

Empire Disposal, Inc. G-75
Empire Dump Fee Calc References

Pickups:	Monthly Factor						
	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00

Meeks Weights	
Res'l	Pounds per Pickup
20 gal minican	20
1 can	34
2 cans	51
3 cans	77
4 cans	97
5 cans	117
6 cans	157
Supercan 60	47
Supercan 90	68
Once a month	34
Extras	34
Com'l	
Cans	29
1 yd container	175
1.5 yd container	250
1.5 yd container (2)	375 *
2 yd container	324
3 yd container	473
3 yd container (2)	710 *
4 yd container	613
4 yd container (2)	920 *
6 yd container	840
6 yd container (2)	1,260 *
8 yd container	980
1 yd packer/compactor	482 *
1.5 yd packer/compactor	689 *
2 yd packer/compactor	892 *
3 yd packer/compactor	1,301
4 yd packer/compactor	1,686
5 yd packer/compactor	2,046
6 yd packer/compactor	2,310
8 yd packer/compactor	2,800 *
Yards	125
	* not on meeks - calculated by staff
Average Monthly Cust divide by	12

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%
Factor	0.980725

Disposal Fees	Per Ton	Per Pound	
Spokane Waste to Energy			
Current Rate	\$ 105.36	\$ 0.053	
New Rate per ton	\$ 108.41	\$ 0.054	
Increase	\$ 3.05	\$ 0.001525	2.89%
Transfer Stations			
Current Rate	\$ 101.00	\$ 0.051	
New Rate per ton	\$ 104.50	\$ 0.052	
Increase	\$ 3.50	\$ 0.001750	3.47%
	Waste to Energy	Transfer Stations	
Increase per ton	\$ 3.05	\$ 3.50	
Grossed Up Increase per ton	\$ 3.11	\$ 3.57	
Tons Collected	483	1,251	
Disposal Fee Revenue Increase	\$ 1,501.45	\$ 4,464.16	\$ 5,965.61

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	\$ 5,966.57
Collected Revenue Excess/(Deficiency)	\$ 0.96

Empire Disposal, Inc. G-75
 Spokane Dump Fee Calculation
 Effective 4-1-2017

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)
26-A	RL 20 GL 1X WK 1	4	4.33	210	20	4,203	3,624	\$ 6.12	\$ 6.24	\$ 0.13	\$ 15.21	\$ 15.34	\$ 15.34	\$ 737.69	\$ 743.93	\$ 6.24	\$ 743.93	\$ -
26-A	RL 32 GL 1X MO 1	5	1.00	55	34	1,870	1,612	\$ 2.72	\$ 2.77	\$ 0.05	\$ 11.86	\$ 11.91	\$ 11.91	\$ 652.30	\$ 655.07	\$ 2.77	\$ 655.07	\$ -
26-A	RL 32 GL 1X WK 1	445	4.33	23,160	34	787,448	678,953	\$ 1,145.63	\$ 1,168.14	\$ 0.22	\$ 18.67	\$ 18.89	\$ 18.89	\$ 99,784.97	\$ 100,953.11	\$ 1,168.14	\$ 100,953.11	\$ -
26-A	RL 32 GL 1X WK 2	136	4.33	7,083	51	361,250	311,477	\$ 525.57	\$ 535.90	\$ 0.33	\$ 26.36	\$ 26.69	\$ 26.69	\$ 43,088.50	\$ 43,624.40	\$ 535.90	\$ 43,624.40	\$ -
26-A	RL 32 GL 1X WK 3	2	4.33	104	77	8,008	6,905	\$ 11.65	\$ 11.88	\$ 0.49	\$ 37.61	\$ 38.10	\$ 38.10	\$ 902.64	\$ 914.52	\$ 11.88	\$ 914.52	\$ -
26-A	RL 65 GL 1X WK 1	231	4.33	11,989	47	563,476	485,840	\$ 819.78	\$ 835.89	\$ 0.30	\$ 28.13	\$ 28.43	\$ 28.43	\$ 77,826.10	\$ 78,661.99	\$ 835.89	\$ 78,661.99	\$ -
26-A	RL 65 GL 1X WK 2	1	4.33	52	94	4,887	4,214	\$ 7.11	\$ 7.25	\$ 0.60	\$ 56.26	\$ 56.86	\$ 56.86	\$ 674.99	\$ 682.24	\$ 7.25	\$ 682.24	\$ -
26-A	RL 90 GL 1X WK 1	307	4.33	15,955	68	1,084,963	935,476	\$ 1,578.47	\$ 1,609.49	\$ 0.44	\$ 35.13	\$ 35.57	\$ 35.57	\$ 129,348.71	\$ 130,958.20	\$ 1,609.49	\$ 130,958.20	\$ -
26-A	RL 90 GL 1X WK 2	3	4.33	148	136	20,185	17,404	\$ 29.37	\$ 29.94	\$ 0.87	\$ 70.26	\$ 71.13	\$ 71.13	\$ 2,406.41	\$ 2,436.35	\$ 29.94	\$ 2,436.35	\$ -
26-A	RL 90 GL 1X WK 3	1	4.33	59	204	11,934	10,290	\$ 17.36	\$ 17.70	\$ 1.31	\$ 105.39	\$ 106.70	\$ 106.70	\$ 1,422.77	\$ 1,440.47	\$ 17.70	\$ 1,440.47	\$ -
27-A	1 RL 32 GL ON CALL-RES	0	1.00	2	34	68	59	\$ 0.10	\$ 0.10	\$ 0.05	\$ 13.01	\$ 13.06	\$ 13.06	\$ 26.02	\$ 26.12	\$ 0.10	\$ 26.12	\$ -
27-A	EXTRA CAN, BAG, BOX-RES	120	1.00	1,442	34	49,031	42,275	\$ 71.33	\$ 72.73	\$ 0.05	\$ 4.44	\$ 4.49	\$ 4.49	\$ 6,402.85	\$ 6,475.59	\$ 72.73	\$ 6,475.59	\$ -
30-A	EXTRA YARDAGE - RES	1	1.00	13	125	1,563	1,347	\$ 2.27	\$ 2.32	\$ 0.19	\$ 22.61	\$ 22.80	\$ 22.80	\$ 282.63	\$ 284.95	\$ 2.32	\$ 284.95	\$ -
21-A	OVERSIZE CAN - RES	2	1.00	20	34	680	586	\$ 0.99	\$ 1.01	\$ 0.05	\$ 4.44	\$ 4.49	\$ 4.49	\$ 88.80	\$ 89.81	\$ 1.01	\$ 89.81	\$ -
21-A	OVERFILL/WEIGHT CAN-RES	1	1.00	14	34	476	410	\$ 0.69	\$ 0.71	\$ 0.05	\$ 4.44	\$ 4.49	\$ 4.49	\$ 62.16	\$ 62.87	\$ 0.71	\$ 62.87	\$ -
Total		1,259		60,306		2,900,042	2,500,471							363,708	368,010	4,302	368,010	-
37-A	RL 1 YD 1X WK 1	24	4.33	1,243	175	217,452	187,491	\$ 316.36	\$ 322.58	\$ 0.26	\$ 17.57	\$ 17.83	\$ 17.83	\$ 21,832.20	\$ 22,154.78	\$ 322.58	\$ 22,154.78	\$ -
37-A	RL 1.5 YD 1X WK 1	11	4.33	571	250	142,729	123,064	\$ 207.65	\$ 211.73	\$ 0.37	\$ 26.33	\$ 26.70	\$ 26.70	\$ 15,032.24	\$ 15,243.97	\$ 211.73	\$ 15,243.97	\$ -
37-A	RL 1.5 YD 1X WK 2	1	4.33	29	500	14,623	12,609	\$ 21.28	\$ 21.69	\$ 0.37	\$ 26.33	\$ 26.70	\$ 26.70	\$ 1,540.15	\$ 1,561.84	\$ 21.69	\$ 1,561.84	\$ -
37-A	RL 1.5 YD 1X WK 3	0	4.33	9	750	6,500	5,604	\$ 9.46	\$ 9.64	\$ 0.37	\$ 26.33	\$ 26.70	\$ 26.70	\$ 684.58	\$ 694.22	\$ 9.64	\$ 694.22	\$ -
37-A	RL 2 YD 1X WK 1	9	4.33	468	324	151,627	130,735	\$ 220.60	\$ 224.93	\$ 0.48	\$ 35.01	\$ 35.49	\$ 35.49	\$ 16,384.11	\$ 16,609.04	\$ 224.93	\$ 16,609.04	\$ -
37-A	RL 3 YD 1X WK 1	3	4.33	172	473	81,472	70,247	\$ 118.53	\$ 120.86	\$ 0.70	\$ 49.16	\$ 49.86	\$ 49.86	\$ 8,467.59	\$ 8,588.45	\$ 120.86	\$ 8,588.45	\$ -
37-A	RL 3 YD 1X WK 2	2	4.33	104	946	98,384	84,829	\$ 143.13	\$ 145.95	\$ 0.70	\$ 49.16	\$ 49.86	\$ 49.86	\$ 10,225.28	\$ 10,371.23	\$ 145.95	\$ 10,371.23	\$ -
37-A	RL 4 YD 1X WK 1	5	4.33	260	613	159,380	137,420	\$ 231.88	\$ 236.43	\$ 0.91	\$ 65.11	\$ 66.02	\$ 66.02	\$ 16,928.60	\$ 17,165.03	\$ 236.43	\$ 17,165.03	\$ -
37-A	RL 4 YD 1X WK 2	1	4.33	52	1,226	63,751	54,968	\$ 92.75	\$ 94.57	\$ 0.91	\$ 65.11	\$ 66.02	\$ 66.02	\$ 6,771.38	\$ 6,865.95	\$ 94.57	\$ 6,865.95	\$ -
37-A	RL 6 YD 1X WK 2	1	4.33	52	1,680	87,359	75,323	\$ 127.10	\$ 129.59	\$ 1.25	\$ 94.48	\$ 95.73	\$ 95.73	\$ 9,825.86	\$ 9,955.45	\$ 129.59	\$ 9,955.45	\$ -
38-A	RL 32 GL 1X WK COMM 1	11	4.33	581	29	16,839	14,519	\$ 24.50	\$ 24.98	\$ 0.04	\$ 4.24	\$ 4.28	\$ 4.28	\$ 2,462.05	\$ 2,487.03	\$ 24.98	\$ 2,487.03	\$ -
38-A	RL 32 GL 1X WK COMM 2	2	4.33	91	58	5,277	4,550	\$ 7.68	\$ 7.83	\$ 0.04	\$ 4.24	\$ 4.28	\$ 4.28	\$ 771.55	\$ 779.38	\$ 7.83	\$ 779.38	\$ -
38-A	RL 65 GL 1X WK COMM 1	4	4.33	212	47	9,983	8,607	\$ 14.52	\$ 14.81	\$ 0.07	\$ 8.29	\$ 8.36	\$ 8.36	\$ 1,760.75	\$ 1,775.56	\$ 14.81	\$ 1,775.56	\$ -
38-A	RL 90 GL 1X WK COMM 1	5	4.33	284	68	19,338	16,673	\$ 28.13	\$ 28.69	\$ 0.10	\$ 10.17	\$ 10.27	\$ 10.27	\$ 2,892.10	\$ 2,920.79	\$ 28.69	\$ 2,920.79	\$ -
38-A	RL 90 GL 1X WK COMM 2	0	4.33	22	136	2,947	2,541	\$ 4.29	\$ 4.37	\$ 0.10	\$ 10.17	\$ 10.27	\$ 10.27	\$ 440.70	\$ 445.07	\$ 4.37	\$ 445.07	\$ -
38-A	1 RL 32 GL ON CALL - COMM	0	1.00	5	29	145	125	\$ 0.21	\$ 0.22	\$ 0.04	\$ 4.24	\$ 4.28	\$ 4.28	\$ 42.40	\$ 42.83	\$ 0.43	\$ 42.83	\$ -
37-A	1 RL 1 YD ON CALL-COMM	0	1.00	3	175	525	453	\$ 0.76	\$ 0.78	\$ 0.26	\$ 47.24	\$ 47.50	\$ 47.50	\$ 141.72	\$ 142.50	\$ 0.78	\$ 142.50	\$ -
37-A	1 RL 1.5 YD ON CALL-COMM	0	1.00	5	250	1,250	1,078	\$ 1.82	\$ 1.85	\$ 0.37	\$ 67.13	\$ 67.50	\$ 67.50	\$ 335.65	\$ 337.50	\$ 1.85	\$ 337.50	\$ -
37-A	RL TEMPORARY 1 YD-COMM	0	1.00	1	175	175	151	\$ 0.25	\$ 0.26	\$ 0.26	\$ 21.53	\$ 21.79	\$ 21.79	\$ 21.53	\$ 21.79	\$ 0.26	\$ 21.79	\$ -
37-A	RL TEMPORARY 1.5 YD-COMM	0	1.00	2	250	500	431	\$ 0.73	\$ 0.74	\$ 0.37	\$ 32.41	\$ 32.78	\$ 32.78	\$ 129.64	\$ 131.12	\$ 1.48	\$ 131.12	\$ -
37-A	RL TEMPORARY 2 YD-COMM	1	1.00	17	324	5,508	4,749	\$ 8.01	\$ 8.17	\$ 0.48	\$ 41.53	\$ 42.01	\$ 42.01	\$ 706.01	\$ 714.18	\$ 8.17	\$ 714.18	\$ -
37-A	RL TEMPORARY 3 YD - COMM	0	1.00	2	473	946	816	\$ 1.38	\$ 1.40	\$ 0.70	\$ 58.44	\$ 59.14	\$ 59.14	\$ 116.88	\$ 118.28	\$ 1.40	\$ 118.28	\$ -
37-A	RL TEMPORARY 4 YD-COMM	1	1.00	15	613	9,195	7,928	\$ 13.38	\$ 13.64	\$ 0.91	\$ 78.00	\$ 78.91	\$ 78.91	\$ 1,170.00	\$ 1,183.64	\$ 13.64	\$ 1,183.64	\$ -
38-A	EXTRA CAN, BAG, BOX-COMM	70	1.00	838	29	24,302	20,954	\$ 35.36	\$ 36.05	\$ 0.04	\$ 4.24	\$ 4.28	\$ 4.28	\$ 3,553.15	\$ 3,589.20	\$ 36.05	\$ 3,589.20	\$ -
30-A	EXTRA YARDAGE - COMM	1	1.00	9	125	1,187	1,024	\$ 1.73	\$ 1.76	\$ 0.19	\$ 22.61	\$ 22.80	\$ 22.80	\$ 214.79	\$ 216.55	\$ 1.76	\$ 216.55	\$ -
Total		155		5,047		1,121,396	966,889							122,451	124,115	1,664	124,115	-
Totals		1,413		65,354		4,021,438	3,467,360							\$ 486,158.44	\$ 492,125.01	\$ 5,966.57	\$ 492,125.01	\$ -

No Current Customers		Monthly Customers	Monthly Frequency	Annual Pickups	Meeks Weights	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Current Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under)
Resi.	26-A 4 Can	-	4.33	52	97	5,044	4,349	\$ 7.34	\$ 7.48	\$ 0.62	\$ 54.44	\$ 55.06	\$ 55.06					
	26-A 5 Can	-	4.33	52	117	6,084	5,246	\$ 8.85	\$ 9.03	\$ 0.75	\$ 66.67	\$ 75.70	\$ 75.70					
	26-A 6 Can	-	4.33	52	157	8,164	7,039	\$ 11.88	\$ 12.11	\$ 1.01	\$ 77.13	\$ 89.24	\$ 89.24					
	30-A BULKY ITEM PICK UP-RES	-	1.00	1	125	125	108	\$ 0.18	\$ 0.19	\$ 0.19	\$ 22.61	\$ 22.80	\$ 22.80					
	37-A 8 Yard	-	1.00	1	980	980	845	\$ 1.43	\$ 1.45	\$ 1.45	\$ 44.06	\$ 45.51	\$ 44.50					

Residential	\$ 4,302.07	1.18%
Commercial	\$ 1,664.49	1.36%
Total	\$ 5,966.57	

RO Increase	
T-Stn	\$ 389.13
WTE	\$ 272.88
Total	\$ 662.01

Adjustment Factor Calculation	
Total	1,734
Total Tonnage	1,734
Total Pounds	3,467,360
Total Pick Ups	65,354
Adjustment factor	86.22%

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 4-1-2017

No Current Customers

	Current Tariff Rate	Proposed Increase	New 4/1/2017 Rate						
Item 55, Pg. 21-A									
Oversized Unit	4.44	0.05	4.49						1x 19.46
Item 100, Pg. 26A									
Mini Can	15.21	0.13	15.34						
1 Can Weekly	18.67	0.22	18.89						
2 Can Weekly	26.36	0.33	26.69						
3 Can Weekly	37.61	0.49	38.10						
4 Can Weekly	54.44	0.62	55.06						
5 Can Weekly	66.67	0.75	67.42						
6 Can Weekly	77.13	1.01	78.14						
65 Gal Weekly	28.13	0.30	28.43						
90 Gal Weekly	35.13	0.44	35.57						
1 Can	11.86	0.05	11.91						
Item 100, Pg. 27-A									
32 Gal Extra	4.44	0.05	4.49						
Bag	4.44	0.05	4.49						
On-Call	13.01	0.05	13.06						
Item 150, Pg. 30-A									
Loose Material 1-4yd	22.61	0.19	22.80						
Loose Material per Yard	22.61	0.19	22.80						
Loose Material Min Charge	22.61	0.19	22.80						
Item 230, Pg. 36									
Spokane WTE	105.36	3.05	108.41						
Spokane TFS	101.00	3.50	104.50						
Item 240, Pg. 37-A									
1 Yard	17.57	0.26	17.83	1x	2x	3x	4x	5x	
1.5 Yard	26.33	0.37	26.70	77.26	154.52	231.78	309.05	386.31	
2 Yard	35.01	0.48	35.49	115.70	231.41	347.11	462.81	578.52	
3 Yard	49.16	0.70	49.86	153.79	307.59	461.38	615.17	768.96	
4 Yard	65.11	0.91	66.02	216.07	432.13	648.20	864.27	1,080.34	
6 Yard	94.48	1.25	95.73	286.08	572.17	858.25	1,144.34	1,430.42	
8 Yard	123.97	1.45	125.42	414.81	829.63	1,244.44	1,659.25	2,074.07	
1 Yard - Special	47.24	0.26	47.50	543.50	1,087.01	1,630.51	2,174.01	2,717.52	
1.5 Yard - Special	67.13	0.37	67.50						
2 Yard - Special	78.30	0.48	78.78						
3 Yard - Special	103.13	0.70	103.83						
4 Yard - Special	121.15	0.91	122.06						
6 Yard - Special	162.76	1.25	164.01						
8 Yard - Special	202.10	1.45	203.55						
1 Yard - Temp	21.53	0.26	21.79						1x 94.42
1.5 Yard - Temp	32.41	0.37	32.78						142.05
2 Yard - Temp	41.53	0.48	42.01						182.05
3 Yard - Temp	58.44	0.70	59.14						256.28
4 Yard - Temp	78.00	0.91	78.91						341.94
6 Yard - Temp	110.67	1.25	111.92						484.97
8 Yard - Temp	149.22	1.45	150.67						652.92

Empire Disposal, Inc. G-75
Proposed Spokane Rates Effective 4-1-2017

No Current Customers

	Current Tariff Rate	Proposed Increase	New 4/1/2017 Rate	1x	2x	3x	4x	5x
Item 245, Pg 38-A								
32 Gal	4.24	0.04	4.28	18.56	37.12	55.68	74.24	92.80
32 Gal Special PU	12.17	0.04	12.21					
Monthly Minumum	19.12	0.19	19.31					
65 Gal	8.29	0.07	8.36	36.23	72.45	108.68	144.90	181.13
65 Gal Special PU	16.56	0.07	16.63					
Monthly Minumum	35.87	0.30	36.17					
90 Gal	10.17	0.10	10.27	44.51	89.01	133.52	178.03	222.54
90 Gal Special PU	20.32	0.10	20.42					
Monthly Minumum	44.06	0.44	44.50					
Item 255, Pg 39-A								
1 yard	61.40	0.26	61.66	267.19	534.38	801.57	1,068.77	1,335.96
1.5 yard	78.68	0.37	79.05	342.55	685.11	1,027.66	1,370.21	1,712.77
2 Yard	104.66	0.48	105.14	455.61	911.22	1,366.83	1,822.44	2,278.05
3 Yard	146.97	0.70	147.67	639.91	1,279.82	1,919.73	2,559.64	3,199.55
4 Yard	194.71	0.91	195.62	847.68	1,695.37	2,543.05	3,390.74	4,238.42
6 Yard	282.53	1.25	283.78	1,229.70	2,459.39	3,689.09	4,918.79	6,148.48
8 yard	309.05	1.45	310.50	1,345.52	2,691.03	4,036.55	5,382.07	6,727.58
1 yard - Special	109.78	0.26	110.04					
1.5 yard - Special	151.08	0.37	151.45					
2 Yard - Special	200.31	0.48	200.79					
3 Yard - Special	299.57	0.70	300.27					
4 Yard - Special	396.38	0.91	397.29					
6 Yard - Special	504.19	1.25	505.44					
8 yard - Special	588.30	1.45	589.75					

**Empire Disposal, Inc. G-75
Spokane Disposal Summary
Jul. 1, 2015 - Jun. 30, 2016**

**Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-160932.
The information shaded gray was taken directly from the audited file.**

Empire Disposal

City of Spokane Transfer Stations Disposal Data

	Transfer Station						Gate Rate \$101/Ton	Incinerator						Gate Rate 2015 Gate Rate 2016	\$102.39/Ton \$105.36/Ton	Total	
	Roll Off		Rate	MSW		Rate		Roll Off		Rate	MSW		Rate			Tons	\$
	Tons	\$	Tons	\$	Tons			\$	Tons	\$	Tons	\$					
Jul-15	17.18	\$ 1,735.18	\$ 101.00	94.34	\$ 9,528.34	\$ 101.00	2.46	\$ 251.88	\$ 102.39	37.57	\$ 3,846.78	\$ 102.39	151.55	\$ 15,362.18			
Aug-15	6.75	\$ 681.75	\$ 101.00	102.55	\$ 10,357.55	\$ 101.00	13.27	\$ 1,358.71	\$ 102.39	51.46	\$ 5,269.00	\$ 102.39	174.03	\$ 17,667.01			
Sep-15	9.49	\$ 958.49	\$ 101.00	108.38	\$ 10,946.38	\$ 101.00	7.47	\$ 764.85	\$ 102.39	38.33	\$ 3,924.61	\$ 102.39	163.67	\$ 16,594.33			
Oct-15	3.95	\$ 398.95	\$ 101.00	88.57	\$ 8,945.57	\$ 101.00	2.38	\$ 243.69	\$ 102.39	39.55	\$ 4,049.52	\$ 102.39	134.45	\$ 13,637.73			
Nov-15	9.76	\$ 985.76	\$ 101.00	104.85	\$ 10,589.85	\$ 101.00	10.46	\$ 1,071.00	\$ 102.39	50.24	\$ 5,144.06	\$ 102.39	175.31	\$ 17,790.67			
Dec-15	2.67	\$ 269.67	\$ 101.00	127.46	\$ 12,873.46	\$ 101.00	-	\$ -	\$ -	31.98	\$ 3,274.43	\$ 102.39	162.11	\$ 16,417.56			
Jan-16	4.36	\$ 440.36	\$ 101.00	79.68	\$ 8,047.68	\$ 101.00	11.49	\$ 1,210.59	\$ 105.36	33.13	\$ 3,490.57	\$ 105.36	128.66	\$ 13,189.20			
Feb-16	2.88	\$ 290.88	\$ 101.00	91.58	\$ 9,249.58	\$ 101.00	3.09	\$ 325.56	\$ 105.36	43.77	\$ 4,611.61	\$ 105.36	141.32	\$ 14,477.63			
Mar-16	9.54	\$ 963.54	\$ 101.00	116.78	\$ 11,794.78	\$ 101.00	15.21	\$ 1,602.52	\$ 105.36	34.14	\$ 3,596.99	\$ 105.36	175.67	\$ 17,957.83			
Apr-16	26.95	\$ 2,721.95	\$ 101.00	87.47	\$ 8,834.47	\$ 101.00	8.74	\$ 920.85	\$ 105.36	37.94	\$ 3,997.36	\$ 105.36	161.10	\$ 16,474.63			
May-16	9.85	\$ 994.85	\$ 101.00	117.79	\$ 11,896.79	\$ 101.00	2.66	\$ 280.26	\$ 105.36	47.50	\$ 5,004.61	\$ 105.36	177.80	\$ 18,176.51			
Jun-16	7.80	\$ 787.80	\$ 101.00	131.44	\$ 13,275.44	\$ 101.00	12.24	\$ 1,289.61	\$ 105.36	37.18	\$ 3,917.28	\$ 105.36	188.66	\$ 19,270.13			
	111.18	\$ 11,229.18	\$ 1,212.00	1,250.89	\$ 126,339.89	\$ 1,212.00	89.47	\$ 9,319.52	\$ 1,144.11	482.79	\$ 50,126.82	\$ 1,246.50	1,934.33	\$ 197,015.41			

**Empire Disposal
Dump Fee Allocation**

Spokane County

	Lbs	%
Regulated	4,021,694.19	75.55%
Non-Regulated	1,301,243.18	24.45%
	5,322,937.38	

From "Empire Disposal Allocation 6-30-2016.xls"

Empire Disposal Inc.
 Spokane Co. Regulated - Price Out
 July 1, 2015 - June 30, 2016

Note: Revenue below is from the detailed billing system records, and cannot be linked.

Note from Heather Garland: Customer Counts and Disposal Schedule have been copied from TG-160932. The information shaded gray was taken directly from the audited file.

Service Code	Service Code Description	July 15-Dec 15 Rate	Jan 16-June 16 Rate	July 15-Dec 15 Revenue	Jan 16-June 16 Revenue	Total Revenue	Average Cust	Unit Count	Annual Cust
RESIDENTIAL SERVICES									
RESIDENTIAL GARBAGE									
RL020.0G1W001	RL 20 GL 1X WK 1	14.40	14.43	346	354	699.14	4	-	49
RL032.0G1M001	RL 32 GL 1X MO 1	11.24	11.25	270	349	618.51	5	-	55
RL032.0G1W001	RL 32 GL 1X WK 1	17.67	17.71	47,197	47,350	94,547.25	445	-	5,345
RL032.0G1W002	RL 32 GL 1X WK 2	24.95	25.01	20,589	20,244	40,832.26	136	-	1,635
RL032.0G1W003	RL 32 GL 1X WK 3	35.58	35.68	427	428	855.12	2	-	24
RL065.0G1W001	RL 65 GL 1X WK 1	26.62	26.68	35,787	37,947	73,733.79	231	231	2,767
RL065.0G1W002	RL 65 GL 1X WK 2	53.24	53.36	319	320	639.48	1	2	12
RL090.0G1W001	RL 90 GL 1X WK 1	33.23	33.32	60,863	61,657	122,519.45	307	307	3,682
RL090.0G1W002	RL 90 GL 1X WK 2	66.46	66.64	1,595	683	2,278.10	3	6	34
RL090.0G1W003	RL 90 GL 1X WK 3	99.69	99.96	598	750	1,347.84	1	3	14
RL32R-OC	1 RL 32 GL ON CALL-RES	12.33	12.34	-	25	24.68	0		2
EXTRA-RES	EXTRA CAN, BAG, BOX-RES	4.20	4.21	3,089	2,975	6,063.82	120		1,442
EXTRYDG-RES	EXTRA YARDAGE - RES	21.41	21.45	257	11	267.65	1		13
BULKY-RES	BULKY ITEM PICK UP-RES	21.41	21.45	-	43	42.90	0		2
OS-RES	OVERSIZE CAN - RES	4.20	4.21	38	46	84.11	2		20
OW-RES	OVERFILL/WEIGHT CAN-RES	4.20	4.21	50	8	58.82	1		14
DRIVEIN1-RES	DRIVE IN 125-250' - RES	6.62	6.62	1,608	1,555	3,163.63	40		478
TRIP-RES	TRIP FEE - RES	8.03	8.03	8	-	8.03	0		1
REDEL-RES	REDELIVERY FEE - RES	21.86	21.86	22	22	43.72	0		2
REINSTATE-RES	REINSTATE FEE - RES	13.12	13.12	262	249	511.68	3		39
TOTAL RESIDENTIAL GARBAGE				\$ 173,324.89	\$ 175,015.08	\$ 348,339.97	1,135		
COMMERCIAL SERVICES									
COMMERCIAL GARBAGE		Monthly Rate	Monthly Rate						
RL001.0Y1W001	RL 1 YD 1X WK 1	71.96	72.18	9,805	10,863	20,667.65	24	24	287
RL001.5Y1W001	RL 1.5 YD 1X WK 1	107.86	108.16	7,254	6,976	14,229.91	11	11	132
RL001.5Y1W002	RL 1.5 YD 1X WK 2	215.72	216.32	971	487	1,457.31	1	1	7
RL001.5Y1W003	RL 1.5 YD 1X WK 3	323.58	324.48	-	649	648.96	0	0	2
RL002.0Y1W001	RL 2 YD 1X WK 1	143.41	143.80	7,744	7,765	15,508.80	9	9	108
RL003.0Y1W001	RL 3 YD 1X WK 1	201.35	201.95	4,379	3,635	8,014.25	3	3	40
RL003.0Y1W002	RL 3 YD 1X WK 2	402.69	403.90	4,832	4,847	9,679.08	2	4	24
RL004.0Y1W001	RL 4 YD 1X WK 1	266.68	267.46	8,000	8,024	16,024.20	5	5	60
RL004.0Y1W002	RL 4 YD 1X WK 2	533.37	534.92	3,200	3,210	6,409.68	1	2	12
RL006.0Y1W002	RL 6 YD 1X WK 2	773.94	776.11	4,644	4,657	9,300.24	1	2	12

Empire Disposal Inc.
 Spokane Co. Regulated - Price Out
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Service Code	Service Code Description	July 15-Dec 15 Rate	Jan 16-June 16 Rate	July 15-Dec 15 Revenue	Jan 16-June 16 Revenue	Total Revenue	Average Cust	Unit Count	Annual Cust
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	18.10	18.14	1,303	1,125	2,427.90	11	-	134
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	34.73	34.81	417	313	729.93	2	-	21
RL065.0G1W001COMM	RL 65 GL 1X WK COMM 1	33.97	34.03	816	851	1,666.51	4	4	49
RL090.0G1W001COMM	RL 90 GL 1X WK COMM 1	41.71	41.80	1,397	1,343	2,740.12	5	5	66
RL090.0G1W002COMM	RL 90 GL 1X WK COMM 2	83.39	83.57	-	418	417.85	0	1	5
RL32C-OC	1 RL 32 GL ON CALL - COMM	11.53	11.54	35	23	57.67	0	-	5
RL1C-OC	1 RL 1 YD ON CALL-COMM	44.76	44.81	45	90	134.38	0	0	3
RL1.5C-OC	1 RL 1.5 YD ON CALL-COMM	63.61	63.68	191	127	318.19	0	0	5
RL1TC-COMM	RL TEMPORARY 1 YD-COMM	20.37	20.42	-	20	20.42	0	0	1
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	30.67	30.74	31	31	61.41	0	0	2
RL2TC-COMM	RL TEMPORARY 2 YD-COMM	39.31	39.40	314	355	669.08	1	1	17
RL3TC-COMM	RL TEMPORARY 3 YD - COMM	55.30	55.44	55	55	110.74	0	0	2
RL4TC-COMM	RL TEMPORARY 4 YD-COMM	73.81	73.99	738	370	1,108.05	1	1	15
EXTRA-COMM	EXTRA CAN, BAG, BOX-COMM	4.01	4.02	1,717	1,648	3,364.51	70		838
EXTRAYDG-COMM	EXTRA YARDAGE - COMM	21.41	21.45	86	118	203.61	1		9
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	12.15	12.15	926	887	1,813.41	12		149
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	24.53	24.53	123	-	122.65	0		5
RENT1-COMM	RENTAL FEE 1 YD COMM MA	10.11	10.11	1,342	1,522	2,863.67	24		283
RENT1TEMP-COMM	RENTAL FEE 1 YD TEMP - COMM	22.30	22.30	-	22	22.30	0		1
RENT2-COMM	RENTAL FEE 2 YD COMM	16.69	16.69	905	901	1,806.69	9		108
RENT2TEMP-COMM	RENTAL FEE 2 YD TEMP - COMM	33.44	33.44	172	158	329.95	1		10
RENT3-COMM	RENTAL FEE 3 YD COMM	20.59	20.59	942	865	1,806.77	7		88
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	40.13	40.13	-	40	40.13	0		1
RENT4-COMM	RENTAL FEE 4 YD COMM	23.32	23.32	979	979	1,958.88	7		84
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	44.59	44.59	214	294	508.32	1		11
RENT6-COMM	RENTAL FEE 6 YD COMM	30.89	30.89	371	371	741.36	2		24
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	51.84	51.84	311	467	777.60	1		15
DIST-COM	DISTANCE FEE - COMM	3.46	3.46	21	21	41.52	1		12
DRIVEIN1-COMM	DRIVE IN 125-250' - COMM	6.62	6.62	53	40	92.68	1		14
REINSTATE-COMM	REINSTATE FEE - COMM	13.12	13.12	13	13	26.24	0		2
TOTAL COMMERCIAL GARBAGE				\$ 64,344.37	\$ 64,578.25	\$ 128,922.62	83		