

August 31, 2021

Mike Davis Clark County Public Health PO Box 9810 Vancouver, WA 98666-9810

Re: CRC Solid Waste Contract – 2022 Additional Work Adjustment

Dear Mike:

Pursuant to the Solid Waste Contract between Columbia Resource Company (CRC) and Clark County, please accept this letter as a request for an adjustment in tipping fees for waste delivered to CRC transfer stations for the period beginning January 1, 2022.

## Additional Work Compensation Approved for 2018 and 2019

The County has previously agreed to compensate CRC for additional work performed at its facilities as part of a property acquisition in 2017 adjacent to the Central Transfer and Recycling facility. The County and CRC agreed that the compensation in 2021 for the 2017 property acquisition would be \$.09 per ton on all inbound solid waste delivered to CRC for disposal. This rate has been in place and approved since 2018 (details attached).

In 2018 and 2019 CRC incurred additional costs for expansion plans at CTR for which the County acknowledged qualify as additional work. These costs include planning, permitting and development fees as well as a traffic study. The total amount of additional costs incurred in 2018 and 2019 amounted to \$55,892.60. The County and CRC agreed that the compensation in 2021 for these costs was to be \$.09 per ton on all inbound solid waste delivered to CRC for disposal. This rate has been in place and approved since 2020 (details attached).

At the time of both requests the contract between CRC and The County expired December 31, 2021. Tonnage forecasts through that date were used to calculate required rates of return. Both projects will have been paid back effective December 31, 2021. Therefore the \$.09 Additional Work adjustment granted in 2018 and the \$.09 Additional Work adjustment granted in 2020 will be removed from the tip fees effective January 1, 2022.

## Additional Work Compensation Request for 2021

In late 2019 and throughout 2020 CRC has continued to incur costs related to the redevelopment of CTR including development, permitting and construction of a deceleration lane. Total payments in the evaluation period equaled \$113,125.93. The County approved a \$.06 per ton increase on all inbound solid waste delivered to CRC for disposal through the year 2026.

## Additional Work Compensation Request for 2022

In late 2020 and through August 2021 CRC has continued to incur costs related to the redevelopment of CTR including construction of a deceleration lane. Total payments in the evaluation period equaled \$ \$537,995. Utilizing the formula for Additional Work in the contract this equates to a \$.31 per ton increase through the year 2026.



## Proposed 2022 Tipping Fees

In a previous letter CRC requested an increase in tip fees effective January 1, 2022. That request only encompassed the annual CPI adjustment. The rates below include that request plus the Additional Work Requests.

	Previously	Additional Work	Additional Work	Final
	Requested	Adjustment	Adjustment	2022 Tip
	2022 Tip Fees	2021	2022	Fees
Commercial Drop Boxes	\$88.35	\$.06	\$.31	\$88.72
Non-Drop Box	\$99.51	\$.06	\$.31	\$99.88

If you have question, please call me at (503) 884.9332.

Sincerely,

Derek Ranta District Manager

Cc: Rich McConaghy, City of Vancouver Jason Hudson