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CNG/W22-09-02

September 19, 2022

Ms. Amanda Maxwell
 Executive Director and Secretary
 Washington Utilities & Transportation Commission
 P.O. Box 47250
 Olympia, WA 98504-7250

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 State Of WASH.
 UTIL. AND TRANSP.
 COMMISSION

Re: Cascade Natural Gas Conservation Program Adjustment Annual Filing

Dear Ms. Maxwell:

Cascade Natural Gas Corporation (“Cascade”) hereby encloses for filing the following proposed tariff sheet containing a requested effective date of November 1, 2022:

Eighty-Eighth Revision Sheet No. 596 Canceling Eighty- Seventh Revision Sheet No. 596

The purpose of the conservation program adjustment (CPA) filing is to pass on changes in the amount of conservation program expenditures affecting customer rates as a result of deferral account amortizations.

The rates contain information developing the level of the per therm change necessary to amortize the outstanding deferral balances of \$8,223,271 for the twelve months ended July 31, 2022. The \$8,223,271 is comprised of \$2,626,039 for the residential program, \$1,676,753 for the commercial program, \$542,000 for the low-income program, \$2,741,039 is for administration costs, and \$637,440 is for the residual balance from last year’s filing. The total amortization requested in this filing is a debit of \$7,752,622. The annual revenue change reflected in this filing is an increase of \$56,397 to customers, or an increase in annual revenue of 0.02 percent. Below is a table summarizing the proposed changes reflected in this filing:

<u>Service</u>	<u>Sch. No.</u>	<u>Rate Change</u>	<u>Proposed Rate Per Therm</u>	<u>Percent Change</u>
Residential	503	\$0.00022	\$0.03024	0.02%
Commercial	504	\$0.00022	\$0.03024	0.02%
Industrial	505	\$0.00022	\$0.03024	0.02%

Industrial Lg Vol	511	\$0.00022	\$0.03024	0.03%
Interruptible	570	\$0.00022	\$0.03024	0.03%

The impact of the CPA is a revenue increase of \$56,397 or a 0.02 percent increase. The impact to an average residential customer using 54 therms per month will be an increase of \$0.01 or 0.02 percent.

The proposed change will affect all of Cascade's retail sales customers. Cascade serves approximately 200,356 residential, 27,285 commercial and 511 industrial customers in the state of Washington.

If you have any questions, please direct them to me at (208) 377-6015.

Sincerely,

/s/ Lori A. Blattner

Lori A. Blattner
Director, Regulatory Affairs
Cascade Natural Gas Corporation
8113 W. Grandridge Blvd.
Kennewick, WA 99336-7166
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Attachments

NEW-CNGC-Advice-W22-09-02-CPA-Trf-Sheet-596-09.19.2022.pdf
NEW-CNGC-Advice-W22-09-02-CPA-Redlined-Trf-Sheet-596-09.19.2022.pdf
NEW-CNGC-Advice-W22-09-02-CPA-Exh-A-09.19.2022.pdf
NEW-CNGC-Advice-W22-09-02-CPA-WP-09.19.2022.xlsx