

November 23, 2016

Executive Secretary
Washington Utilities and Transportation Commission
P O Box 47250
Olympia, WA 98504-7250

Re: General Rate Increase, G-143

Dear Executive Secretary:

Attached is Tariff No. 16 to be effective January 9, 2017, which cancels Tariff No. 15, for Bainbridge Disposal, Inc. ("BDI").

The tariff includes rates for Bainbridge Island, Kitsap County.

Bainbridge Disposal Inc.'s last general rate increase was effective April 1, 2008. Over the last eight years many cost increases have occurred. Landfill fees will be increasing 4% on January 1, 2017, payroll and related costs have increased and several new trucks have been purchased. It is, therefore, necessary to increase rates to our customers to cover our ever increasing cost of providing service.

The Lurito-Gallagher formula provides an available increase in revenues of approximately \$441,000. The enclosed price out analysis shows revenue generation projected for the rates requested to be \$411,000. This represents an overall increase in revenues, without pass-through revenues, of 14.5%.

As required by Commission rules, a copy of this transmittal letter will be mailed to the County Councils and to the Mayors of all cities impacted by this filing. We will be mailing notices to all affected customers on or before December 9, 2016. We will file a copy of the customer notices with your office at the same time.

Bainbridge Disposal keeps its records on the cash basis of accounting and files its income tax returns based on this method as well. It would be an undue hardship to convert these cash basis records to accrual. We did not observe significant payments near the end of or immediately after the reporting period. Please accept these filings on the cash basis of accounting as the Company has historically used for its filings.

The following is a list of items changing in this filing:

<u>Item No.</u>	<u>Service</u>
100	Redelivery has been changed to include Initial delivery, redelivery and removal for residential containers for waste, recycling and yard waste.
100	Adding a 96 gallon container option for our recycling customers due to demand.
105	Added rates for 32 gallon weekly garbage pickup, 96 gallon yard waste and 96 gallon recycling. Also added delivery, redelivery and removal charge
245	Adding 64 gallon garbage pickup service.

If you have questions regarding this filing, please contact me or Heather Church. Heather may be reached at Bainbridge Disposal, Inc. phone (206) 842-4882 and email heather@bainbridgedisposal.com. My telephone number is (360) 425-8000 and my email address is jdavis@boothdavis.com.

Very truly yours,

GL BOOTH · JG DAVIS & ASSOCIATES, PLLC

Jacqueline Davis

Jacqueline G. Davis

cc: Kitsap County Council, Chair
City of Bainbridge Island, Mayor
City of Poulsbo, Mayor