

WASTE MANAGEMENT OF GR. WENATCHEE
2017 DOUGLAS COUNTY SOLID WASTE COLLECTION FEE

months 12

Total 2017 Fee

\$184,003

\$0.006 price/lb.

| <u>SERVICE DESCRIPTION</u> | | <u>2016</u> <u># of</u> <u>Accounts</u> | <u>USOA</u> <u>Lbs./</u> <u>pickup</u> | <u># of</u> <u>pickups</u> | <u>Total</u> <u>Annual</u> <u>Lbs.</u> | <u>Fee/</u> <u>Acc't or</u> <u>pick up</u> | <u>Total Fee</u> <u>Collected</u> | <u>Current</u> <u>Rate</u> | <u>Difference</u> | <u>%</u> <u>Diff.</u> | |
|----------------------------|--------|---|--|-------------------------------|--|--|--------------------------------------|-------------------------------|-------------------|--------------------------|--------|
| MINI CAN WEEKLY SVC | | 9 | 20 | 52 | 9,360 | \$ 0.56 | \$ 60 | \$ 0.52 | \$ 0.04 | 7.69% | |
| 1 CAN MONTHLY SVC | | 13 | 34 | 12 | 5,304 | \$ 0.22 | \$ 34 | \$ 0.20 | \$ 0.02 | 10.00% | |
| 1 CAN WEEKLY SVC | | 262 | 34 | 52 | 463,216 | \$ 0.95 | \$ 2,987 | \$ 0.88 | \$ 0.07 | 7.95% | |
| 2 CAN WEEKLY SVC | | 91 | 51 | 52 | 241,332 | \$ 1.43 | \$ 1,562 | \$ 1.32 | \$ 0.11 | 8.33% | |
| 3 CAN WEEKLY SVC | | 1 | 77 | 52 | 4,004 | \$ 2.15 | \$ 26 | \$ 1.99 | \$ 0.16 | 8.04% | |
| 4 CAN WEEKLY SVC | | 0 | 97 | 52 | 1 | \$ 2.71 | \$ 0 | \$ 2.50 | \$ 0.21 | 8.40% | |
| 35 GAL CARTS | | 1,030 | 34 | 52 | 1,821,040 | \$ 0.95 | \$ 11,742 | \$ 0.88 | \$ 0.07 | 7.95% | |
| 2-35 GAL CARTS | | 2 | 68 | 52 | 7,072 | \$ 1.90 | \$ 46 | \$ 1.76 | \$ 0.14 | 7.95% | |
| 64 GAL CARTS | | 1,772 | 51 | 52 | 4,699,344 | \$ 1.43 | \$ 30,408 | \$ 1.32 | \$ 0.11 | 8.33% | |
| 2-64 GAL CARTS | | 4 | 102 | 52 | 21,216 | \$ 2.86 | \$ 137 | \$ 2.64 | \$ 0.22 | 8.33% | |
| 3-64 GAL CARTS | | 0 | 153 | 52 | 0 | \$ 4.29 | \$ 0 | \$ 3.96 | \$ 0.33 | 8.33% | |
| 96 GAL CARTS | | 2,412 | 77 | 52 | 9,657,648 | \$ 2.15 | \$ 62,230 | \$ 1.99 | \$ 0.16 | 8.04% | |
| 2-96 GAL CARTS | | 59 | 154 | 52 | 472,472 | \$ 4.30 | \$ 3,044 | \$ 3.98 | \$ 0.32 | 8.04% | |
| 3-96 GAL CARTS | | 2 | 231 | 52 | 24,024 | \$ 6.45 | \$ 155 | \$ 5.97 | \$ 0.48 | 8.04% | |
| TOTAL RESIDENTIAL | | 5,657 | | | 17,426,033 | | \$ 112,430 | | | | |
| 1 yard container | EOW | 1 | 12 | 175 | 26 | 54,600 | \$ 1.13 | \$ 353 | \$ 1.04 | \$ 0.09 | 8.65% |
| 1 yard container | Weekly | 1 | 35 | 175 | 52 | 318,500 | \$ 1.13 | \$ 2,057 | \$ 1.04 | \$ 0.09 | 8.65% |
| 1.5 yard container | EOW | 1 | 11 | 250 | 26 | 71,500 | \$ 1.61 | \$ 460 | \$ 1.49 | \$ 0.12 | 8.05% |
| 1.5 yard container | Weekly | 1 | 46 | 250 | 52 | 598,000 | \$ 1.61 | \$ 3,851 | \$ 1.49 | \$ 0.12 | 8.05% |
| 2 - 1.5 yard container | Weekly | 2 | 1 | 250 | 52 | 26,000 | \$ 3.23 | \$ 168 | \$ 2.98 | \$ 0.25 | 8.39% |
| 2 yard container | EOW | 1 | 32 | 324 | 26 | 269,568 | \$ 2.09 | \$ 1,739 | \$ 1.93 | \$ 0.16 | 8.29% |
| 2 yard container | Weekly | 1 | 41 | 324 | 52 | 690,768 | \$ 2.09 | \$ 4,456 | \$ 1.93 | \$ 0.16 | 8.29% |
| 4 - 2 yard container | Weekly | 4 | 1 | 324 | 52 | 67,392 | \$ 8.36 | \$ 435 | \$ 7.72 | \$ 0.64 | 8.29% |
| 3 yard container | EOW | 1 | 11 | 473 | 26 | 135,278 | \$ 3.05 | \$ 872 | \$ 2.82 | \$ 0.23 | 8.16% |
| 3 yard container | Weekly | 1 | 25 | 473 | 52 | 614,900 | \$ 3.05 | \$ 3,965 | \$ 2.82 | \$ 0.23 | 8.16% |
| 2 - 3 yard container | Weekly | 2 | 1 | 473 | 52 | 49,192 | \$ 6.10 | \$ 317 | \$ 5.64 | \$ 0.46 | 8.16% |
| 4 yard container | EOW | 1 | 13 | 613 | 26 | 207,194 | \$ 3.96 | \$ 1,338 | \$ 3.65 | \$ 0.31 | 8.49% |
| 4 yard container | Weekly | 1 | 29 | 613 | 52 | 924,404 | \$ 3.96 | \$ 5,972 | \$ 3.65 | \$ 0.31 | 8.49% |
| 4 yard container | 2 x W | 1 | 1 | 613 | 104 | 63,752 | \$ 7.92 | \$ 824 | \$ 7.30 | \$ 0.62 | 8.49% |
| 2 - 4 yard container | EOW | 2 | 1 | 613 | 52 | 63,752 | \$ 7.92 | \$ 412 | \$ 7.30 | \$ 0.62 | 8.49% |
| 6 yard container | Weekly | 1 | 3 | 840 | 26 | 65,520 | \$ 5.42 | \$ 423 | \$ 5.00 | \$ 0.42 | 8.40% |
| 6 yard container | Weekly | 1 | 29 | 840 | 52 | 1,266,720 | \$ 5.42 | \$ 8,173 | \$ 5.00 | \$ 0.42 | 8.40% |
| 2 - 6 yard container | Weekly | 2 | 2 | 840 | 52 | 174,720 | \$ 10.84 | \$ 1,127 | \$ 10.00 | \$ 0.84 | 8.40% |
| 2 - 6 yard container | 2 x W | 2 | 1 | 840 | 104 | 174,720 | \$ 10.84 | \$ 1,127 | \$ 10.00 | \$ 0.84 | 8.40% |
| 4 - 6 yard container | Weekly | 4 | 1 | 840 | 52 | 174,720 | \$ 21.68 | \$ 1,127 | \$ 20.00 | \$ 1.68 | 8.40% |
| 8 yard container | EOW | 1 | 4 | 980 | 26 | 101,920 | \$ 6.32 | \$ 657 | \$ 5.84 | \$ 0.48 | 8.22% |
| 8 yard container | Weekly | 1 | 19 | 980 | 52 | 968,240 | \$ 6.32 | \$ 6,244 | \$ 5.84 | \$ 0.48 | 8.22% |
| 8 yard container | 2 x W | 1 | 1 | 980 | 104 | 101,920 | \$ 12.64 | \$ 1,315 | \$ 11.68 | \$ 0.96 | 8.22% |
| 8 yard container | 3 x w | 1 | 2 | 980 | 156 | 305,760 | \$ 18.96 | \$ 5,916 | \$ 17.52 | \$ 1.44 | 8.22% |
| 2 - 8 yard container | Weekly | 2 | 3 | 980 | 52 | 305,760 | \$ 12.64 | \$ 1,972 | \$ 11.68 | \$ 0.96 | 8.22% |
| 3 - 8 yard container | Weekly | 3 | 1 | 980 | 52 | 152,880 | \$ 18.96 | \$ 986 | \$ 17.52 | \$ 1.44 | 8.22% |
| 1 can | Weekly | 1 | 1 | 29 | 52 | 1,508 | \$ 0.19 | \$ 10 | \$ 0.17 | \$ 0.02 | 11.76% |
| 35 gallon tote | Weekly | 1 | 2 | 29 | 52 | 3,016 | \$ 0.19 | \$ 20 | \$ 0.17 | \$ 0.02 | 11.76% |
| 64 gallon tote | Weekly | 1 | 4 | 51 | 52 | 10,608 | \$ 0.33 | \$ 69 | \$ 0.30 | \$ 0.03 | 10.00% |
| 90 gallon tote | Weekly | 1 | 36 | 77 | 52 | 144,144 | \$ 0.50 | \$ 936 | \$ 0.46 | \$ 0.04 | 8.70% |
| 2 - 90 gallon totes | Weekly | 2 | 2 | 77 | 52 | 16,016 | \$ 1.00 | \$ 104 | \$ 0.92 | \$ 0.08 | 8.70% |
| 3 - 90 gallon totes | Weekly | 3 | 2 | 77 | 52 | 24,024 | \$ 1.50 | \$ 156 | \$ 1.38 | \$ 0.12 | 8.70% |
| 4 - 90 gallon totes | Weekly | 4 | 1 | 77 | 52 | 16,016 | \$ 2.00 | \$ 104 | \$ 1.84 | \$ 0.16 | 8.70% |
| 6 - 90 gallon totes | Weekly | 6 | 1 | 77 | 52 | 24,024 | \$ 3.00 | \$ 156 | \$ 2.76 | \$ 0.24 | 8.70% |
| 8 - 90 gallon totes | Weekly | 8 | 1 | 77 | 52 | 32,032 | \$ 4.00 | \$ 208 | \$ 3.68 | \$ 0.32 | 8.70% |
| 9 - 90 gallon totes | Weekly | 9 | 1 | 77 | 52 | 36,036 | \$ 4.50 | \$ 234 | \$ 4.14 | \$ 0.36 | 8.70% |
| 15 yard box | | 1 | 1 | 1,800 | 7 | 12,600 | \$ 11.62 | \$ 81 | \$ 10.72 | \$ 0.90 | 8.40% |
| 20 yard box | | 1 | 1 | 2,400 | 106 | 254,400 | \$ 15.49 | \$ 1,642 | \$ 14.29 | \$ 1.20 | 8.40% |
| 25 yard box | | 1 | 1 | 3,000 | 19 | 57,000 | \$ 19.36 | \$ 368 | \$ 17.86 | \$ 1.50 | 8.40% |
| 30 yard box | | 1 | 1 | 3,600 | 456 | 1,641,600 | \$ 23.23 | \$ 10,593 | \$ 21.44 | \$ 1.79 | 8.35% |
| 40 yard box | | 1 | 1 | 4,800 | 19 | 91,200 | \$ 30.98 | \$ 589 | \$ 28.58 | \$ 2.40 | 8.40% |
| 50 yard box | | 1 | 1 | 6,000 | 2 | 12,000 | \$ 38.72 | \$ 77 | \$ 35.73 | \$ 2.99 | 8.37% |
| 25 yard box (comp.) | | 1 | 1 | 9,000 | 19 | 171,000 | \$ 58.08 | \$ 1,104 | \$ 53.59 | \$ 4.49 | 8.38% |
| 30 yard box (comp.) | | 1 | 1 | 10,800 | 48 | 518,400 | \$ 69.70 | \$ 3,346 | \$ 64.31 | \$ 5.39 | 8.38% |
| 40 yard box (comp.) | | 1 | 1 | 14,400 | 5 | 72,000 | \$ 92.93 | \$ 465 | \$ 85.74 | \$ 7.19 | 8.39% |
| TOTAL COMMERCIAL | | 386 | | | 11,085,304 | | \$ 76,546 | | | | |
| TOTAL | | 6,043 | | | 28,511,337 | | \$ 184,003 | | | | |

As Previously Reported:

| | <u>Commercial</u> | <u>Residential</u> | <u>Total</u> | <u>%</u> | <u>Total Fee</u> |
|------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------------|
| Sunrise Disposal | 40,492 | | 40,492 | 0.14% | \$ 270.09 |
| Waste Management | 10,873,367 | 16,712,176 | 27,585,543 | 93.66% | \$ 184,003.27 |
| Zippy Disposal | <u>1,338,400</u> | <u>489,056</u> | <u>1,827,456</u> | <u>6.20%</u> | <u>\$ 12,189.64</u> |
| | <u>12,252,259</u> | <u>17,201,232</u> | <u>29,453,491</u> | <u>100.00%</u> | <u>\$ 196,463.00</u> |

As Revised (per USOA weights):

| | <u>Commercial</u> | <u>Residential</u> | <u>Total</u> | <u>%</u> | <u>Total Fee</u> |
|------------------|--------------------------|---------------------------|--------------------------|-----------------------|-----------------------------|
| Sunrise Disposal | 40,492 | | 40,492 | 0.13% | \$ 261.86 |
| Waste Management | 11,085,304 | 17,426,033 | 28,511,337 | 93.85% | \$ 184,382.97 |
| Zippy Disposal | <u>1,338,400</u> | <u>489,056</u> | <u>1,827,456</u> | <u>6.02%</u> | <u>\$ 11,818.17</u> |
| | <u>12,464,196</u> | <u>17,915,089</u> | <u>30,379,285</u> | <u>100.00%</u> | <u>\$ 196,463.00</u> |

DOUGLAS COUNTY SOLID WASTE REPORTING FORM

ATTACHMENT B

RESIDENTIAL SOURCES - Unincorporated Douglas County ONLY

Solid Waste Collection Company: **Waste Management**

Reporting Period: **Jan. 1 - Dec. 31, 2016**

| SERVICE | NO. OF ACCOUNTS | NO. OF PICKUPS | RATE | LBS./CONTAINER | ANNUAL POUNDS |
|--------------------------|-----------------|----------------|------|----------------|---------------|
| Yardage | | | | 131 | 0 |
| 1 can | 262 | 52 | | 34 | 463,216 |
| 1 can | 13 | 12 | | 34 | 5,304 |
| 2 cans | 91 | 52 | | 51 | 241,332 |
| 3 cans | 1 | 52 | | 77 | 4,004 |
| 4 cans | | 52 | | 97 | 0 |
| 5 cans | | 52 | | 117 | 0 |
| 6 cans | | 52 | | 137 | 0 |
| 1-20 Gal | 9 | 52 | | 20 | 9,360 |
| Bag (extra) | | | | 34 | 0 |
| 35 gallon tote | 1,030 | 52 | | 34 | 1,821,040 |
| 2-35 gallon tote | 2 | 52 | | 68 | 7,072 |
| 64 gallon tote | 1,772 | 52 | | 51 | 4,699,344 |
| 2-64 gallons totes | 4 | 52 | | 102 | 21,216 |
| 90 gallon tote | 2,412 | 52 | | 77 | 9,657,648 |
| 2-90 gallon totes | 59 | 52 | | 154 | 472,472 |
| 3-90 gallon totes | 2 | 52 | | 231 | 24,024 |
| TOTAL RESIDENTIAL | 5,657 | 416 | | | |

B =

17,426,032

DOUGLAS COUNTY SOLID WASTE REPORTING FORM

ATTACHMENT A

COMMERCIAL SOURCES - Unincorporated Douglas County ONLY

Solid Waste Collection Company: **Waste Management**

Reporting Period: **Jan. 1 - Dec. 31, 2016**

| SERVICE | NO. OF ACCOUNTS | NO. OF PICKUPS | RATE | LSB./CONTAINER | ANNUAL POUNDS |
|-------------------------|-----------------|----------------|------|----------------|-------------------|
| 1 yard container | 12 | 26 | | 175 | 54,600 |
| 1 yard container | 35 | 52 | | 175 | 318,500 |
| 1.5 yard container | 11 | 26 | | 250 | 71,500 |
| 1.5 yard container | 46 | 52 | | 250 | 598,000 |
| 2 - 1.5 yard container | 1 | 52 | | 500 | 26,000 |
| 2 yard container | 32 | 26 | | 324 | 269,568 |
| 2 yard container | 41 | 52 | | 324 | 690,768 |
| 4 - 2 yard container | 1 | 52 | | 1296 | 67,392 |
| 3 yard container | 11 | 26 | | 473 | 135,278 |
| 3 yard container | 25 | 52 | | 473 | 614,900 |
| 2 - 3 yard container | 1 | 52 | | 946 | 49,192 |
| 4 yard container | 13 | 26 | | 613 | 207,194 |
| 4 yard container | 29 | 52 | | 613 | 924,404 |
| 4 yard container | 1 | 104 | | 613 | 63,752 |
| 2 - 4 yard container | 1 | 52 | | 1226 | 63,752 |
| 6 yard container | 3 | 26 | | 840 | 65,520 |
| 6 yard container | 29 | 52 | | 840 | 1,266,720 |
| 2 - 6 yard container | 2 | 52 | | 1680 | 174,720 |
| 2 - 6 yard container | 1 | 104 | | 1680 | 174,720 |
| 4 - 6 yard container | 1 | 52 | | 3360 | 174,720 |
| 8 yard container | 4 | 26 | | 980 | 101,920 |
| 8 yard container | 19 | 52 | | 980 | 968,240 |
| 8 yard container | 1 | 104 | | 980 | 101,920 |
| 8 yard container | 2 | 156 | | 980 | 305,760 |
| 2 - 8 yard container | 3 | 52 | | 1960 | 305,760 |
| 3 - 8 yard container | 1 | 52 | | 2940 | 152,880 |
| 1 can | 1 | 52 | | 29 | 1,508 |
| 35 gallon tote | 2 | 52 | | 29 | 3,016 |
| 64 gallon tote | 4 | 52 | | 51 | 10,608 |
| 90 gallon tote | 36 | 52 | | 77 | 144,144 |
| 2 - 90 gallon totes | 2 | 52 | | 154 | 16,016 |
| 3 - 90 gallon totes | 2 | 52 | | 231 | 24,024 |
| 4 - 90 gallon totes | 1 | 52 | | 308 | 16,016 |
| 6 - 90 gallon totes | 1 | 52 | | 462 | 24,024 |
| 8 - 90 gallon totes | 1 | 52 | | 616 | 32,032 |
| 9 - 90 gallon totes | 1 | 52 | | 693 | 36,036 |
| 15 yard box | | 7 | | 1800 | 12,600 |
| 20 yard box | | 106 | | 2400 | 254,400 |
| 25 yard box | | 19 | | 3000 | 57,000 |
| 30 yard box | | 456 | | 3600 | 1,641,600 |
| 40 yard box | | 19 | | 4800 | 91,200 |
| 50 yard box | | 2 | | 6000 | 12,000 |
| 25 yard box (comp.) | | 19 | | 9000 | 171,000 |
| 30 yard box (comp.) | | 48 | | 10800 | 518,400 |
| 40 yard box (comp.) | | 5 | | 14400 | 72,000 |
| TOTAL COMMERCIAL | 377 | 2631 | | | |
| A = | | | | | 11,085,304 |