

First Revision of Sheet No. 1
Canceling
Original Sheet No. 1
WN U-2

For Commission's Receipt Stamp

Washington Water Service Company

Unified Business Identifier (UBI) Number 601964120
www.wawater.com

NAMING RATES FOR

Water Service

At

Clallam, Jefferson, King, Kitsap, Mason, Pierce, San Juan, and Thurston Counties

Washington

And

CONTAINING RULES AND REGULATIONS

GOVERNING SERVICE

Issued July 2, 2018 **Effective** August 1, 2018

Issued by Washington Water Service Company

By Paul Townsley **Title** Vice President of Rates and Regulatory Matters

Address 6800 Meridian Rd. S.E. Olympia, WA 98513

Telephone Number (253) 851-4060 **Fax Number** (253) 851-0425

First Revision of Sheet No. 20
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Washington Water Service Company

For Commission's Receipt Stamp

SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
71ST AVE	PIERCE	NW	52976B
90TH ST CT	PIERCE	NW	64144N
ADCOCK (TALMO)	KITSAP	NW	03658C
ALLYN SHOPPING CENTER	MASON	NW	01695Q
ALPINE HILLS	THURSTON	SW	01826P
ALPINEWOOD	KITSAP	NW	018404
AMANDA	KITSAP	NW	010276
ANDREWS FIRST	THURSTON	SW	172419
ASPINWALL ESTATES	THURSTON	SW	01463N
BAR B ESTATES MANOR	MASON	NW	22751W
BELFAIR ACRE TRACT #1	MASON	NW	367917
BELFAIR ACRE TRACT #2	MASON	NW	36802J
BELVILL	PIERCE	NW	04896P
BELWOOD. PARK	THURSTON	SW	056404
BISCAY VILLA	THURSTON	SW	071646
BKS	KITSAP	NW	03581D
BLACK LAKE ESTATES	THURSTON	SW	26071R
BLATTE	KITSAP	NW	029534
BLISS COCHRAN LARSON WEST	PIERCE	NW	52801U
BODE	KITSAP	NW	AA316G
BOQUIST WRIGHT	KITSAP	NW	05481D
BUCHOLZ	PIERCE	NW	AA594G
BUCKLIN WS	KITSAP	NW	66936L
BURNHAM (SCL#3)	PIERCE	NW	81357L
BUTTERFIELD #2	PIERCE	NW	01016D

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First Revision of Sheet No. 22
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Washington Water Service Company

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SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
DELPHI DAUBEL	THURSTON	SW	18650L
DELTA LONG LAKE	KITSAP	NW	10340E
DULLUM	KITSAP	NW	02845R
EAGLE ESTATES	THURSTON	SW	02348N
EVERGREEN SHORES	THURSTON	SW	24163J
FOREST PARK	THURSTON	SW	07167Q
FOSS ROAD	KITSAP	NW	63918X
FOUR CORNERS	PIERCE	NW	152961
FOXHALL	THURSTON	SW	109911
FRAGARIA WOODS #1	KITSAP	NW	04613U
FRAGARIA WOODS #2	KITSAP	NW	04614B
FREDDIE LANE	KITSAP	NW	39944X
GLENWOOD FARMS 1 EAST	KITSAP	NW	362419
GLENWOOD FARMS 2 WEST	KITSAP	NW	362332
GLENWOOD STATION	KITSAP	NW	00561P
GLENWOOD TALLMAN	KITSAP	NW	AD392P
GOLDEN MEADOW	PIERCE	SW	AA608G
GREENWOOD	KITSAP	NW	01625X
GRENVILLE/SCHMITZ	KITSAP	NW	05086F
HARBOR HEIGHTS	KITSAP	NW	31001N
HENDERSON BOULEVARD	THURSTON	SW	08359U
HERITAGE ROW	THURSTON	SW	018868
HIDE A WAY HEIGHTS	KITSAP	NW	086766
HINTZVILLE ACRES	KITSAP	NW	10440K
HOLIDAY RANCHETTES	THURSTON	SW	33677F

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SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
HOLLY TIDES	PIERCE	NW	33695Y
HOMESTEAD ACRES	KITSAP	NW	33969M
HOPKINS #1	PIERCE	NW	AA260K
HOPKINS #2	PIERCE	NW	AA440J
HOPKINS #3	PIERCE	NW	AA498F
HOPKINS #4	PIERCE	NW	AA718E
HORIZONS WEST	KITSAP	NW	343754
HUCKLEBERRY	KITSAP	NW	01425N
IMHOFF	PIERCE	NW	05664P
INLET HEIGHTS	THURSTON	SW	02149X
INLET'S END	THURSTON	SW	06705V
ISRAEL PLACE/SAN ANGELO PK	THURSTON	SW	36274L
ITT	PIERCE	NW	03591N
JACKSON LAKE SOUTH	PIERCE	NW	572146
JASON LANE	KITSAP	NW	216250
JOHANSON	KITSAP	NW	36782F
KAREN PLACE	THURSTON	SW	02860P
KOPACHUCK	PIERCE	NW	43065E
LACAMAS FARMSTEADS	PIERCE	SW	021174
LAKE LAWRENCE	THURSTON	SW	22572N
LAKE MINTERWOOD	PIERCE	NW	552100
LAKE TUCK	KING	NW	44965N
LAURISON	PIERCE	NW	011069
LAWRENCE ROAD	PIERCE	NW	463949
LEE	CLALLAM	NW	46658P

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SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
LIBBY ROAD EAST	THURSTON	SW	471249
LIDER	KITSAP	NW	25994X
LITTLE TREE	KITSAP	NW	022368
LOGANBERRY "A"	THURSTON	SW	05954U
LOGANBERRY "B"	THURSTON	SW	05957C
LONGBRANCH ESTATES #1	PIERCE	NW	AA771E
LONGBRANCH ESTATES #2	PIERCE	NW	AA772J
LONGBRANCH ESTATES #3	PIERCE	NW	AA7739
LONGBRANCH ESTATES #4	PIERCE	NW	AA774E
LONGBRANCH HIGHLANDS	PIERCE	NW	02075H
LONG LAKE VIEW	KITSAP	NW	48030D
LOOK OUT POINT	KITSAP	NW	00045L
M & M (TAGGART)	PIERCE	NW	57464Q
MACKEY	PIERCE	NW	AA208E
MADRONA POINT	PIERCE	NW	50075J
MAINLAND VIEW MANOR	KITSAP	NW	472480
MALAZZO	KITSAP	NW	017843
MASTRO	PIERCE	NW	11695R
MAY VOLT HILLS	KITSAP	NW	17690K
MCGRAW (TALMO)	PIERCE	NW	01621V
MCLAINS COVE	MASON	SW	527407
MINTER CREEK RAPIDS	KITSAP	NW	551750
MINTERBROOK	PIERCE	NW	54740B
MIRRORMONT SERVICES	KING	NW	552501
MOUNTAIN VIEW MEADOWS A	PIERCE	SW	AB470J
MOUNTAIN VIEW MEADOWS B	PIERCE	SW	AB471F

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SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
MOUNTAIN VIEW MEADOWS C	PIERCE	SW	AB472C
MOUNTAIN VIEW MEADOWS D	PIERCE	SW	AB474H
NORDAL	PIERCE	NW	06839U
NORTHWOOD	PIERCE	NW	02731A
OLALLA	KITSAP	NW	63215F
OVERRA ROAD #1	KITSAP	NW	00587A
OVERRA ROAD #2	KITSAP	NW	01333R
PACIFIC VENTURES	KITSAP	NW	29921U
PALMER LAKE	PIERCE	NW	657451
PARKSHORE ESTATES	MASON	SW	66146U
PARKVIEW TERRACE	KITSAP	NW	66215N
PATROSA LANE	KITSAP	NW	01095Y
PEACOCK HILL	PIERCE	NW	66637Q
PEDERSON, HAROLD WELL	PIERCE	NW	66727L
PHELPS ROAD - KITSAP	KITSAP	NW	63210W
PHELPS MOORE	PIERCE	NW	008613
PINE LAKE MH ESTATES 4	KITSAP	NW	67398F
POINT EVANS	PIERCE	NW	68065U
QUISTORFF	PIERCE	NW	705505
RAFT ISLAND	PIERCE	NW	70760N
RAINFOREST GREENHOUSE	KITSAP	NW	054736
RAINIER MEADOWS (JANASZAK)	KITSAP	NW	04323P
RAINWOOD	THURSTON	SW	14730Y

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SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
RANCH ACRE	THURSTON	SW	285511
RED CEDAR ESTATES	THURSTON	SW	71610A
REGENCY PARK	KITSAP	NW	71727A
RICHARDSON	PIERCE	NW	AA131P
RICHIE/NELSON	KITSAP	NW	08547F
RIVER PARK	THURSTON	SW	727765
ROBINHOOD TERRACE	KITSAP	NW	036252
ROLLING FIRS/EVERGREEN TER	THURSTON	SW	73975Y
RONDELAY MEADOWS	JEFFERSON/ CLALLAM	NW	74130C
ROSARIO	SAN JUAN	NW	74270J
ROSEDALE COMMUNITY CLUB	PIERCE	NW	74364F
ROSEDALE EAST (ROSEWOOD)	PIERCE	NW	09490D
ROSEDALE/SMYTH	PIERCE	NW	05081W
ROSEDALE/TALMO	PIERCE	NW	03171M
ROSEDALE-26TH ST KPS	PIERCE	NW	03961D
ROYALWOOD	KITSAP	NW	74743Y
RYAN NELSON	KITSAP	NW	02244F
S & I	PIERCE	NW	751541
SALEWSKY	PIERCE	NW	644149
SCHAAK	PIERCE	NW	03317E
SCHICK DROHMAN	PIERCE	NW	76633P
SCHMID	KITSAP	NW	76658T
SEA CLIFF ESTATES	PIERCE	NW	76880P
SEHMEL ROAD WS	PIERCE	NW	204815
SHEARWATER	KITSAP	NW	473843

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SERVICE AREA

Water System List:

System Name	County	Region	DOH WFI #
SHORECREST	PIERCE	NW	78618W
SILVER SPRINGS ESTATES	KITSAP	NW	79275E
SIMMONS COURT	THURSTON	SW	31527X
SIVO ACRES	KITSAP	NW	239116
SKOOKUM RANCH	KITSAP	NW	08586A
SOUTH EAST YAKIMA	KITSAP	NW	013262
SOUTHWORTH VIEW TRACTS	KITSAP	NW	03687M
SPRUCE ROAD	KITSAP	NW	83424J
STRATTONWOOD	KITSAP	NW	84618N
STUHLER	KITSAP	NW	84683W
SUMMERHILL	THURSTON	SW	848980
SUNNY COVE	KITSAP	NW	85320F
SUNSHINE ACRES	CLALLAM	NW	862506
SYLVIA LAKE	PIERCE	NW	86710T
TRIPLE G/LAKEVIEW ESTATES	THURSTON	SW	89425E
UNDERWOOD	PIERCE	NW	44231X
VERDAN ANDERSON HILL	KITSAP	NW	91470N
VOSS SOUTH	PIERCE	NW	01018E
WALDEN	KITSAP	NW	438871
WALTER WALKER WATER WORKS	KING	NW	202767
WELL'S	KITSAP	NW	17127Q
WEYER LANE	KITSAP	NW	59991Q
WICKS LAKE RANCHES	KITSAP	NW	967287
WINDDRIFT WELL	KITSAP	NW	010234
WINNWOOD	THURSTON	SW	97520W
WOODLANDS PUD	SAN JUAN	NW	AC228E
ZEMPEL - KEES	PIERCE	NW	049451
ZIMMERMAN	KITSAP	NW	164148

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Washington Water Service Company

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SCHEDULE NO. 1
NON-METERED RATE SERVICE

Available

Within the limits of all Washington Water Service Company Water Service Areas and at Utility's option and capability to maintain Department of Health standards of quantity and quality.

Applicable

Applicable to domestic residential customers, where meters have not yet been installed.

Conditions

The charge for this service is not subject to cancelation or reduction for seasonal or temporary periods. This charge will be the monthly minimum bill for this class of service.

Monthly Rates

	<u>Rate</u>	
Each permanent residence	\$62.82	(I)

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Washington Water Service Company

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SCHEDULE NO. 2
METERED RATE SERVICE

Available

Within the limits of all Washington Water Service Company Water Service Areas and at Utility's option and capability to maintain Department of Health standards of quantity and quality.

Applicable

Applicable to customers served by the Utility on a metered basis.

Conditions

The charge for this service is not subject to cancellation or reduction for seasonal or temporary periods, unless seasonal rates apply per this tariff. This charge will be the monthly minimum bill for this class of service. For multiple unit residential customers served through one meter, see Rule 17.

Monthly Rates

(I)

Each connection or customer.

Meter Size	Meter Size Factor	Base Rate	1 st Block (cubic feet)	1 st Usage Rate	2 nd Block (cubic feet)	2 nd Usage Rate	3 rd Block (cubic feet)	3 rd Usage Rate
¾ -inch	1.00	\$ 24.91	0-600	\$ 3.94	601-1,600	\$ 5.09	Over 1,600	\$ 6.30
1-inch	1.67	\$ 41.52	0-1,000	\$ 3.94	1,001-2,667	\$ 5.09	Over 2,667	\$ 6.30
1 ½ -inch	3.33	\$ 83.03	0-2,000	\$ 3.94	2,001-5,333	\$ 5.09	Over 5,333	\$ 6.30
2-inch	5.33	\$ 132.85	0-3,200	\$ 3.94	3,201-8,533	\$ 5.09	Over 8,533	\$ 6.30
3-inch	10.00	\$ 249.10	0-6,000	\$ 3.94	6,001-16,000	\$ 5.09	Over 16,000	\$ 6.30
4-inch	16.67	\$ 415.17	0-10,000	\$ 3.94	10,001-26,667	\$ 5.09	Over 26,667	\$ 6.30
6-inch	33.33	\$ 830.33	0-20,000	\$ 3.94	20,001-53,333	\$ 5.09	Over 53,333	\$ 6.30

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First Revision of Sheet No. 31
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Washington Water Service Company

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SCHEDULE NO. 4
READY TO SERVE SERVICE

Available

Within the limits of all Washington Water Service Company Water Service Areas and at Utility's option and capability to maintain Department of Health standards of quantity and quality.

Applicable

To any property owner who has completed and signed a Water Service Application, Certificate of Water Availability, and paid all applicable fees required for the Utility to commit service to a meter service connection. Applicable to domestic residential customers, where meters have not yet been installed.

Conditions

The charge for this service is not subject to cancelation or reduction for seasonal or temporary periods, unless seasonal rates apply per this tariff. This charge will be the monthly minimum bill for this class of service. At the time water service begins, the customer shall be converted to the metered rates on **Schedule No. 2**. Charge and commitment is limited to 1 ERU or connection per parcel.

Monthly Rates

Rate

Each connection or customer \$24.91 (I)

Note: The Ready to Serve charge may be discontinued upon receiving written request from the customer or for non-payment of the Ready to Serve charge. Termination of the charge will allow the Utility to remove the service connection. This disconnection or removal will allow the Utility to make that available service capacity to supply other connections on the water system.

After a commitment has been revoked for discontinued service, future service to the property will require a new application for service, payment of service connection charges and will be subject to the availability of service company capacity at such time as the future application for service is made,

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Title: Vice President of Rates and Regulatory Matters



WASHINGTON WATER SERVICE

P.O. Box 336
Gig Harbor, WA 98335 Tel: (877) 408-4060 toll-free

July 2, 2018

IMPORTANT NOTICE

Washington Water Service Company (WWSC) has filed for approval from the Washington Utilities and Transportation Commission (UTC) to increase revenues to cover the higher costs of providing a reliable, high-quality water supply. If the request is approved, the monthly bill for average metered residential customer using 854 cubic feet of water per month would increase from \$53.75 to \$61.47 (\$7.72 or 14.6%, about \$0.26 per day). If approved, the new rates will become effective on August 1, 2018.

WWSC's last general rate increase was effective February 1, 2015, and was based on 2013 capital and operating expenses. Since 2013, WWSC has made numerous water system upgrades and additions, including new pumping equipment, water treatment facilities, wells, water mains, and new storage. These improvements were made at a cost of \$10.7 M. Increases in operating costs are also a factor in the proposed increase. The filing reflects increases in materials, equipment, depreciation expense due to the addition of new facilities, and increases in wages and health care costs.

In the face of rising costs, we have worked diligently to control expenses wherever possible to help keep water rates affordable. Our efforts include making significant reductions in annual costs of our day to day operations, including:

Description	Cost Saved
Payroll time sheet re-engineering /streamlined	\$ 7,500.00
Property tax through valuation reviews	\$ 5,000.00
Legal & other outside contracting services	\$ 9,000.00
Strategic credit purchases of vehicles @ zero interest	\$ 10,200.00
Inventory counting and minimize losses	\$ 20,000.00
Employee group benefits	\$ 10,000.00
Laboratory Administration expenses	\$ 2,500.00
Transmission & Distribution Expense	\$ 12,500.00

WWSC is also incorporating the changes resulting from the recently passed Tax Cuts and Jobs Act which reduced income tax expense among other things. Despite these cost saving efforts, an increase in rates is necessary to cover the costs of delivering a safe-reliable water supply and improvements to water system infrastructure. The filing requests an increase of \$1,636,315 in annual revenue, which is an increase of 13.8% over 2017.

The tables below show the present and proposed rate structure.

Residential Service - Existing Rates

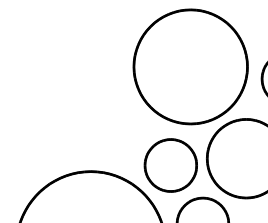
Meter Size	Base Rate	1st Block (cubic feet)	1st Usage Rate ¹	2nd Block (cubic feet)	2nd Usage Rate ¹	3rd Block (cubic feet)	3rd Usage Rate ¹
3/4-inch ²	\$21.75	0-600	\$3.45	601-1,600	\$4.45	Over 1,600	\$5.50
1-inch	\$36.25	0-1,000	\$3.45	1,001-2,667	\$4.45	Over 2,667	\$5.50
1 1/2-inch	\$72.50	0-2,000	\$3.45	2,001-5,333	\$4.45	Over 5,333	\$5.50
2-inch	\$116.00	0-3,200	\$3.45	3,201-8,533	\$4.45	Over 8,533	\$5.50

¹ Based on per 100 cubic feet or fraction thereof.

² 3/4" meter or smaller.

Quality. Service. Value.

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WASHINGTON WATER SERVICE

3-inch	\$217.50	0-6,000	\$3.45	6,001-16,000	\$4.45	Over 16,000	\$5.50
4-inch	\$362.50	0-10,000	\$3.45	10,001-26,667	\$4.45	Over 26,667	\$5.50
6-inch	\$724.93	0-20,000	\$3.45	20,001-53,333	\$4.45	Over 53,333	\$5.50
Ready to Serve	\$21.75	-	-	-	-	-	-
Flat	\$55.28	-	-	-	-	-	-

Residential Service - Proposed Rates

Meter Size	Base Rate	1st Block (cubic feet)	1st Usage Rate	2nd Block (cubic feet)	2nd Usage Rate	3rd Block (cubic feet)	3rd Usage Rate
3/4-inch	\$ 24.91	0-600	\$ 3.94	601-1,600	\$ 5.09	Over 1,600	\$ 6.30
1-inch	\$ 41.52	0-1,000	\$ 3.94	1,001-2,667	\$ 5.09	Over 2,667	\$ 6.30
1 1/2-inch	\$ 83.03	0-2,000	\$ 3.94	2,001-5,333	\$ 5.09	Over 5,333	\$ 6.30
2-inch	\$ 132.85	0-3,200	\$ 3.94	3,201-8,533	\$ 5.09	Over 8,533	\$ 6.30
3-inch	\$ 249.10	0-6,000	\$ 3.94	6,001-16,000	\$ 5.09	Over 16,000	\$ 6.30
4-inch	\$ 415.17	0-10,000	\$ 3.94	10,001-26,667	\$ 5.09	Over 26,667	\$ 6.30
6-inch	\$ 830.33	0-20,000	\$ 3.94	20,001-53,333	\$ 5.09	Over 53,333	\$ 6.30
Ready to Serve	\$24.91	-	-	-	-	-	-
Flat	\$62.82	-	-	-	-	-	-

The base rate is increasing by 14.5%, the 1st block by 14.2%, the 2nd block by 14.4%, and the 3rd block by 14.5%. The UTC has the authority to set final rates that are either lower or higher than the company's request, depending on the results of its investigation. Commission staff will make a recommendation to the commissioners at an open meeting in Olympia, which is scheduled for 9:30 a.m. on Thursday, July 26, 2018. You may comment in person at this meeting. The UTC is committed to providing reasonable accommodation to participants with disabilities. If you need reasonable accommodation, please contact the commission at (360) 664-1132 or human_resources@utc.wa.gov.

If you are unable to attend the open meeting, the commission has a telephone line that enables you to participate or listen. Call (360) 664-1234 for instructions the day before the open meeting. You may also comment by using the "Submit a Comment" feature at the commission's web site at www.utc.wa.gov or by using the contact information below.

Washington Utilities and Transportation Commission
 1300 S Evergreen Park Drive SW
 Post Office Box 47250
 Olympia, WA 98504-7250
 E-mail: comments@utc.wa.gov
 Telephone: 1-888-333-WUTC (9882)

If you have any questions about the proposed filing and how it will affect you, please give our Customer Service Department a call toll free at (877) 408-4060 or email us at input@wawater.com

Sincerely,

Washington Water Service Company
 PO Box 336
 Gig Harbor, WA 98335

Quality. Service. Value.
wawater.com

