May   | June  | July  | August | September | October | November | December | Total  |
| ROUTE A | -       | -        | -     | -     | -     | -     | -     | -      | -         | -       | -        | -        | -      |
| ROUTE B | -       | -        | -     | -     | -     | -     | -     | -      | -         | -       | -        | -        | -      |
| ROUTE C | 6.30    | 7.36     | 8.54  | 6.71  | 9.02  | 8.04  | 10.64 | 11.39  | 8.11      | 7.72    | 9.88     | 5.83     | 99.55  |
| ROUTE D | -       | -        | -     | -     | -     | -     | -     | -      | -         | -       | -        | -        | -      |
| ROUTE E | -       | 5.28     | -     | -     | -     | -     | -     | -      | -         | 11.15   | -        | -        | 16.43  |
| ROUTE F | 23.50   | 18.60    | 37.74 | 26.58 | 37.48 | 27.57 | 32.20 | 33.36  | 28.31     | 22.89   | 28.77    | 26.62    | 343.61 |
| ROUTE G | -       | -        | -     | -     | -     | -     | -     | -      | -         | -       | -        | -        | -      |
| ROUTE H | -       | -        | -     | -     | -     | -     | -     | -      | -         | -       | -        | -        | -      |
| ROUTE I | 14.57   | 13.49    | 11.42 | 14.21 | 18.51 | 13.05 | 9.02  | 19.21  | 16.16     | 15.53   | 16.33    | 12.74    | 174.24 |
|         | 44.37   | 44.72    | 57.70 | 47.50 | 65.01 | 48.66 | 51.86 | 63.96  | 52.59     | 57.28   | 54.98    | 45.19    | 633.83 |

4.7%

| Total   |          |          |          |          |          |          |          |          |           |          |          |          |           |
|---------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|-----------|
|         | January  | February | March    | April    | May      | June     | July     | August   | September | October  | November | December | Total     |
| ROUTE A | 147.71   | 142.82   | 182.10   | 170.06   | 173.05   | 160.15   | 185.46   | 188.25   | 181.66    | 163.16   | 158.92   | 162.57   | 2,015.91  |
| ROUTE B | 194.56   | 171.82   | 208.64   | 222.71   | 212.68   | 228.49   | 222.31   | 230.68   | 226.80    | 191.88   | 223.73   | 215.44   | 2,549.74  |
| ROUTE C | 134.62   | 123.22   | 137.86   | 137.91   | 145.56   | 158.24   | 166.12   | 170.14   | 163.44    | 144.92   | 151.88   | 136.15   | 1,770.06  |
| ROUTE D | 166.33   | 134.37   | 158.48   | 160.12   | 138.48   | 191.05   | 203.78   | 201.63   | 171.21    | 154.66   | 170.71   | 153.92   | 2,004.74  |
| ROUTE E | 126.11   | 115.72   | 127.86   | 137.47   | 120.01   | 132.66   | 145.37   | 122.97   | 140.98    | 138.46   | 124.71   | 113.40   | 1,545.72  |
| ROUTE F | 128.93   | 118.61   | 158.95   | 148.31   | 135.89   | 144.65   | 181.56   | 173.58   | 163.41    | 137.63   | 145.82   | 169.08   | 1,806.42  |
| ROUTE G | -        | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        | -         |
| ROUTE H | -        | -        | -        | -        | -        | -        | -        | -        | -         | -        | -        | -        | -         |
| ROUTE I | 153.52   | 139.04   | 150.41   | 159.78   | 155.33   | 163.02   | 153.74   | 151.80   | 146.38    | 158.84   | 160.50   | 157.92   | 1,850.28  |
|         | 1,051.78 | 945.60   | 1,124.30 | 1,136.36 | 1,081.00 | 1,178.26 | 1,258.34 | 1,239.05 | 1,193.88  | 1,089.55 | 1,136.27 | 1,108.48 | 13,542.87 |

100.0%