

February 14, 2023

Executive Secretary
Washington Utilities and Transportation Commission
P O Box 47250
Olympia, WA 98504-7250

Received
Records Management
02/14/23 15:41:39
State Of WASH.
UTIL. AND TRANSP.
COMMISSION

RE: General Rate Increase G-190

Dear Executive Secretary:

Attached is Tariff No. 7 to be effective April 1, 2023, which cancels Tariff No. 6, for Consolidated Disposal Services, Inc.

The tariff includes rates for unincorporated areas in Grant and Adams County.

Consolidated Disposal Service, Inc.'s last general rate increase was effective January 1, 2012. Over the last twelve years, many cost increases have occurred including increases in labor, other operating costs and new equipment costs. It is, therefore, necessary to increase rates to our customers to cover our ever-increasing cost of providing service.

Several events have caused the long delay in between rate cases. The transfer station and operating facility housing much of the Company operations burned down in 2018 and had to be rebuilt. Additionally, the former accountant for the Company became ill and passed away in 2019. Our firm was hired in 2019 and quite a bit of time was spent trying to obtain records from the office of the former accountant but we were not able to obtain anything. Therefore, there was a lot of work to do to reconstruct the accounting records. During 2020, we faced Covid and my husband passed away at the end of 2020 from cancer. All of these events contributed to the delay in the process of getting the records ready for a rate case. The Company is committed to filing future rate cases more regularly.

The Lurito-Gallagher formula provides an available increase in revenues of approximately \$1,320,000. The enclosed price out analysis shows revenue generation projected for the rates requested to be approximately \$1,150,000. This represents an overall increase in regulated revenues, without pass through revenues, of 19%.

As required by Commission rules, a copy of this transmittal letter will be mailed to the County Councils and to the Mayors of all cities impacted by this filing. We will be mailing notices to all affected customers on or before March 1, 2023. We will also file a copy of the customer notices with your office.

My authority to file on behalf of Consolidated Disposal Service, Inc. is on file with the Commission.

We have provided compiled financial statements for 2021 for Consolidated Disposal Services, Inc. There is one affiliated entity as of and for the year-ended December 31, 2021, D&D Enterprises.

If you have questions regarding this filing, please contact me or Michael Dietrich. Michael may be reached at Consolidated Disposal Service, Inc.'s phone (509) 754-2468 and e-mail michael@cdsidd.com. My telephone number is (360) 425-8000 and my e-mail address is jdavis@boothdavis.com.

Very truly yours,

GL BOOTH · JG DAVIS & ASSOCIATES, PLLC

Jacqueline Davis

Jacqueline Davis, CPA

cc: Chair, Grant County Commissioners
Chair, Adams County Commissioners