## Washington Water Service Co.

Engineering Department 6800 Meridian Road SE Olympia, WA 98513

Engineer's Opinion of Probable Project Costs
Attachment "A"

## S&I Distribution Extension to New Bathrooms and Maintenance Building

\*\*\* Construction Materials \*\*\*

|      |   | Construction materials |          |           |            |    |          |  |
|------|---|------------------------|----------|-----------|------------|----|----------|--|
| Item | Description                                     | Quant./Units Unit      |          | U         | Unit Cost  |    | Total    |  |
| 1    | 8" Tapping Saddle and 2" AWWA Valve, 6" Tapping | 1                      | LS       | \$        | 2,300.00   | \$ | 2,300.00 |  |
| 2    | Sleeve and 6" PIV                               |                        |          | a mariana |            | S  |          |  |
| .3   |   |                        |          |           |            | S  |          |  |
| 4    |   |                        |          |           |            | \$ |          |  |
| 5    |   |                        |          |           |            | S  |          |  |
| 6    |   |                        |          |           |            | \$ |          |  |
| 1    |   |                        |          | 1         |            | \$ |          |  |
| 8    |   |                        |          |           |            | \$ |          |  |
| 9    |   |                        |          |           |            | \$ |          |  |
| 10   |   |                        |          |           |            | S  |          |  |
| 11   |   | Sub-Total              |          |           |            | S  | 2,300.00 |  |
| 12   |   | Contingency            |          |           | 20%        | \$ | 460.00   |  |
| 13   |   | Sales Tax              |          | 6 000.000 | 8.60%      | \$ | 237.36   |  |
| 14   |   | SUB Total - M          | aterials |           |            | \$ | 2,997.36 |  |
| 15   |   | Rounded Up Value       |          |           | \$3,000.00 |    |          |  |

## \*\*\* Construction Labor \*\*\*

| Item | Description        | Quant./Units                   | Unit | Unit Cost     |  | Total      |          |
|------|--------------------|--------------------------------|------|---------------|--|------------|----------|
| 16   | 2 Man Tapping Crew | 1                              | LS   | \$            | 1,200.00   | \$         | 1,200.00 |
| 17   |                    |                                |      |               |  | \$         |          |
| 18   |                    |                                |      |               |  | S          |          |
| 19   |                    |                                |      | de la composi |  | S          | i i      |
| 20   |                    |                                |      | 3             |  | \$         |          |
| 21   |                    |                                |      |               |  | S          |          |
| 22   | WWSC Engineering   | 1                              | LS   | \$            | 1,200.00   | \$         | 1.200.00 |
| 23   |                    |                                |      |               |  | \$         |          |
| 24   |                    |                                |      | i an an an    |  | \$         |          |
| 25   |                    | SUB TOTAL                      |      |               | S  | 2,400.00   |          |
| 26   |                    | Contingency                    |      | 4             | 20%  | \$         | 480.00   |
| 27   |                    | Sub-Total - Construction Labor |      |               | \$   | 2,880.00   |          |
| 28   |                    | Rounded Up Value               |      |               | STATE OF THE PARTY | \$2,900.00 |          |

\*\*\* Outside Contractor \*\*\*

| Item | Description                   | Quant./Units                   | Unit  | Unit Cost | Total |  |  |  |
|------|-------------------------------|--------------------------------|-------|-----------|-------|--|--|--|
| 29   | County Permits (Encroachment) | 1                              | LS    |           | \$    |  |  |  |
| 30   | DOH Review Fees               | 1                              | LS    |           | \$ -  |  |  |  |
| 31   | Hydrogeologist                | 1                              | LS    |           |       |  |  |  |
| 32   | Geotechnical Engineer         | 1                              | LS    |           |       |  |  |  |
| 33   | Engineering Consultant        | 1                              | LS    |           |       |  |  |  |
| 34   | Land Cost                     | 1                              | LS    |           |       |  |  |  |
| 35   | Additional Insurance          | 1                              | LS    |           |       |  |  |  |
| 36   | Bonding                       | 1                              | LS    |           |       |  |  |  |
| 37   | Underground Contractor        | 1                              | LS    |           | S -   |  |  |  |
| 38   |                               |                                |       |           |       |  |  |  |
| 39   |                               |                                |       |           |       |  |  |  |
| 40   |                               |                                |       |           |       |  |  |  |
| 41   |                               | SUB TOTAL                      |       |           | \$    |  |  |  |
| 42   |                               | Contingency 25%                |       | \$        |       |  |  |  |
| 43   |                               | Sub-Total - Outside Contractor |       |           | \$    |  |  |  |
| 44   |                               | Rounded Up                     | \$0.6 |           |       |  |  |  |

Projected Funds Required = \$5,900

## Assumptions

- 1) This document is intended to forecast approximate construction dosts based upon current information and similar projects, and is not intended to included represent activities of construction components or prices.
- 2) Totals are counded to nearest \$100