

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
8/31/2018

ELECTRIC

(A)	(B)	(C)	(D)	(E)	(F)	(G)
(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)

Customers	Month Ended						
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
1 Residential	1,011,180	1,010,258	922	0.1%	998,449	12,731	1.3%
2 Commercial	129,233	129,619	(386)	(0.3%)	127,304	1,929	1.5%
3 Industrial	3,360	3,346	14	0.4%	3,393	(33)	(1.0%)
4 Outdoor Lighting	7,020	7,099	(79)	(1.1%)	6,762	258	3.8%
5 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
6 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
7 Total Number of Customers	1,150,817	1,150,346	471	0.0%	1,135,932	14,885	1.3%

Customers	Year-To-Date						
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
12 Residential	1,008,152	1,007,819	333	0.0%	996,133	12,019	1.2%
13 Commercial	128,606	128,726	(120)	(0.1%)	126,442	2,164	1.7%
14 Industrial	3,368	3,355	13	0.4%	3,407	(39)	(1.1%)
15 Outdoor Lighting	6,941	7,036	(95)	(1.4%)	6,675	266	4.0%
16 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
17 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
18 Total Number of Customers	1,147,091	1,146,960	131	0.0%	1,132,681	14,410	1.3%

Customers	Twelve Months Ended						
	Actual	Budget	Variance from Budget		Prior Year	Variance from Prior Year	
			Amount	%		Amount	%
23 Residential	1,006,091	1,004,322	1,769	0.2%	994,206	11,885	1.2%
24 Commercial	128,272	128,432	(160)	(0.1%)	126,242	2,030	1.6%
25 Industrial	3,372	3,361	11	0.3%	3,413	(41)	(1.2%)
26 Outdoor Lighting	6,892	6,726	166	2.5%	6,623	269	4.1%
27 Electric Sales for Resale	8	8	-	0.0%	8	-	0.0%
28 Transportation - Electric	16	16	-	0.0%	16	-	0.0%
29 Total Number of Customers	1,144,651	1,142,865	1,786	0.2%	1,130,508	14,143	1.3%

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GAS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	772,033	769,893	2,140	0.3%	760,656	11,377	1.5%
2 Commercial - Firm	55,572	56,315	(743)	(1.3%)	55,229	343	0.6%
3 Commercial Interruptible	382	249	133	53.4%	387	(5)	(1.3%)
4 Industrial - Firm	2,295	2,303	(8)	(0.3%)	2,311	(16)	(0.7%)
5 Industrial Interruptible	10	11	(1)	(9.1%)	10	-	0.00%
6 Gas Transportation	236	239	(3)	(1.3%)	226	10	4.4%
7 Total Number of Customers	830,528	829,010	1,518	0.2%	818,819	11,709	1.4%
8							
Year-To-Date							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
10 Residential	770,396	769,293	1,103	0.1%	759,257	11,139	1.5%
11 Commercial - Firm	55,683	56,261	(578)	(1.0%)	55,361	322	0.6%
12 Commercial Interruptible	385	252	133	52.8%	389	(4)	(1.0%)
13 Industrial - Firm	2,313	2,320	(7)	(0.3%)	2,338	(25)	(1.1%)
14 Industrial Interruptible	10	11	(1)	(9.1%)	11	(1)	(9.1%)
15 Gas Transportation	233	236	(3)	(1.3%)	226	7	3.1%
16 Total Number of Customers	829,020	828,373	647	0.1%	817,582	11,438	1.4%
17							
Twelve Months Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
20 Residential	768,436	766,512	1,924	0.3%	757,476	10,960	1.4%
21 Commercial - Firm	55,586	56,087	(501)	(0.9%)	55,264	322	0.6%
22 Commercial Interruptible	385	257	128	49.8%	390	(5)	(1.3%)
23 Industrial - Firm	2,314	2,322	(8)	(0.3%)	2,343	(29)	(1.2%)
24 Industrial Interruptible	10	13	(3)	(23.1%)	11	(1)	(9.1%)
25 Gas Transportation	231	229	2	0.9%	227	4	1.8%
26 Total Number of Customers	826,962	825,420	1,542	0.2%	815,711	11,251	1.4%
27							