

**Pullman Disposal Services**  
**Pullman Disposal Services Residential Curbside**  
For the twelve months July 2017 - June 2018

| MO/YR  | CUSTOMERS | POUNDS    | TONS    | DOLLARS<br>PER TON | DOLLARS       |
|--------|-----------|-----------|---------|--------------------|---------------|
| Jul 17 | 0         | 313,540   | 156.77  | -\$43.47           | -\$6,815.16   |
| Aug 17 | 0         | 385,240   | 192.62  | -\$30.32           | -\$5,841.00   |
| Sep 17 | 0         | 351,380   | 175.69  | -\$30.00           | -\$5,270.70   |
| Oct 17 | 0         | 395,840   | 197.92  | -\$27.25           | -\$5,393.40   |
| Nov 17 | 0         | 374,960   | 187.48  | -\$43.64           | -\$8,181.12   |
| Dec 17 | 0         | 352,160   | 176.08  | -\$48.64           | -\$8,564.51   |
| Jan 18 | 0         | 371,220   | 185.61  | -\$46.76           | -\$8,680.03   |
| Feb 18 | 0         | 295,560   | 147.78  | -\$30.00           | -\$4,433.40   |
| Mar 18 | 0         | 324,200   | 162.10  | -\$29.18           | -\$4,730.70   |
| Apr 18 | 0         | 316,400   | 158.20  | -\$137.73          | -\$21,788.54  |
| May 18 | 0         | 347,220   | 173.61  | -\$29.16           | -\$5,062.80   |
| Jun 18 | 0         | 258,600   | 129.30  | -\$202.17          | -\$26,140.36  |
| Jul 18 | 0         | 241,680   | 120.84  | -\$97.80           | -\$11,818.63  |
| Totals | 0         | 4,328,000 | 2043.16 |                    | -\$122,720.35 |

2018 totals -\$73,974.43

We do not know the breakdown between the residential and multi-family, reporting all tons here.





**Pullman Disposal Services**  
**Pullman Disposal Services Multi-Family**  
For the twelve months July 2017 - June 2018

| Type        | Customers | Amount | Divided by 95<br>gal rate to get<br>equivalent to 95<br>gallon | Container<br>Equivalents |
|-------------|-----------|--------|----------------------------------------------------------------|--------------------------|
| Residential | 5,133     | 5.31   | 1.00                                                           | 5,133                    |
| MF          |           |        |                                                                |                          |
| 1yd         | 94        | 7.92   | 1.49                                                           | 140                      |
| 1.5 yd      | 11        | 10.91  | 2.05                                                           | 23                       |
| 2yd         | 82        | 14.03  | 2.64                                                           | 217                      |
| 3yd         | 44        | 19.36  | 3.65                                                           | 160                      |
| 4yd         | 55        | 24.90  | 4.69                                                           | 258                      |
| 6yd         | 135       | 35.07  | 6.61                                                           | 892                      |
| 8yd         | 106       | 45.90  | 8.64                                                           | 916                      |
| Totals      | 527       | 158    | 29.77                                                          | 7,739                    |
| 2018 totals |           |        |                                                                | 7,739                    |

Charge

Proposed

-\$1.59

-\$2.38

-\$3.27

-\$4.21

-\$5.81

-\$7.47

-\$10.52

-\$13.77