

Mason County Garbage Company, Inc. G-88
Dump Fee Calc References

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights

Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34	1.06	
2 cans	51	37.19	
3 cans	77	47.81	Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		
6 cans	157		Annual 12
35 gallon cart	37		
45 gallon cart	48		
48 gallon cart	51		
Supercan 64	50		
Supercan 94	71		
Once a month	34		
Extras	34		

Com'l

Cans	29
1 yd container	175
1.5 yd container	250
2 yd container	324
3 yd container	473
4 yd container	613
6 yd container	840
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125

* not on meeks - calculated by staff

Kitsap	Per Ton	Per Pound
Current Rate	\$ 75.00	\$ 0.038
New Rate per ton	\$ 80.00	\$ 0.040
Increase/(Decrease)	\$ 5.00	\$ 0.002500

6.67%

Gross Up Factors

B&O tax	0.015000
WUTC fees	0.005100
Bad Debts	
Total	2.0100%
Factor	97.99%

	Kitsap	
Increase per ton	\$ 5.00	
Grossed Up Increase per ton	\$ 5.10	
Tons Collected	3,548	from 2018 tonnage data
Disposal Fee Revenue Increase/(Decrease)	\$ 18,105.53	

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 24,338.20
Collected Revenue Excess/(Deficiency)	\$ 6,232.68

Mason County Garbage Company, Inc. G-88
 Dump Fee Calculation - Kitsap County
 Effective 7-1-2019

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase/ (Decrease)	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased/(Decreased) Revenue	Revised Tariff Rate	Check
16A	Oversized Cart	100	1.00	12	34	408	325	\$ 0.81	\$ 0.83	\$ 0.07	\$ 4.19	\$ 4.26	\$ 4.26	-	\$ 5,110.93	\$ 5,110.93	\$ 4.26	-
21	1-35 gal Cart Wkly	687	4.33	35,724	37	1,328,486	1,058,437	\$ 2,646.09	\$ 2,700.37	\$ 0.33	\$ 16.83	\$ 17.16	\$ 17.16	\$ 138,746.52	\$ 141,446.89	\$ 2,700.37	\$ 17.16	-
21	1-48 gal Cart Wkly	336	4.33	17,484	51	891,660	710,407	\$ 1,776.02	\$ 1,812.45	\$ 0.45	\$ 21.03	\$ 21.48	\$ 21.48	\$ 84,848.94	\$ 86,661.39	\$ 1,812.45	\$ 21.48	-
21	1-64 gal Cart Wkly	330	4.33	17,186	50	861,585	686,446	\$ 1,716.11	\$ 1,751.32	\$ 0.44	\$ 25.10	\$ 25.54	\$ 25.54	\$ 99,545.82	\$ 101,297.14	\$ 1,751.32	\$ 25.54	-
21	1-96 gal Cart Wkly	163	4.33	8,495	71	603,313	480,674	\$ 1,201.69	\$ 1,226.34	\$ 0.63	\$ 31.67	\$ 32.30	\$ 32.30	\$ 62,083.26	\$ 63,309.60	\$ 1,226.34	\$ 32.30	-
21	1-35 gal Cart EOW	333	2.17	8,650	37	321,681	256,291	\$ 640.73	\$ 653.87	\$ 0.16	\$ 10.11	\$ 10.27	\$ 10.27	\$ 40,363.38	\$ 41,017.25	\$ 653.87	\$ 10.27	-
21	1-48 gal Cart EOW	87	2.17	2,253	51	114,898	91,542	\$ 228.86	\$ 233.55	\$ 0.22	\$ 13.32	\$ 13.54	\$ 13.54	\$ 13,850.16	\$ 14,083.71	\$ 233.55	\$ 13.54	-
21	1-64 gal Cart EOW	116	2.17	3,024	50	151,593	120,778	\$ 301.94	\$ 308.14	\$ 0.22	\$ 15.83	\$ 16.05	\$ 16.05	\$ 22,092.30	\$ 22,400.44	\$ 308.14	\$ 16.05	-
21	1-96 gal Cart EOW	67	2.17	1,732	71	122,984	97,984	\$ 244.96	\$ 249.99	\$ 0.31	\$ 19.72	\$ 20.03	\$ 20.03	\$ 15,760.44	\$ 16,010.43	\$ 249.99	\$ 20.03	-
21	1-35 gal Cart Monthly	43	1.00	516	37	19,189	15,288	\$ 38.22	\$ 39.00	\$ 0.08	\$ 6.10	\$ 6.18	\$ 6.18	\$ 3,147.60	\$ 3,186.60	\$ 39.00	\$ 6.18	-
21	1-48 gal Cart Monthly	4	1.00	12	51	612	488	\$ 1.22	\$ 1.24	\$ 0.10	\$ 7.64	\$ 7.74	\$ 7.74	\$ 366.72	\$ 371.70	\$ 4.98	\$ 7.74	-
21	1-64 gal Cart Monthly	7	1.00	84	50	4,211	3,355	\$ 8.39	\$ 8.56	\$ 0.10	\$ 8.98	\$ 9.08	\$ 9.08	\$ 754.32	\$ 762.88	\$ 8.56	\$ 9.08	-
21	1-96 gal Cart Monthly	5	1.00	60	71	4,261	3,395	\$ 8.49	\$ 8.66	\$ 0.14	\$ 10.98	\$ 11.12	\$ 11.12	\$ 658.80	\$ 667.46	\$ 8.66	\$ 11.12	-
22	1-35 gal Cart On Call Svc	42	1.00	504	37	18,743	14,933	\$ 37.33	\$ 38.10	\$ 0.08	\$ 6.10	\$ 6.18	\$ 6.18	\$ 3,074.40	\$ 3,112.50	\$ 38.10	\$ 6.18	-
22	1-48 gal Cart On Call Svc	3	1.00	36	51	1,836	1,463	\$ 3.66	\$ 3.73	\$ 0.10	\$ 7.64	\$ 7.74	\$ 7.74	\$ 275.04	\$ 278.77	\$ 3.73	\$ 7.74	-
22	1-64 gal Cart On Call Svc	3	1.00	12	50	602	479	\$ 1.20	\$ 1.22	\$ 0.10	\$ 8.98	\$ 9.08	\$ 9.08	\$ 107.76	\$ 108.98	\$ 1.22	\$ 9.08	-
22	1-96 gal Cart On Call Svc	11	1.00	12	71	852	679	\$ 1.70	\$ 1.73	\$ 0.14	\$ 10.98	\$ 11.12	\$ 11.12	\$ 131.76	\$ 133.49	\$ 1.73	\$ 11.12	-
22	Extra Cart, Bag, Box etc	197	1.00	2,364	34	80,376	64,038	\$ 160.09	\$ 163.38	\$ 0.07	\$ 4.19	\$ 4.26	\$ 4.26	\$ 9,905.16	\$ 10,068.54	\$ 163.38	\$ 4.26	-
22	Extra Pickup	39	1.00	462	34	15,710	12,517	\$ 31.29	\$ 31.93	\$ 0.07	\$ 4.73	\$ 4.80	\$ 4.80	\$ 2,185.60	\$ 2,217.53	\$ 31.93	\$ 4.80	-
Total		2,573		98,621		4,543,000	3,619,519							\$ 497,897.98	\$ 512,246.22	\$ 14,348.24		
28A	Loose	3	1.00	12	125	1,500	1,195	\$ 2.99	\$ 3.05	\$ 0.25	\$ 25.55	\$ 25.80	\$ 25.80	-	\$ 309.65	\$ 309.65	\$ 25.80	-
35A	1 Yard Wkly	1	4.33	52	175	9,100	7,250	\$ 18.13	\$ 18.50	\$ 0.36	\$ 15.62	\$ 15.98	\$ 15.98	-	\$ 830.74	\$ 830.74	\$ 15.98	-
35A	1.5 Yard Wkly	41	4.33	2,122	250	530,400	422,583	\$ 1,056.46	\$ 1,078.13	\$ 0.51	\$ 16.94	\$ 17.45	\$ 17.45	\$ 35,939.90	\$ 37,018.03	\$ 1,078.13	\$ 17.45	-
35A	2 Yard Wkly	168	4.33	8,741	324	2,832,048	2,256,362	\$ 5,640.90	\$ 5,756.61	\$ 0.66	\$ 22.18	\$ 22.84	\$ 22.84	\$ 193,872.92	\$ 199,629.53	\$ 5,756.61	\$ 22.84	-
35A	1 Yard EOW	6	2.17	156	175	27,300	21,751	\$ 54.38	\$ 55.49	\$ 0.36	\$ 15.62	\$ 15.98	\$ 15.98	\$ 2,436.72	\$ 2,492.21	\$ 55.49	\$ 15.98	-
35A	1.5 Yard EOW	69	2.17	1,781	250	445,250	354,742	\$ 886.85	\$ 905.05	\$ 0.51	\$ 16.94	\$ 17.45	\$ 17.45	\$ 30,170.14	\$ 31,075.19	\$ 905.05	\$ 17.45	-
35A	2 Yard EOW	59	2.17	1,525	324	494,209	393,748	\$ 984.37	\$ 1,004.56	\$ 0.66	\$ 22.18	\$ 22.84	\$ 22.84	\$ 33,831.93	\$ 34,836.50	\$ 1,004.56	\$ 22.84	-
35A	Extra Yardage	112	1.00	12	125	1,500	1,195	\$ 2.99	\$ 3.05	\$ 0.25	\$ 14.55	\$ 14.80	\$ 14.80	\$ 174.60	\$ 177.65	\$ 3.05	\$ 14.80	-
36A	Extra Cart	66	1.00	792	29	22,968	18,299	\$ 45.75	\$ 46.69	\$ 0.06	\$ 4.44	\$ 4.50	\$ 4.50	\$ 3,516.48	\$ 3,563.17	\$ 46.69	\$ 4.50	-
Total		524		15,193		4,364,275	3,477,124							\$ 299,942.70	\$ 309,932.66	\$ 9,989.96		
Totals		3,096		113,814		8,907,275	7,096,643							\$ 797,840.68	\$ 822,178.88	\$ 24,338.20		

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase/ (Decrease)	Gross Up	Tariff Rate Increase	Company Current Tariff	Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased/(Decreased) Revenue	Revised Tariff Rate	Check	
No Current Customers														Residential	\$	14,348.24	2.88%		
														Commercial	\$	9,989.96	3.33%		
3	28A	Drum	1.00	12	50	602	479	\$ 1.20	\$ 1.22	\$ 0.10	\$ 14.09	\$ 14.19	\$ 14.19	-	Pass Thru Tons		1,021 from TG-121791 (Most rec)	-	
	28A	Litter	1.00	12	50	602	479	\$ 1.20	\$ 1.22	\$ 0.10	\$ 4.44	\$ 4.54	\$ 4.54	-				-	
	28A	Litter, Min	4.33	52	50	2,607	2,077	\$ 5.19	\$ 5.30	\$ 0.44	\$ 19.22	\$ 19.66	\$ 19.67	(0.00)	Pass Thru Incr	\$	5,105	6.67%	-
	28A	Bulky	1.00	12	125	1,500	1,195	\$ 2.99	\$ 3.05	\$ 0.25	\$ 25.55	\$ 25.80	\$ 25.80	-				-	
	28A	Additional yard	1.00	12	125	1,500	1,195	\$ 2.99	\$ 3.05	\$ 0.25	\$ 25.55	\$ 25.80	\$ 25.80	-				-	
	28A	Minimum	4.33	52	125	6,500	5,179	\$ 12.95	\$ 13.21	\$ 1.10	\$ 30.73	\$ 31.83	\$ 31.83	-				-	
	36A	35-gal cart	1.00	12	37	446	356	\$ 0.89	\$ 0.91	\$ 0.08	\$ 4.42	\$ 4.50	\$ 4.50	-				-	
	36A	48-gal cart	1.00	12	51	612	488	\$ 1.22	\$ 1.24	\$ 0.10	\$ 5.06	\$ 5.16	\$ 5.16	-				-	
	36A	64-gal cart	1.00	12	50	602	479	\$ 1.20	\$ 1.22	\$ 0.10	\$ 6.02	\$ 6.12	\$ 6.12	-				-	
	36A	96-gal cart	1.00	12	71	852	679	\$ 1.70	\$ 1.73	\$ 0.14	\$ 7.58	\$ 7.72	\$ 7.72	-				-	
	36A	35-gal cart Special PU	1.00	12	37	446	356	\$ 0.89	\$ 0.91	\$ 0.08	\$ 14.53	\$ 14.61	\$ 14.61	-				-	
	36A	48-gal cart Special PU	1.00	12	51	612	488	\$ 1.22	\$ 1.24	\$ 0.10	\$ 15.18	\$ 15.28	\$ 15.28	-				-	
	36A	64-gal cart Special PU	1.00	12	50	602	479	\$ 1.20	\$ 1.22	\$ 0.10	\$ 16.14	\$ 16.24	\$ 16.24	-				-	
	36A	96-gal cart Special PU	1.00	12	71	852	679	\$ 1.70	\$ 1.73	\$ 0.14	\$ 17.69	\$ 17.83	\$ 17.83	-				-	
	36A	Note 2 - Each Addn'l Unit	1.00	12	29	348	277	\$ 0.69	\$ 0.71	\$ 0.06	\$ 4.44	\$ 4.50	\$ 4.50	-				-	
	36A	Note 3 - Monthly Min.	-	4.33	52	29	1,508	1,201	\$ 3.00	\$ 3.07	\$ 0.26	\$ 17.66	\$ 17.92	\$ 17.92	-				-
	36A	Note 4 - Grouped Cans	1.00	12	29	348	277	\$ 0.69	\$ 0.71	\$ 0.06	\$ 3.75	\$ 3.81	\$ 3.81	-				-	
	36A	Note 4 - Non-Grouped Cans	1.00	12	29	348	277	\$ 0.69	\$ 0.71	\$ 0.06	\$ 4.07	\$ 4.13	\$ 4.13	-				-	
	36A	Note 5 - 35 Gal Mo. Min	-	4.33	52	37	1,934	1,541	\$ 3.85	\$ 3.93	\$ 0.33	\$ 19.15	\$ 19.48	\$ 19.48	-				-
	36A	Note 5 - 48 Gal Mo. Min	-	4.33	52	51	2,652	2,113	\$ 5.28	\$ 5.39	\$ 0.45	\$ 21.92	\$ 22.37	\$ 22.37	-				-
36A	Note 5 - 64 Gal Mo. Min	-	4.33	52	50	2,607	2,077	\$ 5.19	\$ 5.30	\$ 0.44	\$ 26.05	\$ 26.49	\$ 26.49	-				-	
36A	Note 5 - 96 Gal Mo. Min	-	4.33	52	71	3,693	2,942	\$ 7.36	\$ 7.51	\$ 0.63	\$ 32.84	\$ 33.47	\$ 33.47	-				-	

Adjustment Factor Calculation	
Total Tonnage	3,548.32
Total Pounds	7,096,643
Total Pick Ups	113,814
Adjustment factor	79.67%

Kitsap Disposal Increase

Residential Service	Current Tariff Rate	Proposed Increase	Proposed Rate Effective 7/1/2019
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Residential Cans:

Item 55, page 16A			Kitsap
Over-weight carts	4.19	0.07	4.26

Item 100, pg 21A			Kitsap
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Automated Service:

35-gallon tote	16.83	0.33	17.16
48-gallon tote	21.03	0.45	21.48
64-gallon tote	25.10	0.44	25.54
96-gallon tote	31.67	0.63	32.30
35-gal tote every-other-week	10.11	0.16	10.27
48-gal tote every-other-week	13.32	0.22	13.54
64-gal tote every-other-week	15.83	0.22	16.05
96-gal tote every-other-week	19.72	0.31	20.03
35-gal tote once-per-month	6.10	0.08	6.18
48-gal tote once-per-month	7.64	0.10	7.74
64-gal tote once-per-month	8.98	0.10	9.08
96-gal tote once-per-month	10.98	0.14	11.12

Residential Service	Current Tariff Rate	Proposed Increase	Proposed Rate Effective 7/1/2019	
Item 100, pg 22A				Kitsap
Occasional extra unit (All Sizes)	4.19	0.07	4.26	
32 gal cart on call	4.73	0.07	4.80	<i>Removed</i>
35-gal tote on call	6.10	0.08	6.18	
48-gal tote on call	7.64	0.10	7.74	
64-gal tote on call	8.98	0.10	9.08	
96-gal tote on call	10.98	0.14	11.12	
Item 120, pg 28A				Kitsap
Drum	14.09	0.10	14.19	<i>Removed</i>
Special PU	19.25	0.10	19.35	<i>Removed</i>
Item 130, pg 28A				Kitsap
Litter Toter, per pu	4.44	0.10	4.54	<i>Removed</i>
Litter Toter, per month (Min.)	19.22	0.45	19.67	<i>Removed</i>
Item 150, pg 28A				Kitsap
Bulky	25.55	0.25	25.80	
Loose	25.55	0.25	25.80	
Additional yard	25.55	0.25	25.80	
Minimum	30.73	1.10	31.83	
Item 207, pg 32A				Kitsap
All container per yard	14.55	0.25	14.80	
All Drop boxes per yard	14.55	0.25	14.80	
Item 230, pg 34				Kitsap
Olympic View Transfer Station	75.00	5.00	80.00	
Min. Fee	22.00	-	22.00	
Tires - Passenger Vehicle	7.00	-	7.00	
Tires - Commercial Truck	9.00	-	9.00	
Appliances	20.00	-	20.00	
Yard Waste	69.05	2.08	71.13	
Bulky Wate	107.42	3.22	110.64	
Processed Wood	42.75	1.28	44.03	
Dredge Soils	43.11	1.29	44.40	

Residential Service	Current Tariff Rate	Proposed Increase	Proposed Rate Effective 7/1/2019
Commercial Service			

Item 240, pg 35A	Kitsap		
1 yard	15.62	0.36	15.98
1.5 yard	16.94	0.51	17.45
2 yard	22.18	0.66	22.84
Note 4 (extras)	14.55	0.25	14.80

Item 245, pg 36A	Kitsap		
35-gal cart	4.42	0.08	4.50
48-gal cart	5.06	0.10	5.16
64-gal cart	6.02	0.10	6.12
96-gal cart	7.58	0.14	7.72

Special PU			
35-gal cart	14.53	0.08	14.61
48-gal cart	15.18	0.10	15.28
64-gal cart	16.14	0.10	16.24
96-gal cart	17.69	0.14	17.83
Note 2 (Addn'l unit/bag)	4.44	0.06	4.50
Note 3 (Monthly Min.)	17.66	0.26	17.92
Note 4 (extra receptacles)	3.75	0.06	3.81
Note 4 (receptacles not placed toget	4.07	0.06	4.13
Note 5 (Automated Carts Monthly Min.)			
35-gal cart	19.15	0.33	19.48
48-gal cart	21.92	0.45	22.37
64-gal cart	26.05	0.44	26.49
96-gal cart	32.84	0.63	33.47

Mason County
Mason Co. Regulated - Price Out
January 1, 2018 - December 31, 2018

KITSAP CO -REGULATED

Service Code	Service Code Description	Tariff Rate 1/1/2018	Tariff Rate 7/1/2018	Dec-18 Customers
<u>RESIDENTIAL SERVICES</u>				
<u>RESIDENTIAL GARBAGE</u>				
20RW1	1-20 GAL CAN WEEKLY SVC	12.32	12.46	-
32RW1	1-32 GAL CAN-WEEKLY SVC	14.50	14.73	1
32RW2	2-32 GAL CANS-WEEKLY SVC	21.34	21.69	-
32RW3	3-32 GAL CANS-WEEKLY SVC	28.36	28.89	-
32RW4	4-32 GAL CANS-WEEKLY SVC	36.13	36.79	-
35RW1	1-35 GAL CART WEEKLY SVC	16.58	16.83	687
45RW1	1-45 GAL CAN-WEEKLY SVC	19.03	19.36	2
48RW1	1-48 GAL WEEKLY	20.68	21.03	336
64RW1	1-64 GAL CART WEEKLY SVC	24.76	25.10	330
96RW1	1-96 GAL CART WEEKLY SVC	31.18	31.67	163
32RW5	#N/A	43.14	43.94	-
32RW6	6-32 GAL CANS-WEEKLY SVC	49.90	50.97	-
32RE1	1-32 GAL CAN-EOW SVC	8.38	8.50	-
32RE2	2-32 GAL CAN-EOW SVC	13.37	13.54	-
35RE1	1-35 GAL CART EOW SVC	9.98	10.11	333
48RE1	1-48 GAL EOW	13.15	13.32	87
64RE1	1-64 GAL EOW	15.66	15.83	116
96RE1	1-96 GAL EOW	19.48	19.72	67
32RM1	1-32 GAL CAN-MONTHLY SVC	4.68	4.73	-
35RM1	1-35 GAL CART MONTHLY SVC	6.04	6.10	43
48RM1	1-48 GAL MONTHLY	7.56	7.64	4
64RM1	1-64 GAL MONTHLY	8.90	8.98	7
96RM1	1-96 GAL MONTHLY	10.87	10.98	5
32ROCPU	1-32 GAL CAN-ON CALL SVC	4.68	4.73	-
35ROCC1	1-35 GAL ON CALL PICKUP	6.04	6.10	42
48ROCC1	1-48 GAL ON CALL PICKUP	7.56	7.64	3
64ROCC1	1-64 GAL ON CALL PICKUP	8.90	8.98	3
96ROCC1	1-96 GAL ON CALL PICKUP	10.87	10.98	11
EXPUR	EXTRA PICKUP	4.14	4.19	39
EXTRAR	EXTRA CAN/BAGS	4.14	4.19	197
	TOTAL RESIDENTIAL GARBAGE			-
<u>COMMERCIAL SERVICES</u>				
<u>COMMERCIAL GARBAGE</u>				
R1.5YDEK	1.5 YD 1X EOW	35.86	36.76	69
R1.5YDWK	1.5 YD 1X WEEKLY	71.72	73.35	41
R1YDEK	1 YD 1X EOW	33.24	33.90	6
R1YDWK	1 YD 1X WEEKLY	66.47	67.63	1
R2YDEK	2 YD 1X EOW	46.95	48.13	59
R2YDWK	2 YD 1X WEEKLY	93.90	96.04	168
COMCAN	COMMERCIAL CAN EXTRA	4.39	4.44	66
CEXYD	CMML EXTRA YARDAGE	14.35	14.55	112
	TOTAL COMMERCIAL GARBAGE			-

Mason County Garbage, Inc
May 15, 2019
Kitsap County Tons by Month

Note: The route tons and roll off tons in columns B and C were provided by the district along with the Cost/Ton. We compared this to the invoices for each month noting only immaterial differences in expense. We will use the Route Tons below in our dump fee calculation. This is due to the significant change in tons since the general filing for Mason, due to the district now being fully carted.

Month	Route Tons	RO Tons	Total Tons	Cost/Ton	Expense	Per Invoice		Tons	Expense	
January	309.35	75.91	385.26	\$ 71.00	\$ 27,353.11	385.26	\$ 27,353.09	\$ 71.00		
February	256.16	79.37	335.53	\$ 71.00	\$ 23,822.77	335.53	\$ 23,822.76	\$ 71.00		
March	277.67	85.52	363.19	\$ 71.00	\$ 25,786.53	363.24	\$ 25,803.01	\$ 71.04		
April	321.56	93.99	415.55	\$ 71.00	\$ 29,503.94	415.55	\$ 29,503.92	\$ 71.00		
May	271.76	91.98	363.74	\$ 71.00	\$ 25,825.68	363.74	\$ 25,825.67	\$ 71.00		
June	274.15	91.23	365.38	\$ 71.00	\$ 25,941.98	365.38	\$ 25,941.97	\$ 71.00		
July	348.29	121.58	469.87	\$ 75.00	\$ 35,240.14	469.87	\$ 35,240.14	\$ 75.00		
August	289.08	127.78	416.86	\$ 75.00	\$ 31,264.13	416.86	\$ 31,264.13	\$ 75.00		
September	271.69	93.68	365.37	\$ 75.00	\$ 27,402.75	365.37	\$ 27,402.75	\$ 75.00		
October	320.57	127.99	448.56	\$ 75.00	\$ 33,642.00	448.56	\$ 33,661.47	\$ 75.04		
November	283.54	99.04	382.58	\$ 75.00	\$ 28,693.50	382.58	\$ 28,733.50	\$ 75.10		
December	324.51	94.35	418.86	\$ 75.00	\$ 31,414.50	418.86	\$ 31,414.50	\$ 75.00		
	<u>3,548.32</u>	<u>1,182.42</u>	<u>4,730.74</u>							
					<u>345,891.02</u>					