

Customer Count	JBLM		Non-Reg		University					JBLM	Total	
	UTC	FT LEWIS	HOUSING	Svcs	Lakewood	Dupont	Eatonville	Steilacoom	Place	Mt. Rainier		Contract
Residential	53,074		4,247		12,620	2,944	872	1,948	388			76,093
Comm Cans	2,627				860	12		45	7	1		3,551
Comm Cont	2,789				1,409	59		59	27		602	4,946
Roll-Off	169	16	4		101	11	3	3	2	7	39	356
Roll-Off Recy											48	48
Res-Recycling	52,817		4,200		12,504	2,956	870	1,964	389			75,702
MF - Recycling-Cart	2,871		159		1,857	16		113	10			5,026
MF - Recycling Container	253				256	27		17	21			574
Comm Recy Cans				833	445	22	33	9	2		37	1,381
Comm Recy Containers				538	367	35	15	7	4	1	491	1,458
Yard Waste	26,740		590		8,298	1,268	394	1,571	146		46	39,053
Total Customers	141,340	16	9,201	1,371	38,717	7,350	2,187	5,736	996	9	1,263	208,188

Pierce County Regulated
Revenue Price Out by Service Level and Line of Business
PIERCE UTC
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
RL020.0G1W001	20 GL 1X WK 1	13.70	13.95	1,701	10
RL032.0G1M001NOREC	32 GL 1X MO NO RECY 1	8.47	8.57	188	2
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	7.47	7.57	5,131	57
RL032.0G1W001NOREC	32 GL 1X WK NO RECY 1	19.50	19.93	18,959	80
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	18.50	18.93	208,744	926
RL032.0G1W002NOREC	32 GL 1X WK NO RECY 2	29.26	29.91	8,120	23
RL032.0G1W002WREC	32 GL 1X WK W/RECY 2	27.26	27.91	69,342	208
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	36.67	37.65	3,723	8
RL032.0G1W004NOREC	32 GL 1X WK NO RECY 4	49.56	50.79	606	1
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	45.56	46.79	932	2
SL035.0G1M001WREC	35 GL 1X MO W/ RECY 1	9.26	9.37	4,856	43
SL035.0GEO001WREC	35 GL EOW W/RECY 1	12.55	12.78	39,819	261
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	18.74	19.21	368,730	1,607
SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	37.48	38.42	1,539	3
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	11.28	11.42	3,109	23
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	9.28	9.42	208,076	1,848
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	27.99	28.59	110,386	324
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	25.99	26.59	8,423,807	26,550
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	18.28	18.58	36,251	163
SL065.0GEO001WREC	65 GL EOW W/RECY 1	16.28	16.58	2,311,024	11,669
SL095.0G1M001NOREC	95 GL 1X MO NO RECY 1	15.72	15.92	477	3
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	12.72	12.92	27,995	181
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	37.38	38.24	39,724	87
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	34.38	35.24	3,115,148	7,411
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	24.33	24.76	2,684	9
SL095.0GEO001WREC	95 GL EOW W/RECY 1	21.33	21.76	409,647	1,577
BULKY-RES	BULKY ITEM PICK UP - RES	31.67	32.04	23,252	61
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.29	4.39	126,738	2,423
EXTRA65-RES	EXTRA CAN, BAG, BOX - RES	9.18	9.32	121	1
EXTRA95-RES	EXTRA CAN, BAG, BOX - RES	12.09	12.27	2,131	15
EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - RES	-	-	27	-
OS-RES	OVERSIZE CAN - RES	7.62	7.74	84	1
OW-RES	OVERFILL / OVERWEIGHT CAN	7.62	7.74	172,949	1,871
SPGRAD1-RES	SPECIAL GRADUATED 1-2 - R	-	-	44	-
WI1-RES	WALK IN 6-25' - RES	2.06	2.06	1,499	61
WI2-RES	WALK IN 26-50' - RES	3.38	3.38	162	4
DRIVEIN1-RES	DRIVE IN 1 - RES	-	-	204	-
DRIVEIN2-RES	DRIVE IN 2 - RES	8.45	8.45	180	2
DRIVEIN4-RES	DRIVE IN 3 - RES	11.31	11.31	271	2
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.02	7.02	14,144	168
DRIVEINMUL-RES	DRIVE IN SERVICE - RES	3.40	3.40	340	8
ACCESS-RES	ACCESS FEE - RES	4.80	4.80	700	12
OC-RES	ON CALL SERVICE - RES	7.79	7.89	8,633	91
REDEL-RES	REDELIVER FEE - RES	13.70	13.70	1,014	6
REINSTATE-RES	REINSTATE FEE - RES	13.70	12.65	57,762	373
RTRNCART32-RES	RETURN TRIP 32 GL - RES	6.35	6.35	114	2
RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.40	7.40	3,055	34
RTRNCART95-RES	RETURN TRIP 95 GL - RES	9.50	9.50	1,734	15
TIME-RES	TIME FEE 1 - RES	106.00	106.00	22,224	17
UNRETURN-RES	CONTAINER UNRETURNED FEE	95.00	95.00	(2,280)	(2)
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(974)	-
TOTAL RESIDENTIAL GARBAGE				15,854,850	53,074
					714

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PIERCE UTC
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					52,817
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	6.07	6.07	17,516	240
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	5.07	3,242,178	53,290
RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES	9.50	9.50	1,216	11
TOTAL RESIDENTIAL RECYCLING				3,260,910	53,531
RECVALRES	RECYCLABLES VALUE - RES	(0.24)	1.92	-	
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	5.53	5.53	1,733,796	26,127
GWCOMM	GREENWASTE SERVICE - COMM	5.53	5.53	37,397	613
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.00	2.00	1,392	58
EP96GWC-RES	EXTRA PICK UP 96 GW - RES	3.80	3.80	267	6
TOTAL RESIDENTIAL YARD WASTE				1,772,851	26,739.91
Subtotal Residential				20,888,611	

COMMERCIAL SERVICES (Billed per pickup unless noted)

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
COMMERCIAL GARBAGE					
FL001.0YE0001	1 YD EOW 1		53.48	481	1
FL001.0Y1W001	1 YD 1X WK 1	91.43	93.63	1,439,528	1,289
FL001.0Y2W001	1 YD 2X WK 1	169.71	174.13	6,442	3
FL001.0Y3W001	1 YD 3X WK 1	248.00	254.62	3,036	1
FL001.5Y1W001	1.5 YD 1X WK 1	125.07	128.24	388,011	254
FL001.5Y2W001	1.5 YD 2X WK 1	232.20	238.52	61,900	22
FL001.5Y3W001	1.5 YD 3X WK 1	339.32	348.81	8,315	2
FL002.0Y1W001	2 YD 1X WK 1	160.12	164.24	745,292	380
FL002.0Y2W001	2 YD 2X WK 1	301.24	309.47	144,306	39
FL002.0Y3W001	2 YD 3X WK 1	442.35	454.69	55,939	10
FL003.0Y1W001	3 YD 1X WK 1	223.58	229.55	353,436	129
FL003.0Y2W001	3 YD 2X WK 1	423.41	435.36	101,209	20
FL003.0Y3W001	3 YD 3X WK 1	623.24	641.16	34,538	5
FL003.0Y4W001	3 YD 4X WK 1	823.07	846.97	8,213	1
FL004.0Y1W001	4 YD 1X WK 1	294.28	302.03	571,919	159
FL004.0Y2W001	4 YD 2X WK 1	563.21	578.71	240,469	35
FL004.0Y3W001	4 YD 3X WK 1	832.15	855.40	110,802	11
FL004.0Y4W001	4 YD 4X WK 1	1,101.09	1,132.09	440	0
FL004.0Y5W001	4 YD 5X WK 1	1,370.02	1,408.78	-	-
FL006.0Y1W001	6 YD 1X WK 1	402.93	413.59	751,683	152
FL006.0Y2W001	6 YD 2X WK 1	774.19	795.49	1,001,152	106
FL006.0Y3W001	6 YD 3X WK 1	1,145.44	1,177.40	783,178	56
FL006.0Y4W001	6 YD 4X WK 1	1,516.70	1,559.30	46,861	3
FL002.0Y1W001CMP	2 YD 1X WK COMP 1	435.60	446.90	5,329	1
FL003.0Y2W001CMP	3 YD 2X WK COMP 1	1,222.62	1,255.53	14,968	1
FL004.0Y1W001CMP	4 YD 1X WK COMP 1	805.68	826.99	19,720	2
FL004.0Y2W001CMP	4 YD 2X WK COMP 1	1,611.37	1,653.97	39,440	2
FL006.0Y2W001CMP	6 YD 2X WK COMP 1	2,211.50	2,270.13	27,066	1
RL032.0G1W001NORECC	32 GL 1X WK NO RECY COMM	17.44	17.81	892	4
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	17.44	17.81	81,406	383
RL032.0G1W002NORECC	32 GL 1X WK NO RECY COMM	28.23	28.92	1,636	5
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	28.23	28.92	1,180	3
RL032.0G1W003WRECC	32 GL 1X WK W/RECY COMM 3	42.35	43.39	518	1
RL032.0G1W004WRECC	32 GL 1X WK W/RECY COMM 4	56.46	57.85	1,884	3
RL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	17.44	17.81	14,834	69
RL035.0G1W001NORECC	35 GL 1X WK NO RECY COMM	17.44	17.81	285	1
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	28.58	29.18	17,081	49
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	28.58	29.18	159,286	457
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	20.30	20.90	2,251	9
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	20.30	20.90	23,793	96
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	36.37	37.24	70,897	159
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	36.37	37.24	120,554	271
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	25.95	26.81	1,419	4
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	25.95	26.81	5,093	16
CANCOUNT65-COMM	CAN COUNT 65 GL - COMM	6.60	6.74	34,780	432
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	8.40	8.60	27,653	272
CANCOUNT-COMM	CAN COUNT - COMM	3.26	3.34	156,847	3,937
DIST4CAN-COMM	DISTRIBUTED 4 CANS - COMM	56.46	57.85	2,760	4

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FL001.0YXX001TEMPC	1 YD TEMP	22.87	23.38	1,073	4
FL001.5YXX001TEMPC	1.5 YD TEMP	30.47	31.20	10,186	27
FL002.0YXX001TEMPC	2 YD TEMP	37.10	38.05	29,573	65
FL003.0YXX001TEMPC	3 YD TEMP	52.05	53.43	53	0
FL004.0YXX001TEMPC	4 YD TEMP 1	67.08	68.87	551	1
FL006.0YXX001TEMPC	6 YD TEMP 1	93.45	95.91	1,131	1
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.53	0.53	2,084	328
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.48	0.48	308	53
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.63	0.63	7,569	1,001
RENT3TEMP-COMM	RENT 3 YD TEMP - COMM	0.69	0.69	(6)	(1)
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	71	7
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	123	8
BULKY-COMM	BULKY ITEM PICK UP - COMM	31.67	32.04	2,888	8
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	3.21	3.34	8,558	215
EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	2.00	2.00	56	2
EXTRAYDG-COM	EXTRA YARDAGE - COMM	31.67	32.04	11,425	30
ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	31,219	547
DISP-COMM	DISPOSAL FEE - COMM	157.38	164.34	25,185	13
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.01	7.01	7,095	84
DRIVEIN2-COMM	DRIVE IN 251-778' - COMM	8.44	8.44	4	0
ROLL-COMM	ROLL OUT CHARGE - COMM	16.45	16.45	2,869	15
WI1-COMM	WALK IN 6-25' - COMM	2.08	2.08	205	8
WI2-COMM	WALK IN 26-50' - COMM	3.42	3.42	41	1
WI4-COMM	WALK IN 76-100' - COMM	6.11	6.11	73	1
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	19.00	19.00	1,822	8
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	19.00	19.00	247	1
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	19.00	19.00	4,712	21
CLEAN3-COMM	CLEANING FEE 3 YD - COMM	19.00	19.00	19	0
CLEAN4-COMM	CLEANING FEE 4 YD - COMM	19.00	19.00	95	0
CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	497	1
CLEAN-COMM	CONTAINER CLEANING FEE -	4.75	4.75	24	0
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	22.71	22.71	2,226	8
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	22.71	22.71	318	1
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	5,882	22
DEL3TEMP-COMM	DELIVERY FEE 3 YD TEMP - COMM	22.71	22.71	23	0
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - COMM	22.71	22.71	114	0
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	470	1
REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	3,732	25
RTRNCAN-COMM	RETURN TRIP FEE CAN - COM	6.35	6.35	6	0
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	7.40	7.40	37	0
RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	9.50	9.50	48	0
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	16.80	16.80	890	4
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	70.36	71.09	1,489	2
SP1-COMM	SPECIAL PICK UP 1 YD - CO	63.32	63.83	3,533	5
SP2-COMM	SPECIAL PICK UP 2 YD - CO	78.46	79.41	3,725	4
SP3-COMM	SPECIAL PICK UP 3 YD - CO	90.51	91.89	826	1
SP4-COMM	SPECIAL PICK UP 4 YD - CO	104.35	106.14	3,927	3
SP6-COMM	SPECIAL PICK UP 6 YD - CO	123.76	126.22	17,770	12
SP4CMP-COMM	SPECIAL PICK UP 6 YD - CO	123.76	190.99	191	0
SP6CMP-COMM	SPECIAL PICK UP 6 YD - CO	123.76	262.14	262	0
SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL - COMM	10.83	10.83	176	1
SPGRAD2S-COMM	SPECIAL UNIT GRAD2 SCHL - COMM	3.97	3.97	689	14
SPGRAD1-COMM	SPECIAL PICKUP GRADUATED 1 - COMM	12.25	12.25	297	2
SPGRAD2-COMM	SPECIAL PICKUP GRADUATED 2 - COMM	4.23	4.23	176	3
TIME-COMM	TIME FEE 1 - COMM	106.00	106.00	28,140	22
LCKC	LOCK CHARGE - COMM	-	-	89	-
REDEL-COMM	REDELIVER FEE LVL 1 - COM	17.25	17.25	662	3
SP2CMP-COMM	SPECIAL PICK UP 2 YD COMP	100.60	103.21	103	0
RTRNCART32-COMM	RETURN TRIP 32 GL - COMM	6.35	6.35	6	0
RTRNCART35-COMM	RETURN TRIP FEE 35 GL - COMM	6.35	6.35	6	0
SURCHGC	SURCHARGE - COMM	-	-	8	-
TOTAL COMMERCIAL GARBAGE				7,914,290	5,336
MULTI-FAMILY RECYCLING					2,607
MFNBINS	MULTI-FAMILY NO BINS	2.45	2.45	32,094	1,092
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.70	1.70	203,137	9,958
TOTAL MULTI-FAMILY RECYCLING				235,231	11,049
Subtotal Commercial				8,149,522	

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DROP BOX SERVICES					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	142,728	78
HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	129,903	68
HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	317,130	160
HAUL20CUST-RO	HAUL 20 YD CUST - RO	152.00	152.00	5,168	3
FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	3,952	2
FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	2,226	1
FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	2,145	1
HAUL10-CP	COMPACTOR HAUL 10 YD	159.00	159.00	3,498	2
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	179.00	179.00	67,125	31
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	198.50	198.50	117,105	49
HAUL30-CP	COMPACTOR HAUL 30 YD	218.50	218.50	159,505	61
HAUL40-CP	COMPACTOR HAUL 40 YD	238.00	238.00	40,698	14
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	26,182	21
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	19,304	15
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	15,621	12
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	37,407	19
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	28,896	14
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	18,921	9
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	12,578	6
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	22,876	11
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	19,617	9
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	35,809	50
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	27,057	38
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	22,870	32
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	26,219	424
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.10	6.10	21,550	294
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	22,254	259
DISCO-CP	RENTAL FEE 40 YD TEMP - R	7.15	10.50	19,782	175
CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	1,140	1
CLEAN25-RO	CLEANING FEE 25 YD - RO	118.75	118.75	119	0
CLEAN30-RO	CLEANING FEE 30 YD - RO	142.50	142.50	1,283	1
CLEAN40-RO	CLEANING FEE 30 YD - RO	190.00	190.00	190	0
EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.19	23,332	10,233
FERRY-RO	FERRY FEE - RO	-	-	10,202	-
GATE-RO	LID CHARGE - RO	10.55	10.55	686	5
LIDRO	LID CHARGE - RO	19.85	19.85	18,060	76
LOCK-RO	LOCK CHARGE - RO	-	10.55	21	0
MILE-RO	MILEAGE FEE - RO	3.00	3.00	28,977	805
RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	10,920	15
TIME-RO	TIME FEE - RO	112.50	112.50	154,597	115
TOTAL DROP BOX HAULS/RENTAL				1,617,652	152.68
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	3,000,569	1,537
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	-	-	368	-
TOTAL PASSTHROUGH DISPOSAL				3,000,937	
Subtotal Drop Box				4,618,589	
Service Charges					
ADJ-FIN	ADJUSTMENT FINANCE CHARGE			-	
RETCKC	RETURN CHECK CHARGE	21.50	21.50	1,810	7
Subtotal Service Charges				1,810	
Grand Total District Operations				33,658,533	

Pierce County Refuse
 Revenue Price Out by Service Level and Line of Business
 JBLM HOUSING
 December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	21.73	22.10	880,887	3,336
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	28.35	28.88	300,409	871
FLO06.OY1W001MF	6 YD 1X WK MULTI-FAMILY 1	322.57	329.11	106,102	27
FLO06.OY2W001MF	6 YD 2X WK MULTI-FAMILY 1	613.46	626.54	104,709	14
BULKY-RES	BULKY ITEM PICK UP - RES	31.67	31.67	428	1
OW-RES	OVERFILL / OVERWEIGHT CAN	-	-	8,940	-
DISPFEDMSW-RES	DISPOSAL FEE FEDERAL	107.83	112.64	23,625	18
PDBAG-RES	PREPAID BAG - RES	-	5.09	1,512	13
REINSTATE-RES	REINSTATE FEE - RES	12.65	12.65	38	0
TIME-RES	TIME FEE 1 - RES	106.00	106.00	19,880	16
TOTAL RESIDENTIAL GARBAGE				1,446,528.71	4,247.38
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	5.07	5.07	122	2
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	5.07	5.07	255,435	4,198
MFWBINS	MULTI-FAMILY RECYCLE WITH BIN!	1.70	1.70	14,382	705
TOTAL RESIDENTIAL RECYCLING				269,939.15	4,905.48
RECVALRES	RECYCLABLES VALUE - RES	(0.48)	(0.48)		
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	5.53	5.53	39,183	590
TOTAL RESIDENTIAL YARD WASTE				39,182.82	590.46
Subtotal Residential				1,755,650.68	

COMMERCIAL SERVICES (Billed per pickup unless noted)

COMMERCIAL GARBAGE					
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	21.73	22.10	44	0
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	28.35	28.88	94	0
TOTAL COMMERCIAL GARBAGE				137.53	
COMMERCIAL RECYCLING					
TOTAL COMMERCIAL RECYCLING				-	
Subtotal Commercial				137.53	

Pierce County Refuse
 Revenue Price Out by Service Level and Line of Business
 JBLM HOUSING
 December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2019	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	1,976	1
HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	3,021	2
HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	47,850	24
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	714	1
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	714	1
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	1,428	2
EXWGHT-RO	EXCESS WEIGHT - RO	-	-	570	-
MILE-RO	MILEAGE FEE - RO	3.00	3.00	5,625	156
RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	900	1
	TOTAL DROP BOX HAULS/RENTAL			<u>62,798.00</u>	4
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	375	0
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	107.83	112.64	87,888	66
	TOTAL PASSTHROUGH DISPOSAL			<u>88,263.11</u>	
Subtotal Drop Box				151,061.11	
<u>Service Charges</u>					
ADJ-FIN	ADJUSTMENT FINANCE CHARGE				
RETCKC	RETURN CHECK CHARGE	-	-		
Subtotal Service Charges					
Grand Total District Operations				<u><u>1,906,849.32</u></u>	

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
BULKY-RES	BULKY ITEM PICK UP - RES	-	-	222	-
TOTAL RESIDENTIAL GARBAGE				\$ 222	
Subtotal Residential				\$ 222	
COMMERCIAL SERVICES (Billed per pickup unless noted)					
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	75.41	76.75	7,860	9
FL001.5Y1W001	1.5 YD 1X WK 1	103.34	105.29	4,162	3
FL001.5Y2W001	1.5 YD 2X WK 1	188.73	192.62	6,899	3
FL001.5Y3W001	1.5 YD 3X WK 1	274.11	279.96	10,026	3
FL001.5Y4W001	1.5 YD 4X WK 1	359.50	367.29	4,384	1
FL001.5Y5W001	1.5 YD 5X WK 1	444.89	454.63	37,984	7
FL002.0Y1W001	2 YD 1X WK 1	131.85	134.36	18,320	11
FL002.0Y3W001	2 YD 3X WK 1	357.53	365.06	14,900	3
FL002.0Y5W001	2 YD 5X WK 1	583.21	595.77	10,410	1
FL003.0Y1W001	3 YD 1X WK 1	180.63	184.31	13,602	6
FL003.0Y2W001	3 YD 2X WK 1	337.50	344.86	4,116	1
FL004.0Y1W001	4 YD 1X WK 1	240.15	244.91	3,255	1
FL006.0Y1W001	6 YD 1X WK 1	322.57	329.11	12,049	3
FL006.0Y2W001	6 YD 2X WK 1	613.46	626.54	7,414	1
FL006.0Y3W001	6 YD 3X WK 1	904.35	923.96	53,128	5
FL004.0YXX001TEMPC	4 YD TEMP 1	54.61	55.71	69	0
FL006.0YXX001TEMPC	6 YD TEMP 1	72.18	97.24	194	0
RENT4TEMP-COMM	RENT 4 YD TEMP - COMM	0.90	0.90	2	
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.32	1.32	8	
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	21.73	22.10	1,056	4
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	21.73	22.10	3,169	12
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	28.35	28.88	1,380	4
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	3.63	3.71	503	
EXTRAYDG-COM	EXTRA YARDAGE - COMM	31.67	32.04	1,342	
ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	120	
CLEAN4-COMM	CLEANING FEE 4 YD - COMM	19.00	19.00	19	
CLEAN6-COMM	CLEANING FEE 6 YD - COMM	28.50	28.50	29	
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	22.71	22.71	45	
DEL4TEMP-COMM	DELIVERY FEE 4 YD TEMP - COMM	22.71	22.71	23	
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	42.77	42.77	43	
REINSTATE-COMM	REINSTATE FEE - COMM	12.65	12.65	38	
SP2-COMM	SPECIAL PICK UP 2 YD - CO	46.06	46.64	47	
SP6-COMM	SPECIAL PICK UP 6 YD - CO	87.18	88.69	176	
COMMODITY SURCHARGE	COMMODITY SURCHARGE			3,040	
TOTAL COMMERCIAL GARBAGE				219,812.07	80
Subtotal Commercial				219,812.07	60

Pierce County - Fort Lewis
Revenue Price Out by Service Level and Line of Business
FORT LEWIS
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	152.00	152.00	9,576	5
HAUL30-RO	HAUL 30 YD - RO	159.00	159.00	3,816	2
HAUL40-RO	HAUL 40 YD - RO	165.00	165.00	7,755	4
FINAL20-RO	FINAL PULL 20 YD - RO	152.00	152.00	1,216	1
FINAL30-RO	FINAL PULL 30 YD - RO	159.00	159.00	954	1
FINAL40-RO	FINAL PULL 40 YD - RO	165.00	165.00	165	0
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	179.00	179.00	8,413	4
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	106.00	106.00	1,166	1
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	106.00	106.00	318	0
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	106.00	106.00	424	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	165.50	165.50	1,490	1
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	172.00	172.00	516	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	178.50	178.50	893	0
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	165.50	165.50	1,159	1
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	172.00	172.00	344	0
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	178.50	178.50	701	0
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	59.50	59.50	7,096	10
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	59.50	59.50	1,685	2
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	59.50	59.50	1,549	2
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.15	5.15	2,441	40
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.10	6.10	647	9
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.15	7.15	736	9
CLEAN20-RO	CLEANING FEE 20 YD - RO	95.00	95.00	2,090	2
DISCO-CP	COMPACTOR DISCONNECT FEE	10.50	10.50	494	4
LIDRO	LID CHARGE - RO	19.85	19.85	2,209	9
MILE-RO	MILEAGE FEE - RO	3.00	3.00	2,754	77
RTRNTRIP-RO	RETURN TRIP FEE - RO	60.00	60.00	960	1
TOTAL DROP BOX HAULS/RENTAL				61,564.03	16
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	157.38	164.34	788	0
DISPFEDMSW-RO	DISPOSAL FEE FEDERAL MSW	107.83	112.64	66,870	50
TOTAL PASSTHROUGH DISPOSAL				67,658.05	50
Subtotal Drop Box				129,222	67
Grand Total District Operations				349,256.58	

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/18	Tariff Rate Effective 3/1/18	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
RL020.0G1W001	20 GL 1X WK 1	23.60	24.45	582	2
RL032.0G1M001WREC	32 GL 1X MO W/RECY 1	11.11	11.51	503	4
RL032.0G1M001WRECSPL	32 GL 1X MO S/D W/RECY 1	8.86	9.18	109	1
RL032.0G1W001WREC	32 GL 1X WK W/RECY 1	28.19	29.21	115	0
SL032.0G1W001WREC	32 GL 1X WK W/RECY 1	28.50	29.53	569	2
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	28.50	29.53	93,329	268
SL035.0G1M001WREC	35 GL 1X MO W/ RECY 1	11.22	11.63	5,345	39
SL035.0G1M001NOREC	35 GL 1X MO NO RECY 1		12.93	90	
SL035.0G1W001NOREC	35 GL 1X WK NO RECY 1		32.79	752	
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	18.06	18.72	4,181	19
SL065.0G1M001SPCLNOREC	65 GL 1X MO S/D NO RECY 1	14.10	14.61	348	2
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	16.92	17.54	170,805	826
SL065.0G1M001WRECSPL	65 GL 1X MO S/D W/RECY 1	13.52	14.01	2,053	12
SL065.0G1W001NOREC	65 GL 1X WK NO RECY 1	40.66	42.13	47,943	97
SL065.0G1W001SPCLNOREC	65 GL 1X WK S/D NO RECY 1	32.54	33.72	805	2
SL065.0G1W001SPCLWREC	65 GL 1X WK S/D W/RECY 1	29.12	30.18	8,004	23
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	36.46	37.78	2,556,476	5,740
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	28.48	29.51	28,323	81
SL065.0GEO001SPCLNOREC	65 GL EOW S/D NO RECY 1	22.76	23.59	420	2
SL065.0GEO001SPCLWREC	65 GL EOW S/D W/RECY 1	21.08	21.85	10,397	40
SL065.0GEO001WREC	65 GL EOW W/RECY 1	26.44	27.40	1,257,463	3,894
SL095.0G1M001WREC	95 GL 1X MO W/RECY 1	19.00	19.69	11,084	48
SL095.0G1M0001WRECSPL	95 GL 1X MO S/D W/RECY 1	14.76	15.30	182	
SL095.0G1W001NOREC	95 GL 1X WK NO RECY 1	51.64	53.51	8,997	14
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	45.38	47.03	639,767	1,154
SL095.0G1W001SPCLWREC	95 GL 1X WK S/D W/RECY 1	36.28	37.60	142	0
SL095.0GEO001NOREC	95 GL EOW NO RECY 1	36.46	37.78	1,387	3
SL095.0GEO001WREC	95 GL EOW W/RECY 1	30.26	31.36	127,146	344
SL095.0GEO001SPCLWREC	95 GL EOW S/D W/RECY 1	24.20	25.08	298	1
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	-	-	(153)	-
EXTRAGRAD1-RES	EXTRAS GRADUATED 1-2 - RES	8.66	8.97	20,962	198
EXTRAGRAD2-RES	EXTRAS GRADUATED 1-2 - RES	5.64	5.84	2,831	41
OS-RES	OVERSIZE CAN - RES	9.00	9.33	9	0
OW-RES	OVERFILL / OVERWEIGHT CAN	9.00	9.33	40,633	371
SPGRAD1-RES	SPECIAL GRADUATED 1-2 - R	8.66	8.97	10,129	96
SPGRAD2-RES	SPECIAL GRADUATED 3+ - RE	5.64	5.84	653	10
RTRNCART65-RES	RETURN TRIP 65 GL - RES	8.07	8.33	661	7
RTRNCART95-RES	RETURN TRIP 95 GL - RES	8.07	8.33	291	3
RTRNTRIP-RES	RETURN TRIP FEE - RES	8.07	8.33	17	0
BULKY-RES	BULKY ITEM PICK UP - RES	-	-	7,005	-
WI1-RES	WALK IN 6-25' - RES	5.78	5.97	3,321	47
WI2-RES	WALK IN 26-50' - RES	8.28	8.55	548	5
WI3-RES	WALK IN 51-75' - RES	10.78	11.12	133	1
WI4-RES	WALK IN 76-100' - RES	13.28	13.70	409	3
WI5-RES	WALK IN 101-125' - RES	15.78	16.28	194	1
WI8-RES	WALK IN 176-200' - RES	23.28	24.02	287	1
WI9-RES	WALK IN 201-225' - RES	25.78	26.60	-	-
DRIVEIN1-RES	DRIVE IN 1 - RES	7.74	7.99	863	9
DRIVEIN2-RES	DRIVE IN 2 - RES	13.40	13.83	1,979	12
DRIVEIN3-RES	DRIVE IN 3 - RES	19.06	19.67	1,125	5
DRIVEIN4-RES	DRIVE IN 4 - RES	24.72	25.51	505	2
DRIVEIN7-RES	DRIVE IN 7 - RES	41.70	43.02	514	1
DRIVEIN-RES	DRIVE IN SERVICE - RES	7.74	7.99	6,983	74
ACCESS-RES	ACCESS FEE - RES	4.41	4.55	1,056	20
OC-RES	ON CALL SERVICE - RES	11.10	11.50	135	1
REDEL-RES	REDELIVER FEE - RES	24.16	24.93	114	0
REINSTATE-RES	REINSTATE FEE - RES	18.65	19.24	16,610	73
TIME-RES	TIME FEE 1 - RES	147.92	152.61	121	0
UNRETURN-RES	CONTAINER UNRETURNED FEE	112.00	115.55	(709)	(1)
EXTRA65-RES	EXTRA 65 GL RES	9.12	9.18	18	0
RTRNCART32-RES	RETURN TRIP 32 GL - RES	8.07	8.33	41	0
ADJ-RES	ADJUSTMENT SERVICE - RES			(165)	-
TOTAL RESIDENTIAL GARBAGE				5,094,733	
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	7.99	8.25	10,077	103
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	235	-
RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES	8.07	8.33	149	
TOTAL RESIDENTIAL RECYCLING				10,461	
RECVALRES	RECYCLABLES VALUE - RES	-	-		

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/18	Tariff Rate Effective 3/1/18	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	8.54	8.81	866,282	8,298
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	3.04	3.15	1,210	32
EP96GWC-RES	EXTRA PICK UP 96 GW - RES	6.32	6.55	1,655	21
GWSPCL-RES	GREENWASTE SEN/DIS - RES	6.70	6.91	1,384	17
TOTAL RESIDENTIAL YARD WASTE				870,531	8,298.20
Subtotal Residential				5,975,725	
COMMERCIAL SERVICES (Billed per pickup unless noted)					
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	103.93	107.69	436,945	343
FL001.0Y2W001	1 YD 2X WK 1	198.44	205.63	45,950	19
FL001.0Y3W001	1 YD 3X WK 1	292.95	303.56	5,352	1
FL001.5Y1W001	1.5 YD 1X WK 1	138.35	143.36	184,795	109
FL001.5Y2W001	1.5 YD 2X WK 1	263.11	272.64	103,718	32
FL001.5Y3W001	1.5 YD 3X WK 1	387.87	401.92	35,980	8
FL002.0Y1W001	2 YD 1X WK 1	182.57	189.18	484,791	217
FL002.0Y2W001	2 YD 2X WK 1	355.26	368.12	337,101	77
FL002.0Y3W001	2 YD 3X WK 1	527.95	547.07	191,433	30
FL002.0Y4W001	2 YD 4X WK 1	700.64	726.01	38,601	4
FL002.0Y5W001	2 YD 5X WK 1	873.33	904.95	21,529	2
FL003.0Y1W001	3 YD 1X WK 1	247.43	256.39	287,986	95
FL003.0Y2W001	3 YD 2X WK 1	468.14	485.09	156,078	27
FL003.0Y3W001	3 YD 3X WK 1	688.85	713.79	41,952	5
FL003.0Y5W001	3 YD 5X WK 1	1,130.27	1,171.20	25,910	2
FL004.0Y1W001	4 YD 1X WK 1	329.01	340.92	469,918	117
FL004.0Y2W001	4 YD 2X WK 1	645.70	669.08	314,188	40
FL004.0Y3W001	4 YD 3X WK 1	962.39	997.24	133,327	11
FL004.0Y4W001	4 YD 4X WK 1	1,279.08	1,325.40	20,325	1
FL004.0Y5W001	4 YD 5X WK 1	1,595.77	1,653.55	53,301	3
FL006.0Y1W001	6 YD 1X WK 1	477.05	494.32	780,108	133
FL006.0Y2W001	6 YD 2X WK 1	945.09	979.31	1,049,727	91
FL006.0Y3W001	6 YD 3X WK 1	1,413.13	1,464.30	463,092	27
FL006.0Y4W001	6 YD 4X WK 1	1,881.17	1,949.29	32,973	1
FL006.0Y5W001	6 YD 5X WK 1	2,349.21	2,434.28	115,084	4
FL004.0Y2W001CMP	4 YD 2X WK COMP 1	1,989.84	2,061.89	49,053	2
FL001.0YXX001TEMPC	1 YD TEMP	28.50	29.53	384	1
FL001.5YXX001TEMPC	1.5 YD TEMP	34.10	35.33	2,014	5
FL002.0YXX001TEMPC	2 YD TEMP	46.24	47.91	5,813	10
FL006.0YXX001TEMPC	6 YD TEMP 1	123.95	128.44	1,023	1
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	26.07	27.01	721	2
SL065.0G1M001NORECC	65 GL 1X MO NO RECY COMM	18.06	18.71	223	1
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	40.66	42.13	14,925	30
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	36.46	37.78	73,408	164
SL065.0GEO001NORECC	65 GL EOW NO RECY COMM 1	28.48	29.51	1,104	3
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	26.44	27.40	33,989	105
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	51.64	53.51	14,765	23
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	45.38	47.02	65,711	118
SL095.0GEO001NORECC	95 GL EOW NO RECY COMM 1	36.46	37.78	2,228	5
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	30.26	31.36	22,258	60
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	1.86	1.92	1,716	75
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	1.73	1.78	253	12
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	1.97	2.03	3,431	143
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	3.26	3.36	375	9
CANCOUNT-COMM	CAN COUNT - COMM	4.27	4.42	78,780	1,506
BULKY-COMM	BULKY ITEM PICK UP - COMM	-	-	1,971	-
EP96GW-COMM	EXTRA PICK UP 96 GW -COMM	6.32	6.55	65	1
EXTRAGWC-COMM	EXTRA GREENWASTE FEE - CO	3.04	3.15	16	0
EXTRAYDG-COM	EXTRA YARDAGE - COMM	31.22	32.35	33,143	87
ACCESS-COMM	ACCESS FEE - COMM	4.41	4.55	29,382	545
ACCESS-MF	ACCESS FEE - MF	4.41	4.55	1,007	19
APPLIANCCE	APPLIANCE REMOVAL - COMM	48.20	49.95	50	0
DRIVEIN1-COMM	DRIVE IN 125'-250' - COMM	7.62	7.86	1,893	20
DRIVEIN3-COMM	DRIVE IN 779'-1306' - COMM	22.08	22.78	271	1
ROLL-COMM	ROLL OUT CHARGE - COMM	3.80	3.92	1,509	32
WI1-COMM	WALK IN 6'-25' - COMM	4.72	4.87	1,661	29
WI2-COMM	WALK IN 26'-50' - COMM	7.62	7.86	156	2
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	20.24	20.88	522	2
CLEAN1-COMM	CLEANING FEE 1 YD - COMM	20.24	20.88	42	0
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	20.24	20.88	1,115	5
CLEAN3-COMM	CLEANING FEE 3 YD - COMM	20.24	20.88	62	0
CLEAN4-COMM	CLEANING FEE 4 YD - COMM	20.24	20.88	21	0
CLEAN6-COMM	CLEANING FEE 6 YD - COMM	22.86	23.58	164	1
CLEAN-COMM	CONTAINER CLEANING FEE -	-	-	66	-
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	43.77	45.16	1,353	3
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	43.77	45.16	135	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	43.77	45.16	2,525	5
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	54.71	56.44	337	1

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/18	Tariff Rate Effective 3/1/18	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
REINSTATE-COMM	REINSTATE FEE - COMM	18.65	19.24	1,920	8
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	8.07	8.33	17	0
RTRNCART95-COMM	RETURN TRIP 95 GL - COMM	8.07	8.33	17	0
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	20.60	21.25	739	3
SP-COMM	SPECIAL HAUL - COMM	27.17	28.15	280	1
SPADD-COMM	SPECIAL ADDL UNIT - COMM	8.25	8.55	341	3
SP1.5-COMM	SPECIAL PICK UP 1.5 YD -	34.10	35.33	699	2
SP1-COMM	SPECIAL PICK UP 1 YD - CO	28.50	29.53	766	2
SP2-COMM	SPECIAL PICK UP 2 YD - CO	46.24	47.91	2,709	5
SP3-COMM	SPECIAL PICK UP 3 YD - CO	58.59	60.71	1,626	2
SP4-COMM	SPECIAL PICK UP 4 YD - CO	84.00	87.04	4,322	4
SP6-COMM	SPECIAL PICK UP 6 YD - CO	123.95	128.44	10,327	7
GWCOMM	GREENWASTE SERVICE - COMM	8.54	8.81	19,927	191
LCKC	LOCK CHARGE - COMM	12.45	12.84	13	0
REDEL-COMM	REDELIVER FEE LVL 1 - COM	24.16	24.93	542	2
ADJ-COMM	ADJUSTMENT SERVICE - COMM	0	-	(176)	-
EXTRAGRAD1-COMM	EXTRAS GRADUATED 1-2 - COMM	8.66	8.97	28,449	268
EXTRAGRAD2-COMM	EXTRAS GRADUATED 3+ - COMM	5.64	5.84	14,888	215
SPGRAD1S-COMM	SPECIAL UNIT GRAD1 SCHL - COMM	10.83	11.22	92	1
SPGRAD2S-COMM	SPECIAL UNIT GRAD2 SCHL - COMM	3.97	4.11	226	5
TOTAL COMMERCIAL GARBAGE				6,367,526	2,269
					860
MULTI-FAMILY RECYCLING					1,409.49
MFNBINS	MULTI-FAMILY NO BINS	7.02	7.24	83,935	979
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	5.55	5.73	678,632	10,001
TOTAL MULTI-FAMILY RECYCLING				762,568	10,979.36
COMMERCIAL RECYCLING					
ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	4.00	2.38	3,746	109
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	93.00	55.32	84,934	109
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	58.00	46.63	65,147	107
FL002.0Y3W001BOCC	2 YD 3X WK BUS OCC 1	113.00	98.60	7,679	6
FL002.0Y1W001SCMGL	2 YD 1X WK SCHL CMGL 1	85.50	50.86	3,282	4
FL002.0Y1W001SOCC	2 YD 1X WK SCHOOL OCC	52.00	36.73	5,308	10
FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1	133.00	79.11	15,575	14
FL002.0Y2W001BOCC	2 YD 2X WK BUS OCC 1	68.00	68.22	12,510	15
FL002.0Y2W001SOCC	2 YD 2X WK SCHOOL OCC	55.50	65.75	1,374	2
FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1	123.00	146.33	6,211	4
FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	58.50	67.28	122,196	161
FL005.0Y1W001SOCC	5 YD 2X WK SCHOOL OCC	52.50	42.34	4,901	9
FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1	68.50	89.64	84,275	88
FL005.0Y2W001SOCC	5 YD 2X WK SCHOOL OCC	56.00	80.67	1,235	1
FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1	113.50	131.00	35,671	24
FL005.0Y4W001BOCC	5 YD 4X WK BUS OCC 1	128.50	173.26	7,615	4
FL005.0Y5W001BOCC	5 YD 5X WK BUS OCC 1	168.50	214.24	15,373	7
FL006.0Y1W001BCMGL	6 YD 1X WK BUS COMINGLE 1	221.00	149.39	28,503	14
FL006.0Y1W001SCMGL	6 YD 1X WK SCHL CMGL 1	203.50	137.56	94	0
FL006.0Y2W001BCMGL	6 YD 2X WK BUS COMINGLE 1	283.50	191.63	16,165	6
FL006.0Y3W001BCMGL	6 YD 3X WK BUS CMGL 1	700.00	425.89	18,314	3
RENTRECCNT-COMM	RENTAL FEE RECYCLE CONTAI	3.00	1.63	670	28
SL064.0G1M001BCMGLOUT	64 GL MTHLY BUS CMGL OUT	9.00	5.11	28	0
SL064.0G1W001BCMGLOUT	64 GL WKLY BUS CMGL OUT	18.50	10.51	237	2
SL064.0GEO001BCMGLOUT	64 GL EOW BUS CMGL OUT	13.50	7.67	631	6
SL096.0G1M001BCMGLIN	96 GL MTHLY BUS CMGL IN	13.50	8.04	(12)	(0)
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	12.00	7.14	979	10
SL096.0G1W001BCMGLIN	96 GL WKLY BUS CMGL IN	25.50	15.18	307	1
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	24.50	14.58	17,023	83
SL096.0G1W001SCMGLOUT	96 GL WKLY SCHL CMGL OUT	21.00	12.49	7,320	37
SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN	19.00	11.31	360	2
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	18.00	10.71	57,853	374
SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT	15.50	9.64	14,574	107
RTRNCART96REC-COMM	RETURN TRIP 96 GL REC - C	8.00	8.65	16	0
SPGRAD1REC-COMM	SPECIAL UNIT GRAD1 REC - COMM	15.00	16.23	139	1
SPGRAD2REC-COMM	SPECIAL UNIT GRAD2 REC - COMM	5.00	5.42	237	4
SP2BCMGL-COMM	SPECIAL P/U 2 YD BUS CMGL	25.00	27.05	209	1
SP2SCMGL-COMM	SPECIAL P/U 2 YD SCHL CMGL	23.00	24.89	47	0
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	55.00	-	27	-
SP5OCC-COMM	SPECIAL PICKUP 5 YD OCC -	55.00	-	409	-
SP6BCMGL-COMM	SPECIAL P/U 6 YD BUS CMGL	55.00	59.49	228	0
FL002.0Y4W001BOCC	2 YD 4X WK BUS OCC 1	-	114.32	1,270	1
FL004.0Y1W001CMGL	4 YD 1X WK BUS CMGL 1	-	98.74	18,931	11
FL004.0Y3W001BCMGL	4 YD 3X WK BUS CMGL 1	-	246.86	19,387	4
FL006.0Y4W001BCMGL	6 YD 4X WK BUS CMGL 1	-	356.96	4,284	1
ROLL-REC	ROLL OUT CHARGE - RECYCLI	-	8.23	580	3
COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	75,055	-
TOTAL COMMERCIAL RECYCLING				760,898	1,239
Subtotal Commercial				7,890,992	

Pierce County - Lakewood
Revenue Price Out by Service Level and Line of Business
LAKEWOOD
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/18	Tariff Rate Effective 3/1/18	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
DROP BOX SERVICES					
DROP BOX HAULS/RENTAL					
HAUL15-RO	HAUL 15 YD - RO	51.25	52.88	263	0
HAUL20-RO	HAUL 20 YD - RO	69.20	71.39	91,419	108
HAUL30-RO	HAUL 30 YD - RO	105.27	108.61	126,544	98
HAUL40-RO	HAUL 40 YD - RO	132.80	137.01	60,258	37
FINAL20-RO	FINAL PULL 20 YD - RO	69.20	71.39	1,415	2
FINAL30-RO	FINAL PULL 30 YD - RO	105.27	108.61	1,297	1
FINAL40-RO	FINAL PULL 40 YD - RO	132.80	137.01	955	1
HAUL10-CP	COMPACTOR HAUL 10 YD	114.67	118.31	2,940	2
HAUL15-CP	COMPACTOR HAUL 15 YD	124.53	128.48	7,151	5
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	134.69	138.96	11,305	7
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	142.39	146.90	32,626	19
HAUL26-CP	COMPACTOR HAUL 26 YD - RO	148.54	153.25	2,433	1
HAUL30-CP	COMPACTOR HAUL 30 YD	173.14	178.63	90,382	43
HAUL35-CP	COMPACTOR HAUL 35 YD - RO	203.89	210.35	25,870	10
HAUL37-CP	COMPACTOR HAUL 37 YD	205.95	205.95	1,442	1
HAUL40-CP	COMPACTOR HAUL 40 YD	234.64	242.08	28,819	10
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	38.11	39.32	6,352	14
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	38.11	39.32	3,206	7
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	38.11	39.32	2,411	5
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	78.61	81.10	12,569	13
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	119.31	123.09	8,828	6
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	143.58	148.13	7,741	4
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	78.61	81.10	5,315	6
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	119.31	123.09	7,974	5
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	143.58	148.13	7,532	4
RENT15MO-RO	RENTAL FEE 15 YD MONTHLY	108.31	111.74	1,331	1
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	144.27	148.84	73,882	42
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	182.14	187.92	60,606	27
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	294.90	304.25	49,369	14
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	6.71	6.92	19,642	240
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	7.79	8.04	14,811	156
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	10.79	11.13	14,292	108
CLEAN20-RO	CLEANING FEE 20 YD - RO	221.10	228.11	228	0
CLEAN25-RO	CLEANING FEE 25 YD - RO	263.00	271.34	1,620	1
CLEAN40-RO	CLEANING FEE 40 YD - RO	388.70	401.02	401	0
DISCO-CP	COMPACTOR DISCONNECT FEE	73.95	76.29	77,413	86
EXWGHT-RO	EXCESS WEIGHT - RO	0.19	0.20	4,948	2,105
LIDRO	LID CHARGE - RO	13.16	13.58	9,034	56
LOCK-RO	LOCK CHARGE - RO	-	-	13	-
MILE-RO	MILEAGE FEE - RO	2.77	2.86	34	1
RTRNTRIP-RO	RETURN TRIP FEE - RO	34.41	35.50	7,752	18
TIME-RO	TIME FEE - RO	147.92	152.61	1,717	1
DEL30-RO	DELIVERY FEE 30 YD - RO	-	-	39	-
DEL35TEMP-RO	DELIVERY FEE 35 YD TEMP - RO	-	39.32	39	0
RELO-RO	RELOCATION FEE - RO	-	55.20	110	0
TOTAL DROP BOX HAULS/RENTAL				884,330	100.65
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	164.38	171.65	2,053,397	1,015
TOTAL PASSTHROUGH DISPOSAL				2,053,397	
Subtotal Drop Box				2,937,727	
Service Charges					
RETCKC	RETURN CHECK CHARGE	24.20	25.67	536	2
Subtotal Service Charges				536	
Grand Total District Operations				16,804,981	

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
December 2018 - November 2019

Service Code	Service Code Description	Rate Effective 3/1/2018	Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
SL020.0G1W001	20 GL 1X WK	20.39	21.15	195	1
S45G1W1	45 GL 1X WK 1	27.36	28.38	635,667	1,884
S45G1W2	45 GL 1X WK 2	44.53	46.18	113,109	206
S45G1W3	45 GL 1X WK 3	53.99	55.99	4,111	6
S45GEO1	45 GL EOW 1	13.71	14.22	54,431	322
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	35.78	37.11	182,286	413
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	46.73	48.46	64,679	112
BULKY-RES	BULKY ITEM PICK UP - RES	34.66	35.94	3,466	8
EP96GWC-RES	EXTRA PICK UP 96 GW - RES	4.22	4.35	13	0
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.58	4.75	11,630	206
OW-RES	OVERFILL / OVERWEIGHT CAN	8.38	8.69	7,840	76
SPGRAD1-RES	SPECIAL PICK UP GRAD - R	-	-	11	-
SPECIAL-RES	SPECIAL SERVICE - RES	-	-	30	-
RTRNCART45-RES	RETURN TRIP 45 GL - RES	7.09	7.31	116	1
RTRNCART65-RES	RETURN TRIP 65 GL - RES	8.26	8.52	51	1
RTRNCART95-RES	RETURN TRIP 95 GL - RES	10.60	10.94	22	0
WI1-RES	WALK IN 6-25' - RES	2.29	2.37	28	1
OC-RES	ON CALL SERVICE - RES	8.50	8.82	132	1
REDEL-RES	REDELIVER FEE - RES	20.00	20.63	21	0
REINSTATE-RES	REINSTATE FEE - RES	14.07	14.52	1,527	9
TIME-RES	TIME FEE 1 - RES	117.82	121.55	425	0
TOTAL RESIDENTIAL GARBAGE				1,079,788	
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	7.79	8.04	1,156	12
RTRNCART96REC-RES	RETURN TRIP 96G RECYC	10.61	10.95	11	0
TOTAL RESIDENTIAL RECYCLING				1,167	
RECVALRES	RECYCLABLES VALUE - RES				
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	6.17	6.36	96,003	1,268
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.22	2.29	82	3
TOTAL RESIDENTIAL YARD WASTE				96,085	
Subtotal Residential				1,177,040	

COMMERCIAL SERVICES (Billed per pickup unless noted)

Service Code	Service Code Description	Rate Effective 3/1/2018	Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	101.51	105.27	10,501	8
FL001.5Y1W001	1.5 YD 1X WK 1	138.59	143.73	3,362	2
FL001.5Y2W001	1.5 YD 2X WK 1	256.35	265.85	3,162	1
FL002.0Y1W001	2 YD 1X WK 1	177.31	183.88	8,804	4
FL002.0Y2W001	2 YD 2X WK 1	332.56	344.88	13,798	3
FL002.0Y3W001	2 YD 3X WK 1	487.69	505.76	18,045	3
FL003.0Y1W001	3 YD 1X WK 1	246.99	256.14	27,416	9
FL003.0Y2W001	3 YD 2X WK 1	465.81	483.07	11,490	2
FL003.0Y3W001	3 YD 3X WK 1	685.34	710.74	50,716	6
FL004.0Y1W001	4 YD 1X WK 1	328.92	341.11	18,783	5
FL004.0Y2W001	4 YD 2X WK 1	628.13	651.41	19,484	3
FL004.0Y3W001	4 YD 3X WK 1	917.53	951.53	34,901	3
FL006.0Y1W001	6 YD 1X WK 1	447.62	464.21	10,310	2
FL006.0Y2W001	6 YD 2X WK 1	851.88	883.45	57,270	5
FL006.0Y4W001	6 YD 4X WK 1	1,671.47	1,733.41	41,230	2

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
December 2018 - November 2019

Service Code	Service Code Description	Rate Effective 3/1/2018	Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	32.11	33.30	396	1
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	32.11	33.30	1,880	5
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	19.84	20.58	1,048	4
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	47.84	49.61	1,316	2
FL001.0YXX001TEMPC	1 YD TEMP	25.48	26.42	157	1
FL001.5YXX001TEMPC	1.5 YD TEMP	33.85	35.10	35	0
FL002.0YXX001TEMPC	2 YD TEMP	40.78	42.29	1,131	2
FL006.0YXX001TEMPC	6 YD TEMP 1	103.83	107.68	323	0
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.59	0.61	7	1
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.53	0.55	11	2
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.70	0.72	185	22
RENT6TEMP-COMM	RENT 6 YD TEMP - COMM	1.46	1.51	24	1
CANCOUNT95-COMM	CAN COUNT 95 GL - COMM	9.34	9.69	10	0
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	3.51	3.64	1,101	25
EXTRAYDG-COM	EXTRA YARDAGE - COMM	35.02	36.32	545	1
ACCESS-COMM	ACCESS FEE - COMM	5.30	5.47	2,254	35
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.79	8.04	246	3
ROLL-COMM	ROLL OUT CHARGE - COMM	18.29	18.87	674	3
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COM	-	8.19	8	0
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	-	10.92	55	0
CLEAN-COMM	CONTAINER CLEANING FEE -	5.29	5.46	97	1
DEL1.5TEMP-COMM	DELIVERY FEE 1.5 YD TEMP	25.24	26.04	52	0
DEL1TEMP-COMM	DELIVERY FEE 1 YD TEMP -	25.24	26.04	51	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	25.24	26.04	285	1
DEL6TEMP-COMM	DELIVERY FEE 6 YD TEMP -	47.54	49.05	49	0
REINSTATE-COMM	REINSTATE FEE - COMM	14.07	14.52	43	0
RTRNTRIP-COMM	RETURN TRIP FEE - COMM	18.77	19.37	19	0
SP1-COMM	SPECIAL PICK UP 1 YD - CO	72.41	75.09	72	0
SP6-COMM	SPECIAL PICK UP 6 YD - CO	138.50	143.63	277	0
ADJ-COMM	ADJUSTMENT SERVICE - COMM			(428)	-
TOTAL COMMERCIAL GARBAGE				341,196	71
MULTI-FAMILY RECYCLING					
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.93	1.99	18,022	760
TOTAL MULTI-FAMILY RECYCLING				18,022	760
COMMERCIAL RECYCLING					
ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	4.00	2.38	774	25
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	93.00	55.32	9,394	13
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	58.00	46.63	5,638	10
FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1	133.00	79.11	75	0
FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	58.50	64.35	12,092	16
FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1	68.50	75.35	5,485	6
FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1	113.50	124.85	4,197	3
FL006.0Y1W001BCMGL	6 YD 1X WK BUS COMINGLE 1	221.00	149.39	3,699	2
FL006.0Y2W001BCMGL	6 YD 2X WK BUS COMINGLE 1	283.50	191.63	4,745	2
FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1	126.69	146.33	3,826	2
FL006.0Y4W001OCC	6 YD 4X WK OCC 1	356.96	392.66	4,605	1
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	24.50	14.58	1,830	10
SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN	19.00	11.31	(37)	(0)
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	18.00	10.71	3,928	28
SP2SCMGL-COMM	SPECIAL P/U 2 YD SCHL CMGL	23.00	24.89	24	0
SPGRAD1REC-COMM	SPECIAL UNIT GRAD1 REC - COMM	15.46	16.23	15	0
SPGRAD2REC-COMM	SPECIAL UNIT GRAD2 REC - COMM	5.16	5.42	10	0
COMMODITY SURCHARGE	COMMODITY SURCHARGE			6,903	
TOTAL COMMERCIAL RECYCLING				67,203	92
Subtotal Commercial				426,421	924

Pierce County - Dupont
Revenue Price Out by Service Level and Line of Business
DUPONT
December 2018 - November 2019

<u>Service Code</u>	<u>Service Code Description</u>	<u>Rate Effective 3/1/2018</u>	<u>Rate Effective 3/1/2019</u>	<u>Revenue Dec 2018 - Nov 2019</u>	<u>Avg. Cust Dec 2018 - Nov 2019</u>
<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	168.93	174.29	1,035	1
HAUL30-RO	HAUL 30 YD - RO	176.72	182.32	9,254	4
HAUL40-RO	HAUL 40 YD - RO	183.39	189.20	18,999	8
FINAL20-RO	FINAL PULL 20 YD - RO	168.93	174.29	174	0
FINAL40-RO	FINAL PULL 40 YD - RO	183.39	189.20	189	0
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	198.95	205.26	609	0
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	220.63	227.62	26,201	10
HAUL40-CP	COMPACTOR HAUL 40 YD	264.53	272.92	66,618	20
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	117.82	121.55	361	0
DEL30TEMP-RO	DELIVERY FEE 30 YD TEMP -	117.82	121.55	722	1
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	117.82	121.55	243	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	183.95	189.78	569	0
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	191.18	197.24	783	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	198.39	204.68	409	0
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	191.18	197.24	783	0
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	198.39	204.68	409	0
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	66.13	68.23	631	1
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	66.13	68.23	2,941	4
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	66.13	68.23	4,719	6
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.73	5.91	89	1
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.78	6.99	1,167	14
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.95	8.20	460	5
CLEAN25-RO	CLEANING FEE 25 YD - RO	131.98	136.16	1,758	1
DISCO-CP	COMPACTOR DISCONNECT FEE	11.67	12.04	4,326	30
LIDRO	LID CHARGE - RO	22.06	22.76	1,873	7
MILE-RO	MILEAGE FEE - RO	3.34	3.45	12,709	309
RTRNTRIP-RO	RETURN TRIP FEE - RO	66.69	68.80	821	1
TOTAL DROP BOX HAULS/RENTAL				158,852	11
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	163.68	170.64	296,392	146
TOTAL PASSTHROUGH DISPOSAL				296,392	146
Subtotal Drop Box				455,244	157
<u>Service Charges</u>					
RETCKC	RETURN CHECK CHARGE	21.50	22.18	67	
Subtotal Service Charges				67	
Grand Total District Operations				2,058,772	

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Revenue Dec 2018 -	Avg. Cust Dec 2018 -
		Effective 3/1/2018	Effective 3/1/2019	Nov 2019	Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	10.70	13.03	5,740	39
SL065.0G1M001NOREC	65 GL 1X MO NO RECY 1	17.31	19.83	357	2
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	17.31	19.83	10,624	46
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	31.63	35.01	108,270	264
SL065.0GEO001	65 GL EOW 1	21.77	24.58	55,844	195
SL065.0GEO001WREC	65 GL EOW W/RECY 1	21.77	24.58	76,957	269
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	42.49	46.41	17,039	31
SL095.0GEO001	95 GL EOW 1	26.10	29.15	333	1
SL095.0GEO001WREC	95 GL EOW W/RECY 1	26.10	29.15	8,664	25
BULKY-RES	BULKY ITEM PICK UP - RES	-	-	158	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	-	6.11	4,914	40
OS-RES	OVERSIZE CAN - RES	-	-	6	-
OW-RES	OVERFILL / OVERWEIGHT CAN	-	6.11	272	3
OC-RES	ON CALL SERVICE - RES	-	-	78	-
REDEL-RES	REDELIVER FEE - RES	-	-	21	-
RTRNCART65-RES	RETURN TRIP 65 GL - RES	7.30	7.63	8	0
	TOTAL RESIDENTIAL GARBAGE	-	-	289,286	872
		-	-		870
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	-	6.07	24	0
	TOTAL RESIDENTIAL RECYCLING	-	-	24	
		-	-		
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	5.53	5.65	25,712	381
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	-	-	79	-
	TOTAL RESIDENTIAL YARD WASTE	-	-	25,791	
		-	-		
Subtotal Residential				315,102	
COMMERCIAL SERVICES (Billed per pickup unless noted)					
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	102.70	102.70	32,204	26
FL001.0Y2W001	1 YD 2X WK 1	199.38	199.38	2,567	1
FL001.5Y1W001	1.5 YD 1X WK 1	141.16	141.16	14,544	9
FL001.5Y2W001	1.5 YD 2X WK 1	271.73	271.73	12,048	4
FL002.0Y1W001	2 YD 1X WK 1	182.56	182.56	12,947	6
FL002.0Y2W001	2 YD 2X WK 1	351.87	351.87	57,006	14
RL001.0Y1W001	1 YD 1X WK 1	102.70	102.70	2,642	2
RL001.5Y1W001	1.5 YD 1X WK 1	141.16	141.16	669	0
SL035.0G1M001WRECC	35 GL 1X MO W/RECY COMM	10.35	10.35	339	3
SL065.0G1M001WRECC	65 GL 1X MO W/ RECY COMM	16.79	16.79	425	2
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	30.65	30.65	5,431	15
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	21.13	21.13	7,097	28
SL095.0G1W001NORECC	95 GL 1X WK NO RECY COMM	41.19	41.19	1,013	2
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	41.19	41.19	3,235	7
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	25.28	25.28	646	2
FL002.0YX001TEMPC	2 YD TEMP	-	-	190	-
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	-	-	72	-
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	-	-	1,045	-
ACCESS-COMM	ACCESS FEE - COMM	4.76	4.76	116	2
CLEAN-COMM	CONTAINER CLEANING FEE - COMM	20.25	20.25	42	0
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	-	-	21	-
CLEAN-COMM	CONTAINER CLEANING FEE -	20.25	20.25	42	0
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP -	-	-	23	-
GWCOMM	GREENWASTE SERVICE - COMM	5.53	5.53	819	12
	TOTAL COMMERCIAL GARBAGE			155,182	120

Pierce County - Eatonville
Revenue Price Out by Service Level and Line of Business
EATONVILLE
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate	Tariff Rate	Revenue Dec 2018 -	Avg. Cust Dec 2018 -
		Effective 3/1/2018	Effective 3/1/2019	Nov 2019	Nov 2019
COMMERCIAL RECYCLING					
ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	8.00	8.00	98	1
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	186.00	186.00	939	0
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	116.00	116.00	4,937	4
FL002.0Y2W001SCMGL	2 YD 2X WK SCHL CMGL 1	211.00	211.00	1,402	1
FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	117.00	117.00	6,848	5
FL006.0Y1W001SCMGL	6 YD 1X WK SCHL CMGL 1	407.00	407.00	8,961	2
SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN	38.00	38.00	757	2
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	36.00	36.00	4,964	11
SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT	31.00	31.00	1,648	4
COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	3,779	
	TOTAL COMMERCIAL RECYCLING			34,333	29
Subtotal Commercial				189,515	
<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	162.00	162.00	993	1
HAUL30-RO	HAUL 30 YD - RO	169.47	169.47	2,110	1
HAUL40-RO	HAUL 40 YD - RO	175.86	175.86	189	0
HAUL30-CP	COMPACTOR HAUL 30 YD	232.88	232.88	3,623	1
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	112.97	112.97	339	0
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	112.97	112.97	118	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	176.39	176.39	504	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	190.26	190.26	200	0
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	63.41	63.41	834	1
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	63.41	63.41	1,579	2
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	63.41	63.41	60	0
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.48	5.48	366	6
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	7.62	7.62	56	1
DISCO-CP	COMPACTOR DISCONNECT FEE	10.50	10.50	160	1
LIDRO	LID CHARGE - RO	21.15	21.15	176	1
MILE-RO	MILEAGE FEE - RO	3.20	3.20	383	10
	TOTAL DROP BOX HAULS/RENTAL			11,689	3
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	153.48	153.48	23,243	13
	TOTAL PASSTHROUGH DISPOSAL			23,243	
Subtotal Drop Box				34,932	
<u>Service Charges</u>					
FINCHG	LATE FEE			130	-
Subtotal Service Charges				130	
Grand Total District Operations				539,678	

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
RL010.0G1W001WREC	10 GL 1X WK W/ RECY1	14.62	17.07	1,292	7
RL020.0G1W001	20 GL 1X WK 1	19.71	22.35	3,707	15
RL032.0G1W001WREC	32 GL 1X WK W/RECY 3	24.63	27.44	40,640	137
RL032.0G1W002WREC	32 GL 1X WK W/RECY 3	33.86	39.04	33,698	75
RL032.0G1W003WREC	32 GL 1X WK W/RECY 3	43.50	48.84	1,140	2
RL032.0G1W004WREC	32 GL 1X WK W/RECY 4	53.05	56.88	53	0
SL035.0G1W001WREC	35 GL 1X WK W/ RECY 1	24.63	27.44	224,132	688
SL035.0GEO001WREC	35 GL EOW W/RECY 1	-	20.81	4,039	16
SL035.0GEO001NOREC	35 GL EOW NO RECY 1	-	20.81	42	0
SL035.0G1M001WREC	35 GL 1X MO W/RECY 1	-	17.07	1,690	8
SL035.0G1W002WREC	35 GL 1X WK W/RECY 2	-	39.04	720	2
SL065.0G1M001WREC	65 GL 1X MO W/RECY 1	17.46	20.02	4,949	21
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	35.82	39.04	282,973	617
SL065.0GEO001WREC	65 GL EOW W/RECY 1	25.15	27.98	69,522	212
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	45.29	48.84	74,897	130
SL095.0GEO001WREC	95 GL EOW W/RECY 1	30.94	33.98	7,286	18
EXTRA95-RES	EXTRA 95 GL RES	-	-	12	-
BULKY-RES	BULKY ITEM PICK UP - RES	4.44	4.60	1,719	32
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	4.44	4.60	3,957	72
OW-RES	OVERFILL / OVERWEIGHT CAN	8.61	8.92	2,723	26
SP32-RES	SPECIAL 32 GL - RES	13.42	13.90	97	1
SP65-RES	SPECIAL PICK UP 65 GL - RES	17.54	18.17	433	2
SP95-RES	SPECIAL PICK UP 95 GL - R	21.91	22.70	90	0
WI1-RES	WALK IN 6-25' - RES	9.27	9.56	1,753	15
DRIVEIN1-RES	DRIVE IN 1 - RES	7.29	7.51	236	3
DRIVEIN2-RES	DRIVE IN 2 - RES	8.76	9.03	125	1
OC-RES	ON CALL SERVICE - RES	6.99	7.24	14	0
REDEL-RES	REDELIVER FEE - RES	15.12	15.59	16	0
REINSTATE-RES	REINSTATE FEE - RES	14.02	14.45	1,489	9
RTRNCART32-RES	RETURN TRIP 32 GL - RES	7.00	7.22	43	1
RTRNCART65-RES	RETURN TRIP 65 GL - RES	8.17	8.42	108	1
RTRNCART95-RES	RETURN TRIP 95 GL - RES	10.51	10.83	54	0
RTRNCART96REC-RES	RETURN TRIP 96 GL REC - RES	10.51	10.83	54	0
TIME-RES	TIME FEE 1 - RES	96.50	99.47	260	0
ADJ-RES	ADJUSTMENT SERVICE - RES	-	-	(9)	-
		-	-	-	-
	TOTAL RESIDENTIAL GARBAGE	-	-	<u>763,955</u>	1,948
		-	-	42	1,964
		-	-	-	-
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	6.83	8.97	1,695	17
RECPRGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	(10)	-
SPCLREC-RES	SPECIAL RECYCLE - RES	21.91	22.58	90	0
		-	-	<u>1,775</u>	-
	TOTAL RESIDENTIAL RECYCLING	-	-	-	-
		-	-	-	-
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	5.95	6.13	110,435	1,512
GW3RES	GREENWASTE SVC 3 - RES	11.91	12.28	4,691	32
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.16	2.23	196	7
EP96GWC-RES	EXTRA PICK UP 96 GW - RES	4.08	4.21	80	2
	TOTAL RESIDENTIAL YARD WASTE	-	-	<u>115,402</u>	-
		-	-	-	-
		-	-	-	-
Subtotal Residential		-	-	881,131	-

Pierce County - Steilacoom
Revenue Price Out by Service Level and Line of Business
STEILACOOM
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
COMMERCIAL SERVICES (Billed per pickup unless noted)					
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	95.17	101.01	16,745	14
FL001.5Y1W001	1.5 YD 1X WK 1	130.27	138.26	2,336	1
FL001.5Y2W001	1.5 YD 2X WK 1	230.57	244.71	5,523	2
FL002.0Y1W001	2 YD 1X WK 1	166.50	176.71	15,171	7
FL002.0Y2W001	2 YD 2X WK 1	298.81	317.13	7,404	2
FL002.0Y3W001	2 YD 3X WK 1	431.11	457.30	261	0
FL004.0Y1W001	4 YD 1X WK 1	305.88	324.63	7,724	2
FL006.0Y1W001	6 YD 1X WK 1	417.53	443.13	5,161	1
FL006.0Y2W001	6 YD 2X WK 1	765.47	812.41	34,874	4
FL001.0Y1W001MF	1 YD 1X WK MULTI-FAMILY 1	92.80	98.49	8,561	7
FL001.5Y1W001MF	1.5 YD 1X WK MULTI-FAMILY 1	132.11	140.21	4,352	3
FL001.5Y2W001MF	1.5 YD 2X WK MULTI-FAMILY 1	245.42	260.47	3,099	1
FL002.0Y1W001MF	2 YD 1X WK MULTI-FAMILY 1	168.95	179.31	4,266	2
FL002.0Y2W001MF	2 YD 2X WK MULTI-FAMILY 1	318.03	337.53	20,076	5
FL003.0Y1W001MF	3 YD 1X WK MULTI-FAMILY 1	235.69	250.14	2,976	1
FL004.0Y1W001MF	4 YD 1X WK MULTI-FAMILY 1	310.80	329.85	3,924	1
FL004.0Y2W001MF	4 YD 2X WK MULTI-FAMILY 1	305.88	631.55	7,513	1
FL006.0Y1W001MF	6 YD 1X WK MULTI-FAMILY 1	424.32	450.34	16,072	3
RL032.0G1W001WRECC	32 GL 1X WK W/RECY COMM 1	18.42	19.55	946	4
RL032.0G1W002WRECC	32 GL 1X WK W/RECY COMM 2	29.12	30.91	618	2
RL032.0G1W006WRECC	32 GL 1X WK W/RECY COMM 6	87.30	92.66	1,102	1
RL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	-	19.55	446	2
SL035.0G1W001WRECC	35 GL 1X WK W/RECY COMM 1	-	18.87	3,170	12
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	31.82	33.77	4,655	12
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	21.53	22.85	544	2
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	40.29	42.76	4,578	9
SL095.0GEO001WRECC	95 GL EOW W/RECY COMM 1	26.71	28.35	323	1
FL001.5YXX001TEMPC	1.5 YD TEMP	32.22	34.19	375	1
FL002.0YXX001TEMPC	2 YD TEMP	39.35	41.77	1,522	3
RENT1.5TEMP-COMM	RENT 1.5 YD TEMP - COMM	0.57	0.60	154	21
RENT1TEMP-COMM	RENT 1 YD TEMP - COMM	0.50	0.53	16	3
RENT2TEMP-COMM	RENT 2 YD TEMP - COMM	0.68	0.72	156	19
BULKY-COMM	BULKY ITEM PICK UP - COMM	4.33	4.58	50	1
EXTRA-COMM	EXTRA CAN, BAG, BOX - COMM	4.33	4.60	851	15
EXTRAYDG-COM	EXTRA YARDAGE - COMM	34.17	35.40	867	2
ACCESS-COMM	ACCESS FEE - COMM	5.11	5.40	97	2
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	7.56	7.98	249	3
WI1-COMM	WALK IN 6-25' - COMM	9.61	10.13	483	4
CLEAN1.5-COMM	CLEANING FEE 1.5 YD - COMM	24.61	6.33	25	0
CLEAN2-COMM	CLEANING FEE 2 YD - COMM	26.60	8.43	83	1
DEL2TEMP-COMM	DELIVERY FEE 2 YD TEMP - COMM	-	-	102	-
DEL-COMM	DELIVERY FEE - COMM	24.50	25.86	282	1
REINSTATE-COMM	REINSTATE FEE - COMM	13.68	14.44	42	0
RTRNCART65-COMM	RETURN TRIP 65 GL - COMM	7.97	8.42	8	0
SP1-COMM	SPECIAL PICK UP 1 YD - CO	67.84	72.00	72	0
SP2-COMM	SPECIAL PICK UP 2 YD - CO	84.14	89.30	434	0
SP4-COMM	SPECIAL PICK UP 4 YD - CO	111.10	117.91	118	0
SPCL65-COMM	SPECIAL 65 GL - COMM	17.12	18.17	73	0
SPCL95-COMM	SPECIAL 95 GL - COMM	21.38	22.70	454	2
GWCOMM	GREENWASTE SERVICE - COMM	5.81	6.13	1,978	27
EXTRAGRAD1-COMM	EXTRAS GRADUATED 1-2 - COMM	-	-	13	-
TOTAL COMMERCIAL GARBAGE				190,925	104
MULTI-FAMILY RECYCLING					
MFNBINS	MULTI-FAMILY NO BINS	-	-	-	45
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	1.89	2.26	19,340	744
TOTAL MULTI-FAMILY RECYCLING				19,340	744
COMMERCIAL RECYCLING					
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	186.00	55.32	1,892	2
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	116.00	46.63	1,572	2
FL002.0Y1W001SCMGL	2 YD 1X WK SCHL CMGL 1	171.00	50.86	2,854	4
FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1	266.00	79.11	4,440	3
FL002.0Y2W001SCMGL	2 YD 2X WK SCHL CMGL 1	211.00	62.76	774	1
FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1	131.70	146.33	1,115	1
FL006.0Y2W001SCMGL	6 YD 2X WK SCHL CMGL 1	130.56	171.36	1,763	1
FL006.0Y2W001BCMGL	6 YD 2X WK BUS COMINGLE 1	567.00	191.63	1,958	1
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	49.00	14.58	803	3
SL096.0G1W001SCMGLOUT	96 GL WKLY SCHL CMGL OUT	42.00	12.49	344	2
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	36.00	10.71	1,947	11
SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT	31.00	9.64	185	1
COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	2,421	-
TOTAL COMMERCIAL RECYCLING				22,068	33
Subtotal Commercial				232,332	

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
RESIDENTIAL SERVICES (billed per month unless noted)					
RESIDENTIAL GARBAGE					
SL035.0GEO001WREC	35 GL EOW W/RECY 1	19.72	20.38	8,072	33
SL065.0G1W001WREC	65 GL 1X WK W/RECY 1	38.92	40.57	97,807	204
SL065.0GEO001NOREC	65 GL EOW NO RECY 1	29.08	30.24	1,081	3
SL065.0GEO001WREC	65 GL EOW W/RECY 1	27.30	28.42	41,566	124
SL095.0G1W001WREC	95 GL 1X WK W/RECY 1	50.60	52.75	15,468	25
BULKY-RES	BULKY ITEM PICK UP - RES	-	-	48	-
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	6.88	7.17	625	7
OW-RES	OVERFILL / OVERWEIGHT CAN	11.08	11.34	878	7
SPCL65-RES	SPECIAL 65 GL - RES	20.09	20.56	61	0
SPCL95-RES	SPECIAL 95 GL - RES	20.09	20.56	62	0
SPCLREC-RES	SPECIAL RECYCLE - RES	20.09	20.56	40	0
REINSTATE-RES	REINSTATE FEE - RES	18.89	19.33	597	3
TIME-RES	TIME FEE 1 - RES	99.56	100.26	25	0
	TOTAL RESIDENTIAL GARBAGE	-	-	166,328.94	388
RESIDENTIAL RECYCLING					
RECBINONLYR	RECYCLE SERVICE ONLY	7.08	7.23	321	4
RECPROGADJ-RES	RECYCLING PROGRAM ADJUSTM	-	-	-	-
	TOTAL RESIDENTIAL RECYCLING	-	-	320.69	
RESIDENTIAL YARD WASTE					
GWRES	GREENWASTE SERVICE - RES	8.36	8.56	14,916	146
EXTRAGWC-RES	EXTRA GREENWASTE FEE - RE	2.56	2.62	10	0
	TOTAL RESIDENTIAL YARD WASTE	-	-	14,926.59	
Subtotal Residential				181,576.22	
COMMERCIAL SERVICES (Billed per pickup unless noted)					
COMMERCIAL GARBAGE					
FL001.0Y1W001	1 YD 1X WK 1	111.00	111.00	475	0
FL001.5Y1W001	1.5 YD 1X WK 1	147.70	147.70	5,012	3
FL002.0Y1W001	2 YD 1X WK 1	184.27	184.27	9,624	4
FL002.0Y2W001	2 YD 2X WK 1	368.54	368.54	4,812	1
FL003.0Y2W001	3 YD 2X WK 1	514.72	514.72	6,735	1
FL004.0Y1W001	4 YD 1X WK 1	329.49	329.49	2,609	1
FL006.0Y1W001	6 YD 1X WK 1	469.32	469.32	6,133	1
FL006.0Y2W001	6 YD 2X WK 1	938.64	938.64	174,856	16
SL065.0G1W001NORECC	65 GL 1X WK NO RECY COMM	36.44	36.44	964	2
SL065.0G1W001WRECC	65 GL 1X WK W/RECY COMM 1	36.44	36.44	964	2
SL065.0GEO001WRECC	65 GL EOW W/RECY COMM 1	25.59	25.59	338	1
SL095.0G1W001WRECC	95 GL 1X WK W/RECY COMM 1	47.31	47.31	600	1
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	6.74	6.74	1,016	13
EXTRAYDG-COM	EXTRA YARDAGE - COMM	18.59	18.59	822	4
ACCESS-COMM	ACCESS FEE - COMM	27.85	27.85	3,113	9
SP2-COMM	SPECIAL PICK UP 2 YD - CO	55.51	55.51	120	0
SP6-COMM	SPECIAL PICK UP 6 YD - CO	141.12	141.12	302	0
	TOTAL COMMERCIAL GARBAGE	-	-	218,495.23	34
MULTI-FAMILY RECYCLING					
MFNBINS	MULTI-FAMILY NO BINS	6.75	6.75	-	7
MFWBINS	MULTI-FAMILY RECYCLE WITH BINS	5.68	5.68	52,921	776
	TOTAL MULTI-FAMILY RECYCLING	-	-	52,921.44	776.43

Pierce County - University Place
Revenue Price Out by Service Level and Line of Business
UNIV PLACE
December 2018 - November 2019

Service Code	Service Code Description	Tariff Rate Effective 3/1/2018	Tariff Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
COMMERCIAL RECYCLING					
ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	4.00	4.00	4	0
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	90.00	90.00	508	0
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	55.00	55.00	683	1
FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	55.00	55.00	1,370	2
FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1	110.00	110.00	1,533	1
FL006.0Y3W001BCMGL	6 YD 3X WK BUS CMGL 1	350.00	350.00	2,028	0
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	22.50	22.50	5	0
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	16.00	16.00	478	2
COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	892	
	TOTAL COMMERCIAL RECYCLING			7,499.78	8
Subtotal Commercial				278,916.45	
DROP BOX SERVICES					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	75.22	75.22	858	1
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	169.56	169.56	1,228	1
HAUL30-CP	COMPACTOR HAUL 30 YD	188.52	188.52	1,756	1
DEL20TEMP-RO	DELIVERY FEE 20 YD TEMP -	67.00	67.00	208	0
DEL40TEMP-RO	DELIVERY FEE 40 YD TEMP -	67.00	67.00	69	0
FINAL20TEMP-RO	FINAL PULL 20 YD TEMP - R	90.38	90.38	187	0
FINAL30TEMP-RO	FINAL PULL 30 YD TEMP - R	109.69	109.69	113	0
FINAL40TEMP-RO	FINAL PULL 40 YD TEMP - R	142.94	142.94	148	0
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	90.38	90.38	187	0
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	95.53	95.53	1,960	2
RENT20TEMP-RO	RENTAL FEE 20 YD TEMP - R	5.40	5.40	196	3
RENT30TEMP-RO	RENTAL FEE 30 YD TEMP - R	6.09	6.09	19	0
RENT40TEMP-RO	RENTAL FEE 40 YD TEMP - R	8.18	8.18	68	1
CLEAN30-RO	CLEANING FEE 30 YD - RO	135.30	135.30	140	0
DISCO-CP	COMPACTOR DISCONNECT FEE	10.50	10.50	168	1
MILE-RO	MILEAGE FEE - RO	2.98	2.98	9	0
	TOTAL DROP BOX HAULS/RENTAL			7,315.07	1.84
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	159.53	159.53	26,792	14
	TOTAL PASSTHROUGH DISPOSAL			26,791.75	
Subtotal Drop Box				34,106.82	
Service Charges					
RETCKC	RETURN CHECK CHARGE	21.50	21.50	22	
UNIV PLACE SURCHARGE	UNIVERSITY PLACE SURCHARGE			7,129	
Subtotal Service Charges				7,150.58	
Grand Total District Operations				501,750.07	

Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
December 2018 - November 2019

Service Code	Service Code Description	Rate Effective 3/1/2018	Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
COMMERCIAL RECYCLING					
FL002.0Y1M001BCMGL	2 YD 1X MO BUS CMGL 1	46.00	75.66	1,573	2
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	93.00	55.32	103,083	141
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	58.00	46.63	83,872	143
FL002.0Y1W001OCC	2 YD 1X WK OCC 1	-	-	768	-
FL002.0Y1W001SCMGL	2 YD 1X WK SCHL CMGL 1	85.50	50.86	4,566	7
FL002.0Y1W001SOCC	2 YD 1X WK SCHOOL OCC	52.00	36.73	7,279	15
FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1	133.00	79.11	13,059	13
FL002.0Y2W001BOCC	2 YD 2X WK BUS OCC 1	68.00	68.22	5,181	6
FL002.0Y2W001SCMGL	2 YD 2X WK SCHL CMGL 1	105.50	62.76	5,250	6
FL002.0Y2W001SOCC	2 YD 2X WK SCHOOL OCC	55.50	65.75	820	1
FL002.0Y3W001BCMGL	2 YD 3X WK BUS CMGL 1	-	251.45	3,490	1
FL002.0Y3W001SOCC	2 YD 3X WK SCHOOL OCC	-	125.73	866	1
FL002.0Y4W001BCMGL	2 YD 4X WK BUS CMGL 1	-	388.50	2,590	1
FL002.0Y4W001BOCC	2 YD 4X WK BUS OCC 1	-	114.32	2,438	1
FL004.0Y1W001CMGL	4 YD 1X WK BUS CMGL 1	94.04	98.74	26,663	23
FL004.0Y1W001SCMGL	4 YD 1X WK SCH CMGL 1	84.98	89.23	1,738	2
FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1	139.36	146.33	22,822	13
FL004.0Y3W001BCMGL	4 YD 3X WK BUS CMGL 1	235.10	246.86	3,012	1
FL004.0Y4W001BCMGL	4 YD 4X WK BUS CMGL 1	329.14	345.60	17,727	4
FL004.0Y5W001BCMGL	4 YD 5X WK BUS CMGL 1	423.18	444.34	17,259	3
FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	58.50	67.28	184,644	237
FL005.0Y1W001OCC	5 YD 1X WK OCC 1	117.00	105.00	1,314	1
FL005.0Y1W001SOCC	5 YD 1X WK SCHOOL OCC	52.50	42.34	15,381	29
FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1	68.50	89.64	85,990	86
FL005.0Y2W001OCC	5 YD 2X WK OCC 1	-	-	2,706	-
FL005.0Y2W001SOCC	5 YD 2X WK SCHOOL OCC	56.00	80.67	690	1
FL005.0Y3W001BOCC	5 YD 3X WK BUS OCC 1	113.50	131.00	18,777	12
FL005.0Y4W001BOCC	5 YD 4X WK BUS OCC 1	128.50	173.26	6,142	3
FL005.0Y5W001BOCC	5 YD 5X WK BUS OCC 1	168.50	214.24	225	0
FL006.0Y1W001BCMGL	6 YD 1X WK BUS COMINGLE 1	221.00	149.39	39,256	21
FL006.0Y1W001SCMGL	6 YD 1X WK SCHL CMGL 1	203.50	137.56	9,838	5
FL006.0Y2W001BCMGL	6 YD 2X WK BUS COMINGLE 1	283.50	191.63	34,006	14
FL006.0Y2W001SCMGL	6 YD 2X WK SCHL CMGL 1	163.20	171.36	1,122	1
FL006.0Y3W001BCMGL	6 YD 3X WK BUS CMGL 1	700.00	425.89	10,630	2
SL064.0G1M001BCMGLIN	64 GL MTHLY BUS CMGL IN	11.00	6.25	141	2
SL064.0G1W001BCMGLOUT	64 GL WKLY BUS CMGL OUT	18.50	10.51	237	2
SL064.0GEO001BCMGLOUT	64 GL EOW BUS CMGL OUT	13.50	7.67	287	3
SL096.0G1M001BCMGLIN	96 GL MTHLY BUS CMGL IN	13.50	8.04	164	2
SL096.0G1M001BCMGLOUT	96 GL MTHLY BUS CMGL OUT	12.00	7.14	531	6
SL096.0G1M001SCMGLOUT	96 GL MTHLY SCHL CMGL OUT	5.15	5.67	41	1
SL096.0G1W001BCMGLIN	96 GL WKLY BUS CMGL IN	25.50	26.78	659	2
SL096.0G1W001BCMGLOUT	96 GL WKLY BUS CMGL OUT	24.50	25.73	25,297	83
SL096.0G1W001RECC	96 GL 1X WK RECYCLE COMM	18.54	29.15	199	1
SL096.0G1W001SCMGLIN	96 GL WKLY SCHL CMGL IN	13.03	13.68	280	2
SL096.0G1W001SCMGLOUT	96 GL WKLY SCHL CMGL OUT	21.00	12.49	5,190	33
SL096.0GEO001BCMGLIN	96 GL EOW BUS CMGL IN	19.00	11.31	333	2
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	18.00	10.71	82,937	582
SL096.0GEO001SCMGLOUT	96 GL EOW SCHL CMGL OUT	15.50	9.64	62,070	488
COMDESKREC	COMM DESKSIDE RECYCLING	-	-	60	-

Pierce County Refuse
Commercial Recycling in UTC Areas
PIERCE UTC
December 2018 - November 2019

Service Code	Service Code Description	Rate Effective 3/1/2018	Rate Effective 3/1/2019	Revenue Dec 2018 - Nov 2019	Avg. Cust Dec 2018 - Nov 2019
CANCOUNTFD65-COMM	CAN COUNT FOOD 65 GL - CO		4.50	1,305	7
ACCESSREC-COMM	ACCESS FEE COMM RECY - CO	4.00	2.38	4,955	157
ROLL-REC	ROLL OUT CHARGE - RECYCLI	8.48	8.23	165	2
RTRNCART96REC-COMM	RETURN TRIP 96 GL REC - C	8.00	8.65	122	1
SP2BCMGL-COMM	SPECIAL P/U 2 YD BUS CMGL	25.00	27.05	285	1
SP2OCC-COMM	SPECIAL PICKUP 2 YD OCC -	55.00	-	27	-
SP2SCMGL-COMM	SPECIAL P/U 2 YD SCHL CMGL	23.00	24.89	121	0
SP4CMGL-COM	SPECIAL PU 4YD BUS CMGL	43.26	45.42	130	0
SP4SCMGL-COM	SPECIAL PU 4 YD SCH CMGL	41.20	43.26	41	0
SP5OCC-COMM	SPECIAL PICKUP 5 YD OCC -	55.00	-	1,321	0
SP6BCMGL-COMM	SPECIAL P/U 6 YD BUS CMGL	55.00	59.49	688	2
SP6SCMGL-COMM	SPECIAL P/U 6 YD SCHL CMGL	50.00	54.08	876	3
SPGRAD1REC-COMM	SPECIAL UNIT GRAD1 REC - COMM	15.00	16.23	495	5
SPGRAD2REC-COMM	SPECIAL UNIT GRAD2 REC - COMM	5.00	5.42	1,151	35
COMMODITY SURCHARGE	COMMODITY SURCHARGE	-	-	105,870	-
FL002.0Y1W001BCMGL	2 YD 1X WK BUS CMGL 1	93.00	55.32	15,743	44
FL002.0Y1W001BOCC	2 YD 1X WK BUS OCC 1	58.00	46.63	949	3
FL002.0Y2W001BCMGL	2 YD 2X WK BUS CMGL 1	133.00	136.99	2,601	3
FL004.0Y1W001CMGL	4 YD 1X WK BUS CMGL 1	94.04	98.74	1,034	2
FL004.0Y2W001CMGL	4 YD 2X WK BUS CMGL 1	139.36	146.33	4,143	5
FL005.0Y1W001BOCC	5 YD 1X WK BUS OCC 1	58.50	67.28	5,478	13
FL005.0Y2W001BOCC	5 YD 2X WK BUS OCC 1	68.50	89.64	9,878	18
FL006.0Y1W001BCMGL	6 YD 1X WK BUS COMINGLE 1	221.00	149.39	12,965	14
SL096.0GEO001BCMGLOUT	96 GL EOW BUS CMGL OUT	18.00	10.71	478	7
SP2BCMGL-COMM	SPECIAL P/U 2 YD BUS CMGL	25.00	25.76	52	0
TOTAL COMMERCIAL RECYCLING				1,084,077	1,976