

PUGET SOUND ENERGY, INC.
AVERAGE NUMBER OF CUSTOMERS
12/31/2017

GAS

	(A)	(B)	(C)	(D)	(E)	(F)	(G)
	(A)	(B)	(A) - (B)	(C) / (B)		(A) - (E)	(F) / (E)
Month Ended							
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
1 Residential	767,045	763,604	3,441	0.5%	756,330	10,715	1.4%
2 Commercial - Firm	55,610	55,958	(348)	(0.6%)	55,281	329	0.6%
3 Commercial Interruptible	386	265	121	45.9%	390	(4)	(1.0%)
4 Industrial - Firm	2,322	2,329	(7)	(0.3%)	2,354	(32)	(1.4%)
5 Industrial Interruptible	10	16	(6)	(38.3%)	11	(1)	(9.1%)
6 Gas Transportation	226	214	12	5.5%	227	(1)	(0.4%)
7 Total Number of Customers	825,599	822,386	3,213	0.4%	814,593	11,006	1.4%
8	Quarter-to-Date						
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
11 Residential	765,401	761,825	3,576	0.5%	754,706	10,695	1.4%
12 Commercial - Firm	55,456	55,804	(348)	(0.6%)	55,098	358	0.6%
13 Commercial Interruptible	386	266	120	45.1%	392	(6)	(1.5%)
14 Industrial - Firm	2,318	2,327	(9)	(0.4%)	2,348	(30)	(1.3%)
15 Industrial Interruptible	10	16	(6)	(37.5%)	11	(1)	(9.1%)
16 Gas Transportation	227	214	13	6.1%	227	-	0.00%
17 Total Number of Customers	823,798	820,452	3,346	0.4%	812,782	11,016	1.4%
18	Year-To-Date						
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
21 Residential	761,010	758,251	2,759	0.4%	749,586	11,424	1.5%
22 Commercial - Firm	55,372	55,577	(205)	(0.4%)	54,992	380	0.7%
23 Commercial Interruptible	388	269	119	44.2%	399	(11)	(2.8%)
24 Industrial - Firm	2,330	2,341	(11)	(0.5%)	2,371	(41)	(1.7%)
25 Industrial Interruptible	10	16	(6)	(37.5%)	11	(1)	(9.1%)
26 Gas Transportation	226	214	12	5.6%	227	(1)	(0.4%)
27 Total Number of Customers	819,336	816,668	2,668	0.3%	807,586	11,750	1.5%
28	Twelve Months Ended						
	<u>Variance from Budget</u>					<u>Variance from Prior Year</u>	
Customers	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	<u>Prior Year</u>	<u>Amount</u>	<u>%</u>
31 Residential	761,010	758,251	2,759	0.4%	749,586	11,424	1.5%
32 Commercial - Firm	55,372	55,577	(205)	(0.4%)	54,992	380	0.7%
33 Commercial Interruptible	388	269	119	44.2%	399	(11)	(2.8%)
34 Industrial - Firm	2,330	2,341	(11)	(0.5%)	2,371	(41)	(1.7%)
35 Industrial Interruptible	10	16	(6)	(37.5%)	11	(1)	(9.1%)
36 Gas Transportation	226	214	12	5.6%	227	(1)	(0.4%)
37 Total Number of Customers	819,336	816,668	2,668	0.3%	807,586	11,750	1.5%