3<sup>rd</sup> Revision of Sheet No. 154-AA Canceling 2<sup>nd</sup> Revision of Sheet No. 154-AA

#### RECEIVED OCT 01, 2020 WA. UT. & TRANS. COMM **ORIGINAI** N

#### WN U-2

## PUGET SOUND ENERGY **Natural Gas Tariff**

# **SCHEDULE 54** Attachment A – CNG Pricing Model

		<b>14</b> 15	0\$ 0\$	0\$ 0\$	20 20 521,386 521,386																
ne.		13	0#	<b>\$</b>	20 521,986			ZANZG	Ì	SERVICE			e following			10.0%	1.2083%	2.00010	1 200		
when do		12	0\$	0 <del>,</del>	20 521,986	PRINT		IN CHARGE	l	I DTHER CNG			hanges in the	12:			of Factor	Nos. UE-			
OLATE"		F	0\$	0\$	20 521,386			NTUPALGAS		ADDINU TU			ed to reflect o	ctive Facto	turalGas	evue	ms Adjustme	tum (Docket	0		
ick "CALO		10	0\$	\$50,000	521,386			CONTRACTED INTUNE CONFRESSIONCHARGE IS AN ACCUTAN 12 DTHEFT CALC CHARGES AND THE NOT UPON COSCIENTIAN I TRANSPORTATION AND APPLICABLE CONMUNITY CHARGES		MCREMENTAL ONM CHARGE & MUADUTUTO OTHER CNO SETING CHARGES AMD THE NOTHER ON SETING CHARGES			This model will be updated to reflect changes in the following testors and rates as hearman channel from time to time	Definitions and Effective Factors:	CNG: Compressed Natural Gas DGF: Diacel Galoo For Analosi	Sales Tax: City of Bellevue	Revenue Sensitive items Adjustment Factor Document Taxon	Authorized Pare of Return (Docket Nos. UE-	111048 and UG-111049]		
nt and cli		σ	0#	\$50,000	521366			CTED VCLUM NG CHARGE	l	NTAL OWN C			This model	Definition	CNG	Sales Ta	Revenue Sensit	Authoriz	T1048 at		
O&M Charge Id Green Fon		œ	\$	\$50,000	521,986	RESET	PAYMENT OPTION	CONTEM DTHERC TRANSP	l	ANSPOR		_		10	10/1				_		
O&N Bold G		~	G <b>\$</b>	\$50,000	20 521,386	ATE					1380	Total	Annual CNG Use (therme)	182,695	182,695 156 596	-	•	•			
ie cells ir		9	0\$	\$50,000	20 521,386	CALCULATE	- CUSTOMER	\$0.0000	ARGE	<b>\$0.22266</b>	herms/DGE:	Total	Annual CNG Use	132,388	132,388 113,475	-	•		•		
O&M Charge Please enter inputs in the cells in Bold Green Font and click "CALCULATE" when done.		s	8	\$50,000	20 521,966		ON CHARGE	PER THERM UP TO MONTHLY CONTRACTED VOLUME:	ICREMENTAL ORM CHARG	PER THERMS FOR THERMS EXCEDING THE MONTHLY CONTRACTED VOLUME		Annual	CNG Use/Vehicl	18,913	18,913 18,913	-			•		
e enter ir		¥	0\$	\$50,000	20 521,386		OMPRESSI	CONTRAU	NCREMEN	FOR THER			CNG Estimate Mileage d Miles I fmi/IGF1 per Year	80,000	80,000						
Pleas		3	0\$	\$50,000	20 521,366	ROR VI CNG CHARGE 0.000%	<b>OLUME C</b>	8		WITH SALES AND REVENUE TAXES	Aareement	Vehicle	CNG Mileage	4.23	4.23 4						
		2	0	\$50,000	365,330		RACTED VOLUME	0 <b>4</b>		WITHSA	ON 4 Service	CNG	Fueling Start Vear		° °					_	
	20	-	\$1,000,000	\$50,000	7 182,635	7.33% \$0 \$0.00000	CONT	PER MONTH:	l	\$0.20	INFORMATI		No. of Vehicles	7	~ 4						
Advice No. 2020-34 Issued: 10/1/2020 Effective: 11/1/2020 Version 06	EXPECTED YEARS OF REVENUE: (Years)			Schdule 54 Service	0	TARGET ROR CNG FIXED CHARGE ONS VOLUME FIRIC CHARGE		I FOR 20 YEARS		UNIT PRICE PER THERM	fás detailed in Exhibit A of Schole 54 Service Agreement)										
PSE SOUND ENERGY	EXPECTED YEARS (	REVENUE YEAR	COMPRESSION STATION CAPITAL COST (As detailed in Exhibits B and D of Schoule 54 Service Agreement)	ANNLAL STATION OSM COST (As detailed in Exhibits B and D of Scholde 54 Service Accement)	TOTAL NO OF VEHICLES ANNUAL FLEET USAGE (THERMS)	ONE		FIXED MONTHLY PAYMENT FOR 20 YEARS		N	[As de		Vehicle Type	Truck - Class 7	Delivery Truck - Class 7 Delivery Truck - Class 7						

Issued: October 1, 2020 Advice No.: 2020-34

# Effective: November 1, 2020

By: Julilin

## **Issued By Puget Sound Energy**

Title: Director, Regulatory Affairs

Jon Piliaris