Torre Refuse & Recycling
Annual Recycle Credit Adjustment
10/16 - 09/17

	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	TY Total
Tonnage	30.20	25.81	28.07	37.51	26.66	30.08	31.14	36.78	32.02	36.23	28.34	27.05			369.89
Customers	1,797	1,803	1,797	1,795	1,801	1,811	1,832	1,845	1,848	1,849	1,874	1,882			21,934
Tons/Customer	0.02	0.01	0.02	0.02	0.01	0.02	0.02	0.02	0.02	0.02	0.02	0.01			
$/Ton	6.00	9.10	13.90	19.10	27.00	37.26	6.80	5.50	16.20	9.30	15.30	(14.30)	(54.60)	(37.90)	
												5 Mo Price Avg:		(16.44)	
$/Customer	0.10	0.13	0.22	0.40	0.40	0.62	0.12	0.11	0.28	0.18	0.23	(0.21)			
Baseline $/Cus	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01			
Projected Rev	18	18	18	18	18	18	18	18	18	18	19	19			219
Actual Rev	181	235	390	716	720	1,121	212	202	519	337	434	(387)			4,680
Diff	(163)	(217)	(372)	(698)	(702)	(1,103)	(193)	(184)	(500)	(318)	(415)	406			(4,460)

New Baseline	(0.28)	
Prior Yr Adj	(0.20)	
New Credit (Charge)	(0.08)	
Prev Credit	0.02	
Revenue Change Due to Recycling	2,188	(Incr)
Disposal Revenue Change ($3.91/Ton x 3,555 Pass Thru tons in previous rate case)	(13,901)	
Net Revenue Change:	(11,713)	