

Exhibit A: Summary of Effective Tax Rate and Estimated Annual Revenue Changes and Monthly Residential Customer Impacts

City	Current Effective Rate	Proposed Effective Rate	Change	1/2022 -12/2022 Revenue Before City Tax	Estimated Annual Revenue Change	Customer Count as of December 2022	Effect of Proposed Change on Residential Bill at 68 Therms/Month
Algona	6.671%	6.686%	0.015%	\$1,002,992.82	\$150.45	661	\$0.01
Auburn	6.671%	6.686%	0.015%	\$24,385,015.47	\$3,657.75	18,105	\$0.01
Bellevue	5.498%	5.510%	0.012%	\$52,908,696.66	\$6,349.04	34,551	\$0.01
Black Diamond	6.671%	6.686%	0.015%	\$1,973,043.35	\$295.96	2,148	\$0.01
Bonney Lake	6.671%	6.686%	0.015%	\$6,558,524.53	\$983.78	5,833	\$0.01
Bothell	6.671%	6.686%	0.015%	\$16,734,947.27	\$2,510.24	12,399	\$0.01
Brier	6.048%	6.055%	0.007%	\$2,004,051.96	\$140.28	1,901	\$0.01
Buckley	6.707%	6.716%	0.009%	\$2,140,629.17	\$192.66	1,832	\$0.01
Burien	6.671%	6.686%	0.015%	\$11,204,490.35	\$1,680.67	9,569	\$0.01
Carnation	6.671%	6.686%	0.015%	\$461,280.34	\$69.19	447	\$0.01
Centralia	6.434%	6.441%	0.007%	\$3,428,218.67	\$239.98	2,222	\$0.01
Chehalis	6.671%	6.686%	0.015%	\$2,738,817.54	\$410.82	1,241	\$0.01
Cle Elum	6.671%	6.686%	0.015%	\$497,686.66	\$74.65	278	\$0.01
Clyde Hill	6.048%	6.055%	0.007%	\$1,838,709.27	\$128.71	1,079	\$0.01
Covington	6.671%	6.686%	0.015%	\$6,374,847.65	\$956.23	6,002	\$0.01
Des Moines	6.269%	6.283%	0.014%	\$7,979,369.86	\$1,117.11	6,739	\$0.01
Dupont	6.707%	6.716%	0.009%	\$3,323,191.02	\$299.09	3,037	\$0.01
Duvall	6.707%	6.716%	0.009%	\$2,511,632.39	\$226.05	2,460	\$0.01
Edgewood	6.013%	6.027%	0.014%	\$3,033,720.01	\$424.72	2,916	\$0.01
Edmonds	6.013%	6.027%	0.014%	\$13,834,461.04	\$1,936.82	10,920	\$0.01
Everett	6.707%	6.716%	0.009%	\$30,198,340.89	\$2,717.85	17,091	\$0.01
Federal Way	8.104%	8.122%	0.018%	\$24,494,798.92	\$4,409.06	18,985	\$0.02
Fife	6.671%	6.686%	0.015%	\$4,350,449.81	\$652.57	1,884	\$0.01
Fircrest	6.671%	6.686%	0.015%	\$2,008,067.89	\$301.21	1,952	\$0.01

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Gig Harbor	5.275%	5.286%	0.011%	\$5,036,191.22	\$553.98	3,916	\$0.01
Gold Bar	6.671%	6.686%	0.015%	\$413,180.38	\$61.98	423	\$0.01
Granite Falls	6.397%	6.411%	0.014%	\$1,261,595.84	\$176.62	1,141	\$0.01
Hunts Point	6.671%	6.686%	0.015%	\$415,249.14	\$62.29	186	\$0.01
Issaquah	6.671%	6.686%	0.015%	\$13,159,644.13	\$1,973.95	10,901	\$0.01
Kenmore	4.350%	4.360%	0.010%	\$6,847,040.27	\$684.70	6,224	\$0.01
Kent	6.671%	6.686%	0.015%	\$40,596,568.66	\$6,089.49	27,416	\$0.01
Kirkland	6.048%	6.055%	0.007%	\$29,691,021.95	\$2,078.37	24,522	\$0.01
Kittitas	6.671%	6.686%	0.015%	\$238,863.59	\$35.83	216	\$0.01
Lacey	6.048%	6.055%	0.007%	\$17,356,117.61	\$1,214.93	15,556	\$0.01
Lake Forest Park	6.671%	6.686%	0.015%	\$4,179,579.20	\$626.94	3,595	\$0.01
Lake Stevens	6.013%	6.027%	0.014%	\$10,061,096.89	\$1,408.55	10,093	\$0.01
Lakewood	5.222%	5.234%	0.012%	\$17,981,954.22	\$2,157.83	11,913	\$0.01
Lynnwood	6.013%	6.027%	0.014%	\$12,359,600.76	\$1,730.34	7,555	\$0.01
Maple Valley	6.671%	6.686%	0.015%	\$8,821,881.69	\$1,323.28	8,454	\$0.01
Marysville	5.222%	5.234%	0.012%	\$16,096,983.62	\$1,931.64	14,376	\$0.01
Medina	6.707%	6.716%	0.009%	\$2,188,310.09	\$196.95	1,122	\$0.01
Mercer Island	6.671%	6.686%	0.015%	\$11,267,276.68	\$1,690.09	7,163	\$0.01
Milton	6.707%	6.716%	0.009%	\$1,638,767.41	\$147.49	1,597	\$0.01
Monroe	6.707%	6.716%	0.009%	\$7,708,771.97	\$693.79	5,109	\$0.01
Mountlake Terrace	6.269%	6.283%	0.014%	\$4,794,934.31	\$671.29	4,194	\$0.01
Mukilteo	6.048%	6.055%	0.007%	\$8,467,615.80	\$592.73	5,859	\$0.01
Normandy Park	6.707%	6.716%	0.009%	\$2,466,145.60	\$221.95	1,944	\$0.01
North Bend	6.434%	6.441%	0.007%	\$3,076,632.15	\$215.36	2,417	\$0.01

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Olympia	9.073%	9.084%	0.011%	\$17,867,049.27	\$1,965.38	14,126	\$0.01
Orting	6.269%	6.283%	0.014%	\$2,663,865.40	\$372.94	2,649	\$0.01
Pacific	6.671%	6.686%	0.015%	\$1,543,872.71	\$231.58	1,367	\$0.01
Rainier	6.671%	6.686%	0.015%	\$268,923.19	\$40.34	289	\$0.01
Redmond	6.397%	6.411%	0.014%	\$23,105,475.53	\$3,234.77	14,851	\$0.01
Renton	6.671%	6.686%	0.015%	\$29,664,052.82	\$4,449.61	23,406	\$0.01
Ruston	6.671%	6.686%	0.015%	\$288,160.09	\$43.22	297	\$0.01
Seattle	6.707%	6.716%	0.009%	\$198,498,224.93	\$17,864.84	145,055	\$0.01
Shoreline	6.671%	6.686%	0.015%	\$15,240,154.73	\$2,286.02	12,461	\$0.01
Snohomish	6.707%	6.716%	0.009%	\$3,113,889.81	\$280.25	2,410	\$0.01
Snohomish	3.245%	3.249%	0.004%				
Snoqualmie	6.434%	6.441%	0.007%	\$5,411,490.94	\$378.80	4,390	\$0.01
Steilacoom	6.304%	6.311%	0.007%	\$1,669,012.11	\$116.83	1,666	\$0.01
Sultan	6.707%	6.716%	0.009%	\$1,644,379.13	\$147.99	1,578	\$0.01
Sumner	6.671%	6.686%	0.015%	\$5,915,794.39	\$887.37	2,934	\$0.01
Tacoma	8.527%	8.538%	0.011%	\$53,465,238.86	\$5,881.18	37,854	\$0.01
Toledo	6.671%	6.686%	0.015%	\$112,918.52	\$16.94	97	\$0.01
Tukwila	6.671%	6.686%	0.015%	\$10,046,204.49	\$1,506.93	3,728	\$0.01
Tumwater	6.269%	6.283%	0.014%	\$8,737,928.83	\$1,223.31	7,108	\$0.01
University Place	6.397%	6.411%	0.014%	\$8,012,392.41	\$1,121.73	6,641	\$0.01
Winlock	6.707%	6.716%	0.009%	\$193,284.49	\$17.40	141	\$0.01
Woodinville	2.129%	2.133%	0.004%	\$7,136,653.92	\$285.47	3,747	\$0.00
Woodway	6.048%	6.055%	0.007%	\$925,738.23	\$64.80	459	\$0.01
Yarrow Point	6.671%	6.686%	0.015%	\$685,865.89	\$102.88	404	\$0.01
Yelm	6.269%	6.283%	0.014%	\$2,639,454.34	\$369.52	2,529	\$0.01
Total				\$864,870,734.58	\$99,355.38	641,370	