

# **Attachment E**

**PACIFIC POWER & LIGHT COMPANY**  
**STATE OF WASHINGTON**  
**PROPOSED SCHEDULE 93 - DECOUPLING REVENUE ADJUSTMENT CALCULATION IMPACT**  
**ON REVENUES FROM ELECTRIC SALES TO ULTIMATE CONSUMERS**  
**12 MONTHS ENDED JUNE 2015**

Description (1)	Sch. No. (2)	Avg. Cust. (3)	MWH (4)	Present Base Revenues (\$000) (5)	Current		Proposed		Change	
					(\$000) (6)	% (7) (6)/(5)	(\$000) (8)	% (9) (8)/(5)	(\$000) (10)	% (11) (10)/(5)
<b>Residential</b>										
Residential Service	16/17/18	105,259	1,569,787	\$148,768	\$0	0.0%	(\$4,968)	-3.3%	(\$4,968)	-3.3%
<b>Total Residential</b>		105,259	1,569,787	\$148,768	\$0	0.0%	(\$4,968)	-3.3%	(\$4,968)	-3.3%
<b>Commercial &amp; Industrial</b>										
Small General Service	24	19,046	536,267	\$50,590	(\$1,025)	-2.0%	(\$1,797)	-3.6%	(\$771)	-1.5%
Partial Requirements Service	33	0	0	\$0	\$0	0.0%	\$0	0.0%	\$0	0.0%
Large General Service <1,000 kW	36	1,086	928,614	\$75,034	(\$1,654)	-2.2%	(\$4,509)	-6.0%	(\$2,855)	-3.8%
Agricultural Pumping Service	40	5,225	160,875	\$14,342	(\$509)	-3.5%	(\$631)	-4.4%	(\$122)	-0.9%
Partial Requirements Service => 1,000 kW	47	1	2,253	\$334	\$0	0.0%	\$0	0.0%	\$0	0.0%
Large General Service => 1,000 kW	48	65	413,291	\$30,127	\$0	0.0%	\$0	0.0%	\$0	0.0%
Large General Service => 30,000 kW	48	1	459,904	\$27,638	\$0	0.0%	\$0	0.0%	\$0	0.0%
Recreational Field Lighting	54	29	270	\$25	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Commercial &amp; Industrial</b>		25,453	2,501,472	\$198,091	(\$3,187)	-1.6%	(\$6,937)	-3.5%	(\$3,749)	-1.9%
<b>Public Street Lighting</b>										
Outdoor Area Lighting Service	15	2,461	3,286	\$489	\$0	0.0%	\$0	0.0%	\$0	0.0%
Street Lighting Service	51	177	3,933	\$800	\$0	0.0%	\$0	0.0%	\$0	0.0%
Street Lighting Service	52	1	212	\$38	\$0	0.0%	\$0	0.0%	\$0	0.0%
Street Lighting Service	53	7	4,657	\$339	\$0	0.0%	\$0	0.0%	\$0	0.0%
Street Lighting Service	57	35	1,754	\$229	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Public Street Lighting</b>		2,680	13,841	\$1,895	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total Sales to Standard Tariff Customers</b>		133,392	4,085,100	\$348,753	(\$3,187)	-0.9%	(\$11,904)	-3.4%	(\$8,717)	-2.5%
Total AGA				\$595						
<b>Total Sales to Ultimate Consumers</b>		133,392	4,085,100	\$349,348	(\$3,187)	-0.9%	(\$11,904)	-3.4%	(\$8,717)	-2.5%