

## Disposal Fee Increases

Post acquisition note from Waste Connections 11/11/2022 - this file was downloaded from the WUTC's website - docket TG-190903. No numbers on the "Staff Calcs" tab were changed, except the beginning tariff rates.

Based on previous rate case (including disposal fee filing)

- Customer count/price out
- disposal tons
- Allocation of regulated and non-regulated

Based on Meeks weights, or allowed company alternative (used in last rate case)

- container size or service offering not on Meeks list

Tariff Changes

- Tariff complies with tariff requirements
- only weight based rates are changed
- Other language changes or new rates

Order required granting exemption from work paper filing requirements WAC 480-07-520 (4)

- Commission's own motion or Company request
- order templates

Order language:

- no significant changes since the last rate case i.e. customer counts, tonnage, collection methods
- fees are set by the county and are expenses of the company...
- company's financial information supports the increase
- Staff's conclusion is rate increase is fair, just, and reasonable

Use applicable disposal fee description for agenda

**Waste Control Inc., G-101**  
**Disposal Fee**  
**Cowlitz County, All Customers**

	Monthly Factor			
	1 unit	2 units	3 units	4 units
Twice Weekly Pickup	8.67	17.33	26.00	34.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67
Monthly (MG)	1.00	2.00	3.00	4.00

Lbs. per ton 2000  
Yds. Per ton n/a

<b>Cowlitz County Disposal Fees</b>	Per Ton	Per Pound
Current Rate	\$ 55.81	\$ 0.028
New Rate	\$ 59.23	\$ 0.030
Increase	\$ 3.42	\$ 0.0017
		6.13%

<b>Gross Up Factors</b>	
Bad debt	0.0117
B&O tax	0.0175
WUTC fees	0.0051
Total	0.0343
Factor	0.9657

Increase per ton \$ 3.42  
Grossed Up Increase per ton \$ 3.54  
Tons Collected 16,017

note: Include bad debt if it was included in Lurito model

**Disposal Fee Revenue Increase** \$ **56,724.86**

RO Disposal	
Tonnage per TG-072418	5,979.85
Disposal Increase/Ton	\$ 3.42
	\$ 20,451.10

Revenue from Company Rates \$ 56,320.20  
Collected Revenue Excess/(Deficiency) \$ (404.66)

**Revenue from Revised Rates** \$ **56,320.20**  
Collected Revenue Excess/(Deficiency) \$ (404.66) -0.71%

**Rounding Factor**  
0.01

Waste Control Inc., G-101  
 Disposal Fee  
 Cowlitz County, All Customers

Item No.	Tariff Page	Scheduled Service	Monthly	Monthly	Annual PU's	Meeks	Weights	Calculated Annual	Adjusted Annual	Increase	Gross Up
			Customers	Frequency				Pounds	Pounds		
Commercial Multi-Family Residential	100	23	90-100 Gal	4,342	4.33	225,784	68.00	15,353,312.00	15,084,915.51	\$ 25,795.21	\$ 26,711.41
	100	23	60-65 Gal	5,350	4.33	278,200	47.00	13,075,400.00	12,846,824.47	\$ 21,968.07	\$ 22,748.34
	100	23	30-35 Gal	770	4.33	40,040	34.00	1,361,360.00	1,337,561.60	\$ 2,287.23	\$ 2,368.47
	105	27	90-100 Gal	64	4.33	3,328	68.00	226,304.00	222,347.90	\$ 380.21	\$ 393.72
	105	27	60-65 Gal, more than 20	74	4.33	3,848	47.00	180,856.00	177,694.39	\$ 303.86	\$ 314.65
	105	27	30-35 Gal, more than 20	37	4.33	1,924	34.00	65,416.00	64,272.44	\$ 109.91	\$ 113.81
	240	39	90-100 Gal	112	4.33	5,824	68.00	396,032.00	389,108.83	\$ 665.38	\$ 689.01
	240	39	60-65 Gal	37	4.33	1,924	47.00	90,428.00	88,847.20	\$ 151.93	\$ 157.32
	240	39	30-35 Gal	23	4.33	1,196	34.00	40,664.00	39,953.14	\$ 68.32	\$ 70.75
<b>Total</b>			<b>10,809</b>		<b>562,068</b>		<b>30,789,772</b>	<b>30,251,525</b>			
Commercial	240	38	1.0 Yd. pu	19	1.00	228	175.00	39,900.00	39,202.49	\$ 67.04	\$ 69.42
	240	38	1.0 Yd. pu 2X	2	1.00	24	175.00	4,200.00	4,126.58	\$ 7.06	\$ 7.31
	240	38	1.5 Yd. pu	158	1.00	1,896	250.00	474,000.00	465,713.84	\$ 796.37	\$ 824.66
	240	38	1.5 Yd. pu 2X	6	1.00	72	250.00	18,000.00	17,685.34	\$ 30.24	\$ 31.32
	240	38	1.5 Yd. 3X	0	1.00	-	250.00	-	-	\$ -	\$ -
	240	38	2.0 Yd. pu	45	1.00	540	324.00	174,960.00	171,901.46	\$ 293.95	\$ 304.39
	240	38	2.0 Yd. pu 2X	6	1.00	72	324.00	23,328.00	22,920.20	\$ 39.19	\$ 40.59
	240	38	2.0 Yd. 3X	1	1.00	12	324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76
	240	38	3.0 Yd. pu	32	1.00	384	473.00	181,632.00	178,456.83	\$ 305.16	\$ 316.00
	240	38	3.0 Yd. pu 2X	11	1.00	132	473.00	62,436.00	61,344.53	\$ 104.90	\$ 108.62
	240	38	3.0 Yd. 3X	1	1.00	12	473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87
	240	38	4.0 Yd. pu	38	1.00	456	613.00	279,528.00	274,641.48	\$ 469.64	\$ 486.32
	240	38	4.0 Yd. pu 2X	18	1.00	216	613.00	132,408.00	130,093.33	\$ 222.46	\$ 230.36
	240	38	4.0 Yd. 3X	4	1.00	48	613.00	29,424.00	28,909.63	\$ 49.44	\$ 51.19
	240	38	5.0 Yd. pu	11	1.00	132	766.00	101,112.00	99,344.43	\$ 169.88	\$ 175.91
	240	38	5.0 Yd. pu 2X	8	1.00	96	766.00	73,536.00	72,250.49	\$ 123.55	\$ 127.94
	240	38	5.0 Yd. 3X	1	1.00	12	766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99
	240	38	6.0 Yd. pu	18	1.00	216	840.00	181,440.00	178,268.19	\$ 304.84	\$ 315.67
	240	38	6.0 Yd. pu 2X	1	1.00	12	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54
	240	38	6.0 Yd. 3X	1	1.00	12	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54
<b>Total</b>			<b>381</b>		<b>4,572</b>		<b>1,814,820</b>	<b>1,783,095</b>			
								<b>32,604,592</b>	<b>32,034,620</b>		
<b>Extras</b>									98%		
Residential	See "No Current Customers" below										
	<b>Total</b>			-		-		-	-		
Commercial											
	<b>Total</b>			-		-		-	-		
<b>Totals</b>			<b>11,190</b>		<b>566,640</b>		<b>32,604,592</b>	<b>32,034,620</b>			

Waste Control Inc., G-101  
 Disposal Fee  
 Cowlitz County, All Customers

Item No.	Tariff Page	Scheduled Service	Tariff Rate	Company Current	Staff Calculated	Company Proposed	Company Current	Company Proposed	Company Increased	Staff Calculated						
			Increase	Tariff	Rate	Tariff	Revenue	Revenue	Revenue	Revenue						
Commercial Multi-Family Residential	100	23	90-100 Gal	\$ 0.51	\$ 25.86	\$ 26.37	\$ 26.37	\$ 1,347,409	\$ 1,373,982	\$ 26,573	\$ 1,373,982					
	100	23	60-65 Gal	\$ 0.35	\$ 21.62	\$ 21.97	\$ 21.97	\$ 1,388,004	\$ 1,410,474	\$ 22,470	\$ 1,410,474					
	100	23	30-35 Gal	\$ 0.26	\$ 17.45	\$ 17.71	\$ 17.71	\$ 161,238	\$ 163,640	\$ 2,402	\$ 163,640					
	105	27	90-100 Gal	\$ 0.51	\$ 26.75	\$ 27.26	\$ 27.26	\$ 20,544	\$ 20,936	\$ 392	\$ 20,936					
	105	27	60-65 Gal, more than 20	\$ 0.35	\$ 21.48	\$ 21.83	\$ 21.83	\$ 19,074	\$ 19,385	\$ 311	\$ 19,385					
	105	27	30-35 Gal, more than 20	\$ 0.26	\$ 17.17	\$ 17.43	\$ 17.43	\$ 7,623	\$ 7,739	\$ 115	\$ 7,739					
	240	39	90-100 Gal	\$ 0.51	\$ 37.82	\$ 38.33	\$ 38.33	\$ 50,830	\$ 51,516	\$ 685	\$ 51,516					
	240	39	60-65 Gal	\$ 0.35	\$ 28.67	\$ 29.02	\$ 29.02	\$ 12,729	\$ 12,885	\$ 155	\$ 12,885					
	240	39	30-35 Gal	\$ 0.26	\$ 22.16	\$ 22.42	\$ 22.42	\$ 6,116	\$ 6,188	\$ 72	\$ 6,188					
<b>Total</b>							\$	<b>3,013,569</b>	\$	<b>3,066,745</b>	\$	<b>53,176</b>	\$	<b>3,066,745</b>		
Commercial	240	38	1.0 Yd. pu	\$ 0.30	\$ 18.76	\$ 19.06	\$ 19.06	\$ 4,277	\$ 4,346	\$ 68	\$ 4,346					
	240	38	1.0 Yd. pu 2X	\$ 0.30	\$ 18.76	\$ 19.06	\$ 19.06	\$ 450	\$ 457	\$ 7	\$ 457					
	240	38	1.5 Yd. pu	\$ 0.43	\$ 23.85	\$ 24.28	\$ 24.28	\$ 45,220	\$ 46,035	\$ 815	\$ 46,035					
	240	38	1.5 Yd. pu 2X	\$ 0.43	\$ 23.85	\$ 24.28	\$ 24.28	\$ 1,717	\$ 1,748	\$ 31	\$ 1,748					
	240	38	1.5 Yd. 3X		\$ 23.85	\$ 23.85	\$ 24.28	\$ -	\$ -	\$ -	\$ -					
	240	38	2.0 Yd. pu	\$ 0.56	\$ 31.59	\$ 32.15	\$ 32.15	\$ 17,059	\$ 17,361	\$ 302	\$ 17,361					
	240	38	2.0 Yd. pu 2X	\$ 0.56	\$ 31.59	\$ 32.15	\$ 32.15	\$ 2,274	\$ 2,315	\$ 40	\$ 2,315					
	240	38	2.0 Yd. 3X	\$ 0.56	\$ 31.59	\$ 32.15	\$ 32.15	\$ 379	\$ 386	\$ 7	\$ 386					
	240	38	3.0 Yd. pu	\$ 0.82	\$ 43.91	\$ 44.73	\$ 44.73	\$ 16,861	\$ 17,176	\$ 315	\$ 17,176					
	240	38	3.0 Yd. pu 2X	\$ 0.82	\$ 43.91	\$ 44.73	\$ 44.73	\$ 5,796	\$ 5,904	\$ 108	\$ 5,904					
	240	38	3.0 Yd. 3X	\$ 0.82	\$ 43.91	\$ 44.73	\$ 44.73	\$ 527	\$ 537	\$ 10	\$ 537					
	240	38	4.0 Yd. pu	\$ 1.07	\$ 54.98	\$ 56.05	\$ 56.05	\$ 25,071	\$ 25,559	\$ 488	\$ 25,559					
	240	38	4.0 Yd. pu 2X	\$ 1.07	\$ 54.98	\$ 56.05	\$ 56.05	\$ 11,876	\$ 12,107	\$ 231	\$ 12,107					
	240	38	4.0 Yd. 3X	\$ 1.07	\$ 54.98	\$ 56.05	\$ 56.05	\$ 2,639	\$ 2,690	\$ 51	\$ 2,690					
	240	38	5.0 Yd. pu	\$ 1.33	\$ 64.97	\$ 66.30	\$ 66.30	\$ 8,576	\$ 8,752	\$ 176	\$ 8,752					
	240	38	5.0 Yd. pu 2X	\$ 1.33	\$ 64.97	\$ 66.30	\$ 66.30	\$ 6,237	\$ 6,365	\$ 128	\$ 6,365					
	240	38	5.0 Yd. 3X	\$ 1.33	\$ 64.97	\$ 66.30	\$ 66.30	\$ 780	\$ 796	\$ 16	\$ 796					
	240	38	6.0 Yd. pu	\$ 1.46	\$ 74.55	\$ 76.01	\$ 76.01	\$ 16,103	\$ 16,418	\$ 315	\$ 16,418					
	240	38	6.0 Yd. pu 2X	\$ 1.46	\$ 74.55	\$ 76.01	\$ 76.01	\$ 895	\$ 912	\$ 18	\$ 912					
	240	38	6.0 Yd. 3X	\$ 1.46	\$ 74.55	\$ 76.01	\$ 76.01	\$ 895	\$ 912	\$ 18	\$ 912					
<b>Total</b>							\$	<b>167,631</b>	\$	<b>170,776</b>	\$	<b>3,144</b>	\$	<b>170,776</b>		
<b>Extras</b>																
Residential	See "No Current Customers" below															
	<b>Total</b>							\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>	
Commercial	<b>Total</b>										\$	<b>-</b>	\$	<b>-</b>	\$	<b>-</b>
	<b>Totals</b>							\$	<b>3,181,200</b>	\$	<b>3,237,520</b>	\$	<b>56,320</b>	\$	<b>3,237,520</b>	

Waste Control Inc., G-101  
 Disposal Fee  
 Cowlitz County, All Customers

Item No.	Tariff Page	Scheduled Service	Staff Revenue			
				Increase		
Commercial Multi-Family Residential	100	23	90-100 Gal	\$ 26,573	\$ -	1.98%
	100	23	60-65 Gal	\$ 22,470	\$ -	1.64%
	100	23	30-35 Gal	\$ 2,402	\$ -	1.47%
	105	27	90-100 Gal	\$ 392	\$ -	
	105	27	60-65 Gal, more than 20	\$ 311	\$ -	
	105	27	30-35 Gal, more than 20	\$ 115	\$ -	
	240	39	90-100 Gal	\$ 685	\$ -	
	240	39	60-65 Gal	\$ 155	\$ -	1.24%
	240	39	30-35 Gal	\$ 72	\$ -	1.16%
	<b>Total</b>			<b>\$ 53,176</b>		<b>1.76%</b>
Commercial	240	38	1.0 Yd. pu	\$ 68	\$ -	1.62%
	240	38	1.0 Yd. pu 2X	\$ 7	\$ -	1.62%
	240	38	1.5 Yd. pu	\$ 815	\$ -	1.82%
	240	38	1.5 Yd. pu 2X	\$ 31	\$ -	1.82%
	240	38	1.5 Yd. 3X	\$ -	\$ (0.43)	0.00%
	240	38	2.0 Yd. pu	\$ 302	\$ -	1.78%
	240	38	2.0 Yd. pu 2X	\$ 40	\$ -	1.78%
	240	38	2.0 Yd. 3X	\$ 7	\$ -	1.78%
	240	38	3.0 Yd. pu	\$ 315	\$ -	1.87%
	240	38	3.0 Yd. pu 2X	\$ 108	\$ -	1.87%
	240	38	3.0 Yd. 3X	\$ 10	\$ -	1.87%
	240	38	4.0 Yd. pu	\$ 488	\$ -	1.94%
	240	38	4.0 Yd. pu 2X	\$ 231	\$ -	1.94%
	240	38	4.0 Yd. 3X	\$ 51	\$ -	1.94%
	240	38	5.0 Yd. pu	\$ 176	\$ -	2.05%
	240	38	5.0 Yd. pu 2X	\$ 128	\$ -	2.05%
	240	38	5.0 Yd. 3X	\$ 16	\$ -	2.05%
	240	38	6.0 Yd. pu	\$ 315	\$ -	1.96%
	240	38	6.0 Yd. pu 2X	\$ 18	\$ -	1.96%
	240	38	6.0 Yd. 3X	\$ 18	\$ -	1.96%
<b>Total</b>			<b>\$ 3,144</b>		<b>1.88%</b>	
<b>Extras</b>						
Residential	See "No Current Customers" below					
	<b>Total</b>			<b>\$ -</b>		
Commercial						
	<b>Total</b>			<b>\$ -</b>		
<b>Totals</b>			<b>\$ 56,320</b>			

Item No.	Tariff Page	Scheduled Service	Monthly			Calculated Annual		Adjusted Annual		Increase	Gross Up
			Customers	Frequency	Annual PU's	Meeks Weights	Pounds	Pounds			
<b>No Current Customers</b>											
Residential	55	18	Over-sized/Over-weight Cans/Units	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	100	24	30-35 Gal Extra	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	100	24	60-65 Gal Extra	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	100	24	90-100 Gal Extra	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42
	100	24	Extra Bag	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	100	24	Other	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	100	24	On-Call Special Pickup	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	105	27	30-35 Gal, less than 20	0	4.33	52.00	34.00	1,768.00	1,737.09	\$ 2.97	\$ 3.08
	105	27	60-65 Gal, less than 20	0	4.33	51.96	47.00	2,442.12	2,399.43	\$ 4.10	\$ 4.25
	105	27	30-35 Gal Extra PU charge	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
Multi-Family	105	27	30-35 Gal Extra PU charge	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	105	27	60-65 Gal Extra PU charge	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	105	27	60-65 Gal Extra PU charge	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	105	27	90-100 Gal Extra PU charge	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42
	105	27	30-35 Gal Extra	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	105	27	60-65 Gal Extra	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	105	27	90-100 Gal Extra	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42
	105	27	Extra Bag	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	105	27	Other	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42
	105	27	On-Call Special Pickup	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
Commercial	150	31	Bulky Materials	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	150	31	Loose material - 1-4 CuYd - Customer	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	150	31	Loose material - 1-4 Additional	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	150	31	Loose material - 1-4 CuYd - Company	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	150	31	Loose material - 1-4 Additional	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	207	35	1.0 Yd. Excess	0	1.00	12.00	175.00	2,100.00	2,063.29	\$ 3.53	\$ 3.65
	207	35	1.5 Yd. Excess	0	1.00	12.00	250.00	3,000.00	2,947.56	\$ 5.04	\$ 5.22
	207	35	2.0 Yd. Excess	0	1.00	12.00	324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76
	207	35	3.0 Yd. Excess	0	1.00	12.00	473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87
	207	35	4.0 Yd. Excess	0	1.00	12.00	613.00	7,356.00	7,227.41	\$ 12.36	\$ 12.80
	207	35	5.0 Yd. Excess	0	1.00	12.00	766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99
	207	35	6.0 Yd. Excess	0	1.00	12.00	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54
	207	35	30-35 Gal Excess	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
	207	35	60-65 Gal Excess	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98
	207	35	90-100 Gal Excess	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42
	240	38	1.0 Yd. special pickup	0	1.00	12.00	175.00	2,100.00	2,063.29	\$ 3.53	\$ 3.65
	240	38	1.5 Yd. special pickup	0	1.00	12.00	250.00	3,000.00	2,947.56	\$ 5.04	\$ 5.22
	240	38	2.0 Yd. special pickup	0	1.00	12.00	324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76
	240	38	3.0 Yd. special pickup	0	1.00	12.00	473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87
	240	38	4.0 Yd. special pickup	0	1.00	12.00	613.00	7,356.00	7,227.41	\$ 12.36	\$ 12.80
	240	38	5.0 Yd. special pickup	0	1.00	12.00	766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99
	240	38	6.0 Yd. special pickup	0	1.00	12.00	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54
	240	38	1.0 Yd. Temp	0	1.00	12.00	175.00	2,100.00	2,063.29	\$ 3.53	\$ 3.65
	240	38	1.5 Yd. Temp	0	1.00	12.00	250.00	3,000.00	2,947.56	\$ 5.04	\$ 5.22
	240	38	2.0 Yd. Temp	0	1.00	12.00	324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76
	240	38	3.0 Yd. Temp	0	1.00	12.00	473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87
	240	38	4.0 Yd. Temp	0	1.00	12.00	613.00	7,356.00	7,227.41	\$ 12.36	\$ 12.80
	240	38	5.0 Yd. Temp	0	1.00	12.00	766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99
	240	38	6.0 Yd. Temp	0	1.00	12.00	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54
	240	39	30-35 Gal	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71
240	39	60-65 Gal	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98	
240	39	90-100 Gal	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42	
240	39	30-35 Gal special pickup	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71	
240	39	60-65 Gal special pickup	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98	
240	39	90-100 Gal special pickup	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42	
240	39	30-35 Gal Extra	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71	
240	39	60-65 Gal Extra	0	1.00	12.00	47.00	564.00	554.14	\$ 0.95	\$ 0.98	
240	39	90-100 Gal Extra	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42	
240	39	Extra Bag	0	1.00	12.00	34.00	408.00	400.87	\$ 0.69	\$ 0.71	
240	39	Other	0	1.00	12.00	68.00	816.00	801.74	\$ 1.37	\$ 1.42	
245	40	1.0 Yd. Customer owned	0	1.00	12.00	175.00	2,100.00	2,063.29	\$ 3.53	\$ 3.65	
245	40	1.5 Yd. Customer owned	0	1.00	12.00	250.00	3,000.00	2,947.56	\$ 5.04	\$ 5.22	
245	40	2.0 Yd. Customer owned	0	1.00	12.00	324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76	
245	40	3.0 Yd. Customer owned	0	1.00	12.00	473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87	
245	40	4.0 Yd. Customer owned	0	1.00	12.00	613.00	7,356.00	7,227.41	\$ 12.36	\$ 12.80	
245	40	5.0 Yd. Customer owned	0	1.00	12.00	766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99	
245	40	6.0 Yd. Customer owned	0	1.00	12.00	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54	
245	40	1.0 Yd. Customer owned, special PU	0	1.00	12.00	175.00	2,100.00	2,063.29	\$ 3.53	\$ 3.65	
245	40	1.5 Yd. Customer owned, special PU	0	1.00	12.00	250.00	3,000.00	2,947.56	\$ 5.04	\$ 5.22	
245	40	2.0 Yd. Customer owned, special PU	0	1.00	12.00	324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76	
245	40	3.0 Yd. Customer owned, special PU	0	1.00	12.00	473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87	
245	40	4.0 Yd. Customer owned, special PU	0	1.00	12.00	613.00	7,356.00	7,227.41	\$ 12.36	\$ 12.80	
245	40	5.0 Yd. Customer owned, special PU	0	1.00	12.00	766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99	
245	40	6.0 Yd. Customer owned, special PU	0	1.00	12.00	840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54	

Item No.	Tariff Page	Scheduled Service	Tariff	Company Current	Staff	Company	Company Current	Company Proposed	Company	Staff Calculated	
			Rate	Tariff	Rate	Proposed	Revenue	Revenue	Increased	Revenue	
			Increase			Tariff					
<b>No Current Customers</b>											
Residential	55	18	Over-sized/Over-weight Cans/Units	\$ 0.08	\$ 7.37	\$ 7.45	\$ 7.45	-	-	-	-
	100	24	30-35 Gal Extra	\$ 0.06	\$ 5.86	\$ 5.92	\$ 5.92	-	-	-	-
	100	24	60-65 Gal Extra	\$ 0.08	\$ 6.48	\$ 6.56	\$ 6.56	-	-	-	-
	100	24	90-100 Gal Extra	\$ 0.12	\$ 7.14	\$ 7.26	\$ 7.26	-	-	-	-
	100	24	Extra Bag	\$ 0.06	\$ 6.45	\$ 6.51	\$ 6.51	-	-	-	-
	100	24	Other	\$ 0.06	\$ 7.08	\$ 7.14	\$ 7.14	-	-	-	-
	100	24	On-Call Special Pickup	\$ 0.06	\$ 15.24	\$ 15.30	\$ 15.30	-	-	-	-
	105	27	30-35 Gal, less than 20	\$ 0.26	\$ 18.39	\$ 18.65	\$ 18.65	-	-	-	-
	105	27	60-65 Gal, less than 20	\$ 0.35	\$ 22.76	\$ 23.11	\$ 23.11	-	-	-	-
	105	27	30-35 Gal Extra PU charge	\$ 0.06	\$ 7.05	\$ 7.11	\$ 7.11	-	-	-	-
Multi-Family	105	27	30-35 Gal Extra PU charge	\$ 0.06	\$ 7.35	\$ 7.41	\$ 7.41	-	-	-	-
	105	27	60-65 Gal Extra PU charge	\$ 0.08	\$ 7.67	\$ 7.75	\$ 7.75	-	-	-	-
	105	27	60-65 Gal Extra PU charge	\$ 0.08	\$ 7.98	\$ 8.06	\$ 8.06	-	-	-	-
	105	27	90-100 Gal Extra PU charge	\$ 0.12	\$ 8.32	\$ 8.44	\$ 8.44	-	-	-	-
	105	27	30-35 Gal Extra	\$ 0.06	\$ 5.98	\$ 6.04	\$ 6.04	-	-	-	-
	105	27	60-65 Gal Extra	\$ 0.08	\$ 6.66	\$ 6.74	\$ 6.74	-	-	-	-
	105	27	90-100 Gal Extra	\$ 0.12	\$ 7.38	\$ 7.50	\$ 7.50	-	-	-	-
	105	27	Extra Bag	\$ 0.08	\$ 6.66	\$ 6.74	\$ 6.74	-	-	-	-
	105	27	Other	\$ 0.12	\$ 7.38	\$ 7.50	\$ 7.50	-	-	-	-
	105	27	On-Call Special Pickup	\$ 0.06	\$ 13.89	\$ 13.95	\$ 13.95	-	-	-	-
Commercial	150	31	Bulky Materials	\$ 0.08	\$ 15.92	\$ 16.00	\$ 16.00	-	-	-	-
	150	31	Loose material - 1-4 CuYd - Customer	\$ 0.08	\$ 15.92	\$ 16.00	\$ 16.00	-	-	-	-
	150	31	Loose material - 1-4 Additional	\$ 0.08	\$ 15.92	\$ 16.00	\$ 16.00	-	-	-	-
	150	31	Loose material - 1-4 CuYd - Company	\$ 0.08	\$ 33.46	\$ 33.54	\$ 33.54	-	-	-	-
	150	31	Loose material - 1-4 Additional	\$ 0.08	\$ 33.46	\$ 33.54	\$ 33.54	-	-	-	-
	207	35	1.0 Yd. Excess	\$ 0.30	\$ 18.53	\$ 18.83	\$ 18.83	-	-	-	-
	207	35	1.5 Yd. Excess	\$ 0.43	\$ 18.08	\$ 18.51	\$ 18.51	-	-	-	-
	207	35	2.0 Yd. Excess	\$ 0.56	\$ 17.62	\$ 18.18	\$ 18.18	-	-	-	-
	207	35	3.0 Yd. Excess	\$ 0.82	\$ 17.32	\$ 18.14	\$ 18.14	-	-	-	-
	207	35	4.0 Yd. Excess	\$ 1.07	\$ 16.98	\$ 18.05	\$ 18.05	-	-	-	-
	207	35	5.0 Yd. Excess	\$ 1.33	\$ 16.06	\$ 17.39	\$ 17.39	-	-	-	-
	207	35	6.0 Yd. Excess	\$ 1.46	\$ 14.99	\$ 16.45	\$ 16.45	-	-	-	-
	207	35	30-35 Gal Excess	\$ 0.06	\$ 3.71	\$ 3.77	\$ 3.77	-	-	-	-
	207	35	60-65 Gal Excess	\$ 0.08	\$ 3.73	\$ 3.81	\$ 3.81	-	-	-	-
	207	35	90-100 Gal Excess	\$ 0.12	\$ 3.77	\$ 3.89	\$ 3.89	-	-	-	-
	240	38	1.0 Yd. special pickup	\$ 0.30	\$ 19.91	\$ 20.21	\$ 20.21	-	-	-	-
	240	38	1.5 Yd. special pickup	\$ 0.43	\$ 25.94	\$ 26.37	\$ 26.37	-	-	-	-
	240	38	2.0 Yd. special pickup	\$ 0.56	\$ 33.12	\$ 33.68	\$ 33.68	-	-	-	-
	240	38	3.0 Yd. special pickup	\$ 0.82	\$ 44.89	\$ 45.71	\$ 45.71	-	-	-	-
	240	38	4.0 Yd. special pickup	\$ 1.07	\$ 56.37	\$ 57.44	\$ 57.44	-	-	-	-
	240	38	5.0 Yd. special pickup	\$ 1.33	\$ 66.92	\$ 68.25	\$ 68.25	-	-	-	-
	240	38	6.0 Yd. special pickup	\$ 1.46	\$ 75.57	\$ 77.03	\$ 77.03	-	-	-	-
	240	38	1.0 Yd. Temp	\$ 0.30	\$ 30.03	\$ 30.33	\$ 30.33	-	-	-	-
	240	38	1.5 Yd. Temp	\$ 0.43	\$ 38.77	\$ 39.20	\$ 39.20	-	-	-	-
	240	38	2.0 Yd. Temp	\$ 0.56	\$ 43.37	\$ 43.93	\$ 43.93	-	-	-	-
	240	38	3.0 Yd. Temp	\$ 0.82	\$ 55.02	\$ 55.84	\$ 55.84	-	-	-	-
	240	38	4.0 Yd. Temp	\$ 1.07	\$ 68.34	\$ 69.41	\$ 69.41	-	-	-	-
	240	38	5.0 Yd. Temp	\$ 1.33	\$ 81.29	\$ 82.62	\$ 82.62	-	-	-	-
	240	38	6.0 Yd. Temp	\$ 1.46	\$ 90.31	\$ 91.77	\$ 91.77	-	-	-	-
	240	39	30-35 Gal	\$ 0.06	\$ 5.12	\$ 5.18	\$ 5.18	-	-	-	-
240	39	60-65 Gal	\$ 0.08	\$ 6.62	\$ 6.70	\$ 6.70	-	-	-	-	
240	39	90-100 Gal	\$ 0.12	\$ 8.73	\$ 8.85	\$ 8.85	-	-	-	-	
240	39	30-35 Gal special pickup	\$ 0.06	\$ 8.28	\$ 8.34	\$ 8.34	-	-	-	-	
240	39	60-65 Gal special pickup	\$ 0.08	\$ 9.21	\$ 9.29	\$ 9.29	-	-	-	-	
240	39	90-100 Gal special pickup	\$ 0.12	\$ 11.08	\$ 11.20	\$ 11.20	-	-	-	-	
240	39	30-35 Gal Extra	\$ 0.06	\$ 7.07	\$ 7.13	\$ 7.13	-	-	-	-	
240	39	60-65 Gal Extra	\$ 0.08	\$ 8.00	\$ 8.08	\$ 8.08	-	-	-	-	
240	39	90-100 Gal Extra	\$ 0.12	\$ 9.86	\$ 9.98	\$ 9.98	-	-	-	-	
240	39	Extra Bag	\$ 0.06	\$ 7.06	\$ 7.12	\$ 7.12	-	-	-	-	
240	39	Other	\$ 0.12	\$ 9.84	\$ 9.96	\$ 9.96	-	-	-	-	
245	40	1.0 Yd. Customer owned	\$ 0.30	\$ 19.99	\$ 20.29	\$ 20.29	-	-	-	-	
245	40	1.5 Yd. Customer owned	\$ 0.43	\$ 26.06	\$ 26.49	\$ 26.49	-	-	-	-	
245	40	2.0 Yd. Customer owned	\$ 0.56	\$ 33.73	\$ 34.29	\$ 34.29	-	-	-	-	
245	40	3.0 Yd. Customer owned	\$ 0.82	\$ 46.33	\$ 47.15	\$ 47.15	-	-	-	-	
245	40	4.0 Yd. Customer owned	\$ 1.07	\$ 59.72	\$ 60.79	\$ 60.79	-	-	-	-	
245	40	5.0 Yd. Customer owned	\$ 1.33	\$ 71.15	\$ 72.48	\$ 72.48	-	-	-	-	
245	40	6.0 Yd. Customer owned	\$ 1.46	\$ 79.64	\$ 81.10	\$ 81.10	-	-	-	-	
245	40	1.0 Yd. Customer owned, special PU	\$ 0.30	\$ 22.45	\$ 22.75	\$ 22.75	-	-	-	-	
245	40	1.5 Yd. Customer owned, special PU	\$ 0.43	\$ 28.52	\$ 28.95	\$ 28.95	-	-	-	-	
245	40	2.0 Yd. Customer owned, special PU	\$ 0.56	\$ 36.15	\$ 36.71	\$ 36.71	-	-	-	-	
245	40	3.0 Yd. Customer owned, special PU	\$ 0.82	\$ 48.77	\$ 49.59	\$ 49.59	-	-	-	-	
245	40	4.0 Yd. Customer owned, special PU	\$ 1.07	\$ 62.16	\$ 63.23	\$ 63.23	-	-	-	-	
245	40	5.0 Yd. Customer owned, special PU	\$ 1.33	\$ 73.59	\$ 74.92	\$ 74.92	-	-	-	-	
245	40	6.0 Yd. Customer owned, special PU	\$ 1.46	\$ 82.06	\$ 83.52	\$ 83.52	-	-	-	-	

Item No.	Tariff Page	Scheduled Service	Staff Revenue Increase
<b>No Current Customers</b>			
Residential	55	18 Over-sized/Over-weight Cans/Units	\$ -
	100	24 30-35 Gal Extra	\$ -
	100	24 60-65 Gal Extra	\$ -
	100	24 90-100 Gal Extra	\$ -
	100	24 Extra Bag	\$ -
	100	24 Other	\$ -
	100	24 On-Call Special Pickup	\$ -
	105	27 30-35 Gal, less than 20	\$ -
	105	27 60-65 Gal, less than 20	\$ -
	105	27 30-35 Gal Extra PU charge	\$ -
Multi-Family	105	27 30-35 Gal Extra PU charge	\$ -
	105	27 60-65 Gal Extra PU charge	\$ -
	105	27 60-65 Gal Extra PU charge	\$ -
	105	27 90-100 Gal Extra PU charge	\$ -
	105	27 30-35 Gal Extra	\$ -
	105	27 60-65 Gal Extra	\$ -
	105	27 90-100 Gal Extra	\$ -
	105	27 Extra Bag	\$ -
	105	27 Other	\$ -
	105	27 On-Call Special Pickup	\$ -
Commercial	150	31 Bulky Materials	\$ -
	150	31 Loose material - 1-4 CuYd - Customer	\$ -
	150	31 Loose material - 1-4 Additional	\$ -
	150	31 Loose material - 1-4 CuYd - Company	\$ -
	150	31 Loose material - 1-4 Additional	\$ -
	207	35 1.0 Yd. Excess	\$ -
	207	35 1.5 Yd. Excess	\$ -
	207	35 2.0 Yd. Excess	\$ -
	207	35 3.0 Yd. Excess	\$ -
	207	35 4.0 Yd. Excess	\$ -
	207	35 5.0 Yd. Excess	\$ -
	207	35 6.0 Yd. Excess	\$ -
	207	35 30-35 Gal Excess	\$ -
	207	35 60-65 Gal Excess	\$ -
	207	35 90-100 Gal Excess	\$ -
	240	38 1.0 Yd. special pickup	\$ -
	240	38 1.5 Yd. special pickup	\$ -
	240	38 2.0 Yd. special pickup	\$ -
	240	38 3.0 Yd. special pickup	\$ -
	240	38 4.0 Yd. special pickup	\$ -
	240	38 5.0 Yd. special pickup	\$ -
	240	38 6.0 Yd. special pickup	\$ -
	240	38 1.0 Yd. Temp	\$ -
	240	38 1.5 Yd. Temp	\$ -
	240	38 2.0 Yd. Temp	\$ -
	240	38 3.0 Yd. Temp	\$ -
	240	38 4.0 Yd. Temp	\$ -
	240	38 5.0 Yd. Temp	\$ -
	240	38 6.0 Yd. Temp	\$ -
	240	39 30-35 Gal	\$ -
240	39 60-65 Gal	\$ -	
240	39 90-100 Gal	\$ -	
240	39 30-35 Gal special pickup	\$ -	
240	39 60-65 Gal special pickup	\$ -	
240	39 90-100 Gal special pickup	\$ -	
240	39 30-35 Gal Extra	\$ -	
240	39 60-65 Gal Extra	\$ -	
240	39 90-100 Gal Extra	\$ -	
240	39 Extra Bag	\$ -	
240	39 Other	\$ -	
245	40 1.0 Yd. Customer owned	\$ -	
245	40 1.5 Yd. Customer owned	\$ -	
245	40 2.0 Yd. Customer owned	\$ -	
245	40 3.0 Yd. Customer owned	\$ -	
245	40 4.0 Yd. Customer owned	\$ -	
245	40 5.0 Yd. Customer owned	\$ -	
245	40 6.0 Yd. Customer owned	\$ -	
245	40 1.0 Yd. Customer owned, special PU	\$ -	
245	40 1.5 Yd. Customer owned, special PU	\$ -	
245	40 2.0 Yd. Customer owned, special PU	\$ -	
245	40 3.0 Yd. Customer owned, special PU	\$ -	
245	40 4.0 Yd. Customer owned, special PU	\$ -	
245	40 5.0 Yd. Customer owned, special PU	\$ -	
245	40 6.0 Yd. Customer owned, special PU	\$ -	



Item No.	Tariff Page	Scheduled Service	Monthly		Annual PU's	Meeks	Weights	Calculated Annual	Adjusted Annual	Increase	Gross Up
			Customers	Frequency				Pounds	Pounds		
245	40	1.0 Yd. Customer owned, Temp	0	1.00	12.00		175.00	2,100.00	2,063.29	\$ 3.53	\$ 3.65
245	40	1.5 Yd. Customer owned, Temp	0	1.00	12.00		250.00	3,000.00	2,947.56	\$ 5.04	\$ 5.22
245	40	2.0 Yd. Customer owned, Temp	0	1.00	12.00		324.00	3,888.00	3,820.03	\$ 6.53	\$ 6.76
245	40	3.0 Yd. Customer owned, Temp	0	1.00	12.00		473.00	5,676.00	5,576.78	\$ 9.54	\$ 9.87
245	40	4.0 Yd. Customer owned, Temp	0	1.00	12.00		613.00	7,356.00	7,227.41	\$ 12.36	\$ 12.80
245	40	5.0 Yd. Customer owned, Temp	0	1.00	12.00		766.00	9,192.00	9,031.31	\$ 15.44	\$ 15.99
245	40	6.0 Yd. Customer owned, Temp	0	1.00	12.00		840.00	10,080.00	9,903.79	\$ 16.94	\$ 17.54
250	41	2 YD Compacted - company	0	1.00	12.00		892.00	10,704.00	10,516.88	\$ 17.98	\$ 18.62
250	41	3 YD Compacted - company	0	1.00	12.00		1,301.00	15,612.00	15,339.08	\$ 26.23	\$ 27.16
250	41	4 YD Compacted - company	0	1.00	12.00		1,686.00	20,232.00	19,878.32	\$ 33.99	\$ 35.20
250	41	5 YD Compacted - company	0	1.00	12.00		2,046.00	24,552.00	24,122.80	\$ 41.25	\$ 42.72
250	41	2 YD Compacted - company 2X	0	1.00	12.00		892.00	10,704.00	10,516.88	\$ 17.98	\$ 18.62
250	41	3 YD Compacted - company 2X	0	1.00	12.00		1,301.00	15,612.00	15,339.08	\$ 26.23	\$ 27.16
250	41	4 YD Compacted - company 2X	0	1.00	12.00		1,686.00	20,232.00	19,878.32	\$ 33.99	\$ 35.20
250	41	5 YD Compacted - company 2X	0	1.00	12.00		2,046.00	24,552.00	24,122.80	\$ 41.25	\$ 42.72
250	41	2 YD Compacted special PU	0	1.00	12.00		892.00	10,704.00	10,516.88	\$ 17.98	\$ 18.62
250	41	3 YD Compacted special PU	0	1.00	12.00		1,301.00	15,612.00	15,339.08	\$ 26.23	\$ 27.16
250	41	4 YD Compacted special PU	0	1.00	12.00		1,686.00	20,232.00	19,878.32	\$ 33.99	\$ 35.20
250	41	5 YD Compacted special PU	0	1.00	12.00		2,046.00	24,552.00	24,122.80	\$ 41.25	\$ 42.72
255	42	2 YD Compacted - customer	0	1.00	12.00		892.00	10,704.00	10,516.88	\$ 17.98	\$ 18.62
255	42	3 YD Compacted - customer	0	1.00	12.00		1,301.00	15,612.00	15,339.08	\$ 26.23	\$ 27.16
255	42	4 YD Compacted - customer	0	1.00	12.00		1,686.00	20,232.00	19,878.32	\$ 33.99	\$ 35.20
255	42	5 YD Compacted - customer	0	1.00	12.00		2,046.00	24,552.00	24,122.80	\$ 41.25	\$ 42.72
255	42	2 YD Compacted special PU	0	1.00	12.00		892.00	10,704.00	10,516.88	\$ 17.98	\$ 18.62
255	42	3 YD Compacted special PU	0	1.00	12.00		1,301.00	15,612.00	15,339.08	\$ 26.23	\$ 27.16
255	42	4 YD Compacted special PU	0	1.00	12.00		1,686.00	20,232.00	19,878.32	\$ 33.99	\$ 35.20
255	42	5 YD Compacted special PU	0	1.00	12.00		2,046.00	24,552.00	24,122.80	\$ 41.25	\$ 42.72
255	42	2 YD Compacted Temp	0	1.00	12.00		892.00	10,704.00	10,516.88	\$ 17.98	\$ 18.62
255	42	3 YD Compacted Temp	0	1.00	12.00		1,301.00	15,612.00	15,339.08	\$ 26.23	\$ 27.16
255	42	4 YD Compacted Temp	0	1.00	12.00		1,686.00	20,232.00	19,878.32	\$ 33.99	\$ 35.20
255	42	5 YD Compacted Temp	0	1.00	12.00		2,046.00	24,552.00	24,122.80	\$ 41.25	\$ 42.72

Total Tonnage	16,017
Total Pounds	32,034,620.00
Total Pick Ups	566,640.00
Adjustment factor	98.25%

Item No.	Tariff Page	Scheduled Service	Tariff Rate		Staff Calculated		Company Proposed		Company Current		Company Proposed		Company Increased		Staff Calculated	
			Increase	Company Current Tariff	Rate	Rate	Tariff	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue			
245	40	1.0 Yd. Customer owned, Temp	\$ 0.30	\$ 31.49	\$ 31.79	\$ 31.79	-	-	-	-	-	-	-	-	-	-
245	40	1.5 Yd. Customer owned, Temp	\$ 0.43	\$ 40.46	\$ 40.89	\$ 40.89	-	-	-	-	-	-	-	-	-	-
245	40	2.0 Yd. Customer owned, Temp	\$ 0.56	\$ 45.06	\$ 45.62	\$ 45.62	-	-	-	-	-	-	-	-	-	-
245	40	3.0 Yd. Customer owned, Temp	\$ 0.82	\$ 56.66	\$ 57.48	\$ 57.48	-	-	-	-	-	-	-	-	-	-
245	40	4.0 Yd. Customer owned, Temp	\$ 1.07	\$ 70.29	\$ 71.36	\$ 71.36	-	-	-	-	-	-	-	-	-	-
245	40	5.0 Yd. Customer owned, Temp	\$ 1.33	\$ 83.35	\$ 84.68	\$ 84.68	-	-	-	-	-	-	-	-	-	-
245	40	6.0 Yd. Customer owned, Temp	\$ 1.46	\$ 93.10	\$ 94.56	\$ 94.56	-	-	-	-	-	-	-	-	-	-
250	41	2 YD Compacted - company	\$ 1.55	\$ 67.67	\$ 69.22	\$ 69.22	-	-	-	-	-	-	-	-	-	-
250	41	3 YD Compacted - company	\$ 2.26	\$ 88.83	\$ 91.09	\$ 91.09	-	-	-	-	-	-	-	-	-	-
250	41	4 YD Compacted - company	\$ 2.93	\$ 114.52	\$ 117.45	\$ 117.45	-	-	-	-	-	-	-	-	-	-
250	41	5 YD Compacted - company	\$ 3.56	\$ 133.13	\$ 136.69	\$ 136.69	-	-	-	-	-	-	-	-	-	-
250	41	2 YD Compacted - company 2X	\$ 1.55	\$ 51.89	\$ 53.44	\$ 53.44	-	-	-	-	-	-	-	-	-	-
250	41	3 YD Compacted - company 2X	\$ 2.26	\$ 73.07	\$ 75.33	\$ 75.33	-	-	-	-	-	-	-	-	-	-
250	41	4 YD Compacted - company 2X	\$ 2.93	\$ 98.74	\$ 101.67	\$ 101.67	-	-	-	-	-	-	-	-	-	-
250	41	5 YD Compacted - company 2X	\$ 3.56	\$ 117.39	\$ 120.95	\$ 120.95	-	-	-	-	-	-	-	-	-	-
250	41	2 YD Compacted special PU	\$ 1.55	\$ 60.40	\$ 61.95	\$ 61.95	-	-	-	-	-	-	-	-	-	-
250	41	3 YD Compacted special PU	\$ 2.26	\$ 81.54	\$ 83.80	\$ 83.80	-	-	-	-	-	-	-	-	-	-
250	41	4 YD Compacted special PU	\$ 2.93	\$ 107.23	\$ 110.16	\$ 110.16	-	-	-	-	-	-	-	-	-	-
250	41	5 YD Compacted special PU	\$ 3.56	\$ 125.88	\$ 129.44	\$ 129.44	-	-	-	-	-	-	-	-	-	-
255	42	2 YD Compacted - customer	\$ 1.55	\$ 51.89	\$ 53.44	\$ 53.44	-	-	-	-	-	-	-	-	-	-
255	42	3 YD Compacted - customer	\$ 2.26	\$ 73.07	\$ 75.33	\$ 75.33	-	-	-	-	-	-	-	-	-	-
255	42	4 YD Compacted - customer	\$ 2.93	\$ 98.74	\$ 101.67	\$ 101.67	-	-	-	-	-	-	-	-	-	-
255	42	5 YD Compacted - customer	\$ 3.56	\$ 117.39	\$ 120.95	\$ 120.95	-	-	-	-	-	-	-	-	-	-
255	42	2 YD Compacted special PU	\$ 1.55	\$ 60.40	\$ 61.95	\$ 61.95	-	-	-	-	-	-	-	-	-	-
255	42	3 YD Compacted special PU	\$ 2.26	\$ 81.54	\$ 83.80	\$ 83.80	-	-	-	-	-	-	-	-	-	-
255	42	4 YD Compacted special PU	\$ 2.93	\$ 107.23	\$ 110.16	\$ 110.16	-	-	-	-	-	-	-	-	-	-
255	42	5 YD Compacted special PU	\$ 3.56	\$ 125.88	\$ 129.44	\$ 129.44	-	-	-	-	-	-	-	-	-	-
255	42	2 YD Compacted Temp	\$ 1.55	\$ 64.47	\$ 66.02	\$ 66.02	-	-	-	-	-	-	-	-	-	-
255	42	3 YD Compacted Temp	\$ 2.26	\$ 85.20	\$ 87.46	\$ 87.46	-	-	-	-	-	-	-	-	-	-
255	42	4 YD Compacted Temp	\$ 2.93	\$ 110.87	\$ 113.80	\$ 113.80	-	-	-	-	-	-	-	-	-	-
255	42	5 YD Compacted Temp	\$ 3.56	\$ 129.52	\$ 133.08	\$ 133.08	-	-	-	-	-	-	-	-	-	-

Total Tonnage  
Total Pounds  
Total Pick Ups  
Adjustment factor

Item No.	Tariff Page	Scheduled Service	Staff Revenue	
				Increase
245	40	1.0 Yd. Customer owned, Temp	\$	-
245	40	1.5 Yd. Customer owned, Temp	\$	-
245	40	2.0 Yd. Customer owned, Temp	\$	-
245	40	3.0 Yd. Customer owned, Temp	\$	-
245	40	4.0 Yd. Customer owned, Temp	\$	-
245	40	5.0 Yd. Customer owned, Temp	\$	-
245	40	6.0 Yd. Customer owned, Temp	\$	-
250	41	2 YD Compacted - company	\$	-
250	41	3 YD Compacted - company	\$	-
250	41	4 YD Compacted - company	\$	-
250	41	5 YD Compacted - company	\$	-
250	41	2 YD Compacted - company 2X	\$	-
250	41	3 YD Compacted - company 2X	\$	-
250	41	4 YD Compacted - company 2X	\$	-
250	41	5 YD Compacted - company 2X	\$	-
250	41	2 YD Compacted special PU	\$	-
250	41	3 YD Compacted special PU	\$	-
250	41	4 YD Compacted special PU	\$	-
250	41	5 YD Compacted special PU	\$	-
255	42	2 YD Compacted - customer	\$	-
255	42	3 YD Compacted - customer	\$	-
255	42	4 YD Compacted - customer	\$	-
255	42	5 YD Compacted - customer	\$	-
255	42	2 YD Compacted special PU	\$	-
255	42	3 YD Compacted special PU	\$	-
255	42	4 YD Compacted special PU	\$	-
255	42	5 YD Compacted special PU	\$	-
255	42	2 YD Compacted Temp	\$	-
255	42	3 YD Compacted Temp	\$	-
255	42	4 YD Compacted Temp	\$	-
255	42	5 YD Compacted Temp	\$	-

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Total Tonnage  
Total Pounds  
Total Pick Ups  
Adjustment factor

Waste Control Inc., G-101  
 Disposal Fee  
 Cowlitz County, All Customers

	Current Tariff Rates	General Rate Increase	Proposed 1/1/22 Rates	
<b>Item 55, pg 18</b>				
Oversized can	\$ 7.37	\$ 0.08	\$ 7.45	
<b>Item 100, pg 23</b>				
Carts/Toters Services				
30-35 gal weekly	\$ 17.45	\$ 0.26	\$ 17.71	
60-65 gal weekly	\$ 21.62	\$ 0.35	\$ 21.97	
90-100 gal weekly	\$ 25.86	\$ 0.51	\$ 26.37	
<b>Item 100, pg 24</b>				
Occasional Extra				
30-35 gal toter	\$ 5.86	\$ 0.06	\$ 5.92	
60-65 gal toter	\$ 6.48	\$ 0.08	\$ 6.56	
90-100 gal toter	\$ 7.14	\$ 0.12	\$ 7.26	
Bag	\$ 6.45	\$ 0.06	\$ 6.51	
Other	\$ 7.08	\$ 0.06	\$ 7.14	
On call special pickup	\$ 15.24	\$ 0.06	\$ 15.30	
<b>Item 105, pg 27</b>				
Monthly/Minimum Charge				
30-35 Gal, more than 20	\$ 17.17	\$ 0.26	\$ 17.43	
30-35 Gal, less than 20	\$ 18.39	\$ 0.26	\$ 18.65	
60-65 Gal, more than 20	\$ 21.48	\$ 0.35	\$ 21.83	
60-65 Gal, less than 20	\$ 22.76	\$ 0.35	\$ 23.11	
90-100 Gal, any number	\$ 26.75	\$ 0.51	\$ 27.26	
Extra PU Charges				
30-35 Gal, 20 or more cans	\$ 7.05	\$ 0.06	\$ 7.11	
30-35 Gal, less than 20 cans	\$ 7.35	\$ 0.06	\$ 7.41	
60-65 Gal, 20 or more cans	\$ 7.67	\$ 0.08	\$ 7.75	
60-65 Gal, less than 20 cans	\$ 7.98	\$ 0.08	\$ 8.06	
90-100 Gal, any number	\$ 8.32	\$ 0.12	\$ 8.44	
Occasional Extras				
30-35 Gal Toter Extra	\$ 5.98	\$ 0.06	\$ 6.04	
60-65 Gal Toter Extra	\$ 6.66	\$ 0.08	\$ 6.74	
90-100 Gal Toter Extra	\$ 7.38	\$ 0.12	\$ 7.50	
Extra Bag	\$ 6.66	\$ 0.08	\$ 6.74	
Other	\$ 7.38	\$ 0.12	\$ 7.50	
On-Call Special Pickup	\$ 13.89	\$ 0.06	\$ 13.95	
<b>Item 150, pg 31</b>				
Bulky/Customer Loose Material				
1-4 cubic yard/yard	\$ 15.92	\$ 0.08	\$ 16.00	
Additional cubic yards	\$ 15.92	\$ 0.08	\$ 16.00	
Minimum charge	\$ 15.92	\$ 0.08	\$ 16.00	
Company Loose Material				
1-4 cubic yard/yard	\$ 33.46	\$ 0.08	\$ 33.54	
Additional cubic yards	\$ 33.46	\$ 0.08	\$ 33.54	
Minimum charge	\$ 33.46	\$ 0.08	\$ 33.54	
<b>Item 207, pg 35</b>				
Overfilled/Overweight				
1.0 Yd. Excess	\$ 18.53	\$ 0.30	\$ 18.83	
1.5 Yd. Excess	\$ 18.08	\$ 0.43	\$ 18.51	
2.0 Yd. Excess	\$ 17.62	\$ 0.56	\$ 18.18	
3.0 Yd. Excess	\$ 17.32	\$ 0.82	\$ 18.14	
4.0 Yd. Excess	\$ 16.98	\$ 1.07	\$ 18.05	
5.0 Yd. Excess	\$ 16.06	\$ 1.33	\$ 17.39	
6.0 Yd. Excess	\$ 14.99	\$ 1.46	\$ 16.45	
10 Yd. Excess	\$ 2.67	\$	\$ 2.67	Unclear how this rate was originally calculated. Will address during next general rate filing.
15 Yd. Excess	\$ 2.31	\$	\$ 2.31	Unclear how this rate was originally calculated. Will address during next general rate filing.
20 Yd. Excess	\$ 1.94	\$	\$ 1.94	Unclear how this rate was originally calculated. Will address during next general rate filing.
25 Yd. Excess	\$ 1.64	\$	\$ 1.64	Unclear how this rate was originally calculated. Will address during next general rate filing.
30 Yd. Excess	\$ 1.33	\$	\$ 1.33	Unclear how this rate was originally calculated. Will address during next general rate filing.
40 Yd. Excess	\$ 0.97	\$	\$ 0.97	Unclear how this rate was originally calculated. Will address during next general rate filing.
30-35 Gal Excess	\$ 3.71	\$ 0.06	\$ 3.77	
60-65 Gal Excess	\$ 3.73	\$ 0.08	\$ 3.81	
90-100 Gal Excess	\$ 3.77	\$ 0.12	\$ 3.89	
<b>Item 230, pg 37</b>				
Disposal Fees:				
Compacted Sw per ton	\$ 55.81	\$ 3.42	\$ 59.23	
Non-Compacted Sw per ton	\$ 55.81	\$ 3.42	\$ 59.23	

Wheel and tire	\$	11.00	\$	-	\$	11.00
1-10 tires per tire	\$	8.00	\$	-	\$	8.00
Over 10 tires (per ton)	\$	131.01	\$	-	\$	131.01
Truck tire and rim	\$	18.00	\$	-	\$	18.00
Appliances	\$	20.00	\$	-	\$	20.00
Solid waste	\$	55.81	\$	3.42	\$	59.23

**Item 240, pg 38**

Permanent Container Rent:

First Pickup/Minimum Monthly

1 yard	\$	32.58	\$	0.30	\$	32.88
1.5 yard	\$	40.43	\$	0.43	\$	40.86
2 yard	\$	48.84	\$	0.56	\$	49.40
3 yard	\$	61.57	\$	0.82	\$	62.39
4 yard	\$	75.88	\$	1.07	\$	76.95
6 yard	\$	86.13	\$	1.33	\$	87.46
8 yard	\$	96.41	\$	1.46	\$	97.87

Monthly Fee

1 yard	\$	95.05	\$	1.36	\$	96.41
1.5 yard	\$	119.85	\$	1.94	\$	121.79
2 yard	\$	154.03	\$	2.54	\$	156.57
3 yard	\$	207.79	\$	3.70	\$	211.49
4 yard	\$	258.96	\$	4.82	\$	263.78
6 yard	\$	302.48	\$	5.98	\$	308.46
8 yard	\$	344.66	\$	6.58	\$	351.24

Check (Rate x Weekly Service)

95.05	(0.00)	96.41	(0.00)
119.85	(0.00)	121.79	(0.00)
154.03	(0.00)	156.57	0.00
207.79	(0.00)	211.49	-
258.96	(0.00)	263.78	(0.00)
302.48	(0.00)	308.46	-
344.66	(0.00)	351.24	0.00

Additional Pickups:

1 yard	\$	18.76	\$	0.30	\$	19.06
1.5 yard	\$	23.85	\$	0.43	\$	24.28
2 yard	\$	31.59	\$	0.56	\$	32.15
3 yard	\$	43.91	\$	0.82	\$	44.73
4 yard	\$	54.98	\$	1.07	\$	56.05
5 yard	\$	64.97	\$	1.33	\$	66.30
6 yard	\$	74.55	\$	1.46	\$	76.01

Special Pickups:

1 yard	\$	19.91	\$	0.30	\$	20.21
1.5 yard	\$	25.94	\$	0.43	\$	26.37
2 yard	\$	33.12	\$	0.56	\$	33.68
3 yard	\$	44.89	\$	0.82	\$	45.71
4 yard	\$	56.37	\$	1.07	\$	57.44
5 yard	\$	66.92	\$	1.33	\$	68.25
6 yard	\$	75.57	\$	1.46	\$	77.03

Temporary:

Pickups:

1 yard	\$	30.03	\$	0.30	\$	30.33
1.5 yard	\$	38.77	\$	0.43	\$	39.20
2 yard	\$	43.37	\$	0.56	\$	43.93
3 yard	\$	55.02	\$	0.82	\$	55.84
4 yard	\$	68.34	\$	1.07	\$	69.41
5 yard	\$	81.29	\$	1.33	\$	82.62
6 yard	\$	90.31	\$	1.46	\$	91.77

**Item 240, pg 39**

Rate per toter, per pick-up

30-35 gal	\$	5.12	\$	0.06	\$	5.18
60-65 gal	\$	6.62	\$	0.08	\$	6.70
90-100 gal	\$	8.73	\$	0.12	\$	8.85

Minimum monthly rate

30-35 gal	\$	22.16	\$	0.26	\$	22.42
60-65 gal	\$	28.67	\$	0.35	\$	29.02
90-100 gal	\$	37.82	\$	0.51	\$	38.33

Special pick-up

30-35 gal	\$	8.28	\$	0.06	\$	8.34
60-65 gal	\$	9.21	\$	0.08	\$	9.29
90-100 gal	\$	11.08	\$	0.12	\$	11.20

Occasional Extras

30-35 gal	\$	7.07	\$	0.06	\$	7.13
60-65 gal	\$	8.00	\$	0.08	\$	8.08
90-100 gal	\$	9.86	\$	0.12	\$	9.98
Bag	\$	7.06	\$	0.06	\$	7.12
Other	\$	9.84	\$	0.12	\$	9.96

**Item 245, pg 40**

First/Additional Pickup

1 yard	\$	19.99	\$	0.30	\$	20.29
1.5 yard	\$	26.06	\$	0.43	\$	26.49
2 yard	\$	33.73	\$	0.56	\$	34.29
3 yard	\$	46.33	\$	0.82	\$	47.15
4 yard	\$	59.72	\$	1.07	\$	60.79
5 yard	\$	71.15	\$	1.33	\$	72.48

6 yard \$ 79.64 \$ 1.46 \$ 81.10

Monthly Rate

1 yard	\$ 86.56	\$ 1.36	\$ 87.92
1.5 yard	\$ 112.84	\$ 1.95	\$ 114.79
2 yard	\$ 146.05	\$ 2.54	\$ 148.59
3 yard	\$ 200.61	\$ 3.71	\$ 204.32
4 yard	\$ 258.59	\$ 4.83	\$ 263.42
5 yard	\$ 308.08	\$ 6.00	\$ 314.08
6 yard	\$ 344.84	\$ 6.59	\$ 351.43

Check (Rate x Weekly Service)

86.56	0.00	87.92	(0.00)
112.84	0.00	114.79	-
146.05	(0.00)	148.59	-
200.61	0.00	204.32	0.00
258.59	0.00	263.42	(0.00)
308.08	0.00	314.08	-
344.84	(0.00)	351.43	(0.00)

Special Pickup

1 yard	\$ 22.45	\$ 0.30	\$ 22.75
1.5 yard	\$ 28.52	\$ 0.43	\$ 28.95
2 yard	\$ 36.15	\$ 0.56	\$ 36.71
3 yard	\$ 48.77	\$ 0.82	\$ 49.59
4 yard	\$ 62.16	\$ 1.07	\$ 63.23
5 yard	\$ 73.59	\$ 1.33	\$ 74.92
6 yard	\$ 82.06	\$ 1.46	\$ 83.52

Temporary

1 yard	\$ 31.49	\$ 0.30	\$ 31.79
1.5 yard	\$ 40.46	\$ 0.43	\$ 40.89
2 yard	\$ 45.06	\$ 0.56	\$ 45.62
3 yard	\$ 56.66	\$ 0.82	\$ 57.48
4 yard	\$ 70.29	\$ 1.07	\$ 71.36
5 yard	\$ 83.35	\$ 1.33	\$ 84.68
6 yard	\$ 93.10	\$ 1.46	\$ 94.56

Item 250, pg 41

First PU

2 yard	\$ 67.67	\$ 1.55	\$ 69.22
3 yard	\$ 88.83	\$ 2.26	\$ 91.09
4 yard	\$ 114.52	\$ 2.93	\$ 117.45
5 yard	\$ 133.13	\$ 3.56	\$ 136.69

Monthly Fee

2 yard	\$ 240.46	\$ 6.89	\$ 247.35
3 yard	\$ 332.15	\$ 10.04	\$ 342.19
4 yard	\$ 443.32	\$ 13.03	\$ 456.35
5 yard	\$ 524.04	\$ 15.82	\$ 539.86

Check (Rate x Weekly Service)

240.46	(0.00)	247.35	(0.00)
332.15	(0.00)	342.19	-
443.32	(0.00)	456.35	-
524.04	0.00	539.86	0.00

Additional Pickups

2 yard	\$ 51.89	\$ 1.55	\$ 53.44
3 yard	\$ 73.07	\$ 2.26	\$ 75.33
4 yard	\$ 98.74	\$ 2.93	\$ 101.67
5 yard	\$ 117.39	\$ 3.56	\$ 120.95

Special Pickups

2 yard	\$ 60.40	\$ 1.55	\$ 61.95
3 yard	\$ 81.54	\$ 2.26	\$ 83.80
4 yard	\$ 107.23	\$ 2.93	\$ 110.16
5 yard	\$ 125.88	\$ 3.56	\$ 129.44

Item 255, pg 42

Each Scheduled

2 yard	\$ 51.89	\$ 1.55	\$ 53.44
3 yard	\$ 73.07	\$ 2.26	\$ 75.33
4 yard	\$ 98.74	\$ 2.93	\$ 101.67
5 yard	\$ 117.39	\$ 3.56	\$ 120.95

Monthly Rate

2 yard	\$ 224.68	\$ 6.89	\$ 231.57
3 yard	\$ 316.39	\$ 10.04	\$ 326.43
4 yard	\$ 427.54	\$ 13.03	\$ 440.57
5 yard	\$ 508.30	\$ 15.82	\$ 524.12

Check (Rate x Weekly Service)

224.68	(0.00)	231.57	-
316.39	(0.00)	326.43	-
427.54	(0.00)	440.57	-
508.30	0.00	524.12	-

Special Pickup

2 yard	\$ 60.40	\$ 1.55	\$ 61.95
3 yard	\$ 81.54	\$ 2.26	\$ 83.80
4 yard	\$ 107.23	\$ 2.93	\$ 110.16
5 yard	\$ 125.88	\$ 3.56	\$ 129.44

Temporary

2 yard	\$ 64.47	\$ 1.55	\$ 66.02
3 yard	\$ 85.20	\$ 2.26	\$ 87.46
4 yard	\$ 110.87	\$ 2.93	\$ 113.80
5 yard	\$ 129.52	\$ 3.56	\$ 133.08