



February 26, 2019

Washington Utilities and Transportation Commission
ATTN: Mr. Mark L. Johnson, Executive Director and Secretary
1300 S. Evergreen Park Drive SW
P.O. Box 47250
Olympia, WA 98504-7250

Received
Records Management
02/26/19 13:14
State Of WASH.
UTIL. AND TRANSP.
COMMISSION

Re: Revisions to Tariff/ Capital Surcharge request

Dear Mr. Johnson,

We are requesting a capital surcharge for the customers in the Silver Lake Water system ID#79245N in order to support the installation of a new treatment plant. This treatment plant will help eliminate the water quality issues the system is facing in the form of excess manganese and iron causing discoloration of the water which generates complaints from customers and the need to flush the entire system each month.

This initial surcharge will cover the costs already incurred in the evaluation of the system and pilot tests and the estimate for the water treatment system, excluding installation. We are asking for an initial surcharge of \$4.52 per month to cover the initial costs. This amount is indicative of the actual costs to date and the estimate for the water treatment system, however it is not all the costs. We anticipate filing for an additional or modification to the surcharge or lump sum payment once the installation is complete and final costs are known. This initial surcharge will only help recover some of the costs already paid by our company to advance the treatment evaluation. The overall project will have a negative impact on the company's total regulated revenue.

Monthly surcharge	Current	Proposed
2019 Treatment Surcharge	NA	\$4.52

We will also provide an option that will allow customers to pay the surcharge in full by a lump sum payment of \$212.59 per customer.

Once the costs of the treatment plant is recovered the monthly surcharge will be stopped.

In this filing is the Customer Letter, the revised Tariff pages and the backup documentation outlining these initial costs to justify the monthly surcharge.

Sincerely,

Carol Rofkar & Kelly Wynn,
Owners, Northwest Water Services, LLC