

**Yakima Waste Systems, Inc. G-89
Dump Fee Calc References**

	Monthly Factor						
Pickups:	1 unit	2 units	3 units	4 units	5 units	6 units	7 unit
5 Times per Week	21.67	43.33	65.00	86.67	108.33	130.00	151.67
4 Times per Week	17.33	34.67	52.00	69.33	86.67	104.00	121.33
3 Times per Week	13.00	26.00	39.00	52.00	65.00	78.00	91.00
2 Times per Week	8.67	17.33	26.00	34.67	43.33	52.00	60.67
Weekly Pickup (WG)	4.33	8.67	13.00	17.33	21.67	26.00	30.33
Every Other Week (EOWG)	2.17	4.33	6.50	8.67	10.83	13.00	15.17
Monthly (MG)	1.00	2.00	3.00	4.00	5.00	6.00	7.00
On Call/Oversize	1.00						

Meeks Weights			
Res'l	Pounds per Pickup		
20 gal minican	20		
1 can	34		
2 cans	51		
3 cans	77		Lbs. per ton 2,000
4 cans	97		Yds. Per ton n/a
5 cans	117		Annual 12
6 cans	157		
35 gallon Can	37		
48 gallon Can	48 * 1.5 cans		
64 gallon Can	51 * 2 cans		
96 gallon Can	77 * 3 cans		
Once a month	34		
Extras	34		
Com'l			
Cans	29		
1 yd container	175		
1.5 yd container	250		
1.5 yd container (2)	375 *		
2 yd container	324		
3 yd container	473		
3 yd container (2)	710 *		
4 yd container	613		
4 yd container (2)	920 *		
6 yd container	840		
6 yd container (2)	1,260 *		
8 yd container	980		
1 yd packer/compactor	482 *		
1.5 yd packer/compactor	689 *		
2 yd packer/compactor	892 *		
3 yd packer/compactor	1,301		
4 yd packer/compactor	1,686		
5 yd packer/compactor	2,046		
6 yd packer/compactor	2,310		
8 yd packer/compactor	2,800 *		
Yards	125		

* not on meeks - calculated by staff

Clallam County	Per Ton	Per Pound
Current Rate	\$ 30.89	\$ 0.015
New Rate per ton	\$ 34.75	\$ 0.017
Increase	\$ 3.86	\$ 0.001930

12.50%

Gross Up Factors	
B&O tax	0.015000
WUTC fees	0.004275
Bad Debts	
Total	1.9275%

Transfer Station	
Increase per ton	\$ 3.86
Grossed Up Increase per ton	\$ 3.94
Tons Collected	45,718
Disposal Fee Revenue Increase	179,941

Factor 0.980725

Company Proposed Rates	Res'l & Com'l
Revenue Inc from Co Proposed Rates	179,941
Collected Revenue Excess/(Deficiency)	\$ -

Yakima Waste Systems, Inc. G-89
Dump Fee Calculation

Effective 1-1-2017

Note from Heather Garland: Customer Counts and Disposal Schedule are from Filing under TG-150435 audit, effective June 1, 2015.

Tariff Page	Scheduled Service	Monthly Customers	Monthly Frequency	Annual PU's	Weeks	Calculated Annual Pounds	Adjusted Annual Pounds	Increase	Gross Up	Tariff Rate Increase	Company Current Tariff	Company Calculated Rate	Company Proposed Tariff	Company Revenue	Company Proposed Revenue	Company Increased Revenue	Check	Company Over/(Under) collecting	Revised Tariff Rate	Revised Revenue	Increase	
Residential	23 1-20 GAL CAN WEEKLY SVC	13	4.33	668	20	13,352	7,366	14.22	14.50	0.09	5.72	5.81	5.81	\$ 881.22	\$ 895.71	\$ 14.50	\$ 895.71	-	\$ 5.81	\$ 895.71	\$ 14.50	
	23 1-32 GAL CAN MONTHLY	37	1.00	439	34	14,938	8,211	15.90	16.22	0.04	4.27	4.31	4.31	\$ 1,876.01	\$ 1,892.22	\$ 16.22	\$ 1,892.22	-	\$ 4.31	\$ 1,892.22	\$ 16.22	
	23 1-32 GAL CAN WEEKLY SVC	2,910	4.33	151,330	34	5,145,225	2,839,415	5,478.14	5,585.81	0.16	7.15	7.31	7.31	\$ 249,694.74	\$ 255,280.54	\$ 5,585.81	\$ 255,280.54	-	\$ 7.31	\$ 255,280.54	\$ 5,585.81	
	23 2-32 GAL CANS-WEEKLY SVC	3,413	4.33	177,477	51	9,051,324	4,993,253	9,636.98	9,826.38	0.24	9.39	9.63	9.63	\$ 384,578.87	\$ 394,405.25	\$ 9,826.38	\$ 394,405.25	-	\$ 9.63	\$ 394,405.25	\$ 9,826.38	
	23 3-32 GAL CANS-WEEKLY SVC	4,177	4.33	216,673	77	1,668,073	920,209	1,776.00	1,810.91	0.36	11.59	11.95	11.95	\$ 57,940.97	\$ 59,751.88	\$ 1,810.91	\$ 59,751.88	-	\$ 11.95	\$ 59,751.88	\$ 1,810.91	
	23 4-32 GAL CANS-WEEKLY SVC	60	4.33	3,118	97	302,439	166,844	3,222.01	3,283.34	0.46	13.81	14.27	14.27	\$ 9,336.61	\$ 10,264.94	\$ 3,283.34	\$ 10,264.94	-	\$ 14.27	\$ 10,264.94	\$ 3,283.34	
	23 5-32 GAL CANS-WEEKLY SVC	5	4.33	247	117	28,861	15,921	30.73	31.33	0.55	16.30	16.85	16.85	\$ 927.87	\$ 999.20	\$ 31.33	\$ 999.20	-	\$ 16.85	\$ 999.20	\$ 31.33	
	23 6-32 GAL CANS-WEEKLY SVC	1	4.33	54	157	8,505	4,692	9.05	9.23	0.74	19.06	19.80	19.80	\$ 238.26	\$ 247.49	\$ 9.23	\$ 247.49	-	\$ 19.80	\$ 247.49	\$ 9.23	
	23 1-48 GAL CART WEEKLY SVC	687	4.33	35,707	48	1,713,915	945,408	1,824.81	1,860.68	0.23	10.21	10.44	10.44	\$ 84,130.15	\$ 85,990.82	\$ 1,860.68	\$ 85,990.82	-	\$ 10.44	\$ 85,990.82	\$ 1,860.68	
	23 1-64 GAL CART WEEKLY SVC	1,626	4.33	84,554	51	4,312,245	2,378,893	4,591.26	4,681.50	0.24	10.72	10.96	10.96	\$ 209,173.13	\$ 213,854.63	\$ 4,681.50	\$ 213,854.63	-	\$ 10.96	\$ 213,854.63	\$ 4,681.50	
	23 1-96 GAL CARTS WEEKLY SVC	2,231	4.33	116,037	77	8,934,834	4,928,991	9,512.95	9,699.92	0.36	13.05	13.41	13.41	\$ 349,449.31	\$ 359,149.23	\$ 9,699.92	\$ 359,149.23	-	\$ 13.41	\$ 359,149.23	\$ 9,699.92	
	24 1-32 GAL CAN-ON CALL SVC	4	1.00	44	34	1,496	825	1.59	1.62	0.04	4.27	4.31	4.31	\$ 187.88	\$ 189.50	\$ 1.62	\$ 189.50	-	\$ 4.31	\$ 189.50	\$ 1.62	
	24 EXTRA CAN/BAGS	2,605	1.00	31,256	34	1,062,708	586,253	1,131.47	1,153.71	0.04	2.08	2.12	2.12	\$ 65,012.70	\$ 66,166.40	\$ 1,153.71	\$ 66,166.40	-	\$ 2.12	\$ 66,166.40	\$ 1,153.71	
	18 OVERTILL/OVERWEIGHT CHG	473	1.00	5,676	34	192,959	106,453	205.45	209.49	0.04	1.76	1.80	1.80	\$ 9,588.96	\$ 10,198.45	\$ 209.49	\$ 10,198.45	-	\$ 1.80	\$ 10,198.45	\$ 209.49	
	Total	14,480	628,269	32,450,882	17,901,854	32,450,882	17,901,854	1,424,016.66	1,459,246.29	35,229.63	1,459,246.29	35,229.63	1,459,246.29	35,229.63	1,459,246.29	35,229.63	1,459,246.29	35,229.63	1,459,246.29	35,229.63	1,459,246.29	35,229.63
	Commercial	35 1.25YD CONT 1X WEEKLY	0	4.33	15	175	2,654	1,464	2.83	2.88	0.19	6.17	6.36	6.36	\$ 93.58	\$ 96.46	\$ 2.88	\$ 96.46	-	\$ 6.36	\$ 96.46	\$ 2.88
		35 1.5YD CONT 1X WEEKLY	4,432	4.33	230,468	250	57,617,047	31,785,021	61,345.09	62,550.76	0.27	7.07	7.34	7.34	\$ 1,629,410.09	\$ 1,691,960.85	\$ 62,550.76	\$ 1,691,960.85	-	\$ 7.34	\$ 1,691,960.85	\$ 62,550.76
		35 1.5YD CONT 2X WEEKLY	113	8.67	11,762	250	2,940,439	1,622,123	3,130.70	3,192.23	0.27	7.07	7.34	7.34	\$ 83,155.63	\$ 86,347.85	\$ 3,192.23	\$ 86,347.85	-	\$ 7.34	\$ 86,347.85	\$ 3,192.23
35 1.5YD CONT 3X WEEKLY		8	13.00	1,248	250	312,000	177,118	332.19	338.72	0.27	7.07	7.34	7.34	\$ 823.36	\$ 842.08	\$ 338.72	\$ 842.08	-	\$ 7.34	\$ 842.08	\$ 338.72	
35 1.5YD CONT 5X WEEKLY		4	21.67	1,040	250	260,000	143,432	276.82	282.26	0.27	7.07	7.34	7.34	\$ 735.20	\$ 763.06	\$ 282.26	\$ 763.06	-	\$ 7.34	\$ 763.06	\$ 282.26	
35 1.5YD CONT FOW		60	2.17	1,552	250	388,104	214,102	413.22	421.34	0.27	7.07	7.34	7.34	\$ 10,975.59	\$ 11,396.93	\$ 421.34	\$ 11,396.93	-	\$ 7.34	\$ 11,396.93	\$ 421.34	
35 3YD CONT 1X WEEKLY		439	4.33	22,852	473	10,808,765	5,962,763	11,508.13	11,734.31	0.51	12.41	12.92	12.92	\$ 283,587.25	\$ 295,321.56	\$ 11,734.31	\$ 295,321.56	-	\$ 12.92	\$ 295,321.56	\$ 11,734.31	
35 3YD CONT 2X WEEKLY		91	8.67	9,449	473	4,469,299	2,465,534	4,758.48	4,852.00	0.51	12.41	12.92	12.92	\$ 117,260.65	\$ 122,122.05	\$ 4,852.00	\$ 122,122.05	-	\$ 12.92	\$ 122,122.05	\$ 4,852.00	
35 3YD CONT 3X WEEKLY		19	13.00	2,924	473	1,882,855	709,866	1,473.33	1,501.27	0.51	12.41	12.92	12.92	\$ 36,281.66	\$ 37,782.93	\$ 1,501.27	\$ 37,782.93	-	\$ 12.92	\$ 37,782.93	\$ 1,501.27	
35 3YD CONT 5X WEEKLY		8	21.67	1,990	473	941,310	519,283	1,002.22	1,021.91	0.51	12.41	12.92	12.92	\$ 24,696.94	\$ 25,718.85	\$ 1,021.91	\$ 25,718.85	-	\$ 12.92	\$ 25,718.85	\$ 1,021.91	
35 4YD CONT 1X WEEKLY		204	4.33	10,623	613	6,512,003	3,592,412	6,933.35	7,069.62	0.67	16.39	17.06	17.06	\$ 174,113.75	\$ 181,183.37	\$ 7,069.62	\$ 181,183.37	-	\$ 17.06	\$ 181,183.37	\$ 7,069.62	
35 4YD CONT 2X WEEKLY		77	8.67	7,962	613	4,881,012	2,692,659	5,196.83	5,298.97	0.67	16.39	17.06	17.06	\$ 130,505.36	\$ 135,804.33	\$ 5,298.97	\$ 135,804.33	-	\$ 17.06	\$ 135,804.33	\$ 5,298.97	
35 4YD CONT 3X WEEKLY		28	13.00	4,352	613	2,667,989	1,471,823	2,840.62	2,896.45	0.67	16.39	17.06	17.06	\$ 71,334.98	\$ 74,231.43	\$ 2,896.45	\$ 74,231.43	-	\$ 17.06	\$ 74,231.43	\$ 2,896.45	
35 4YD CONT 5X WEEKLY		18	21.67	4,695	613	2,877,946	1,587,648	3,064.16	3,124.38	0.67	16.39	17.06	17.06	\$ 76,948.68	\$ 80,073.07	\$ 3,124.38	\$ 80,073.07	-	\$ 17.06	\$ 80,073.07	\$ 3,124.38	
35 6YD CONT 1X WEEKLY		233	4.33	12,112	840	10,173,800	5,612,479	10,832.08	11,044.98	0.91	22.28	23.19	23.19	\$ 269,847.93	\$ 280,892.91	\$ 11,044.98	\$ 280,892.91	-	\$ 23.19	\$ 280,892.91	\$ 11,044.98	
35 6YD CONT 2X WEEKLY		125	8.67	13,011	840	10,929,102	6,029,149	11,636.26	11,864.95	0.91	22.28	23.19	23.19	\$ 289,881.42	\$ 301,746.37	\$ 11,864.95	\$ 301,746.37	-	\$ 23.19	\$ 301,746.37	\$ 11,864.95	
35 6YD CONT 3X WEEKLY		36	13.00	5,573	840	4,681,670	2,582,600	4,984.59	5,082.56	0.91	22.28	23.19	23.19	\$ 124,175.72	\$ 129,258.27	\$ 5,082.56	\$ 129,258.27	-	\$ 23.19	\$ 129,258.27	\$ 5,082.56	
35 6YD CONT 4X WEEKLY		3	17.33	624	840	524,160	289,158	558.08	569.04	0.91	22.28	23.19	23.19	\$ 33,002.72	\$ 34,471.76	\$ 569.04	\$ 34,471.76	-	\$ 23.19	\$ 34,471.76	\$ 569.04	
35 6YD CONT 5X WEEKLY		25	21.67	6,616	840	5,557,370	3,065,779	5,916.95	6,033.24	0.91	22.28	23.19	23.19	\$ 147,402.63	\$ 153,435.87	\$ 6,033.24	\$ 153,435.87	-	\$ 23.19	\$ 153,435.87	\$ 6,033.24	
35 8YD CONT 1X WEEKLY		4	4.33	208	980	203,840	112,450	217.03	221.29	1.06	30.17	31.23	31.23	\$ 6,275.36	\$ 6,496.65	\$ 221.29	\$ 6,496.65	-	\$ 31.23	\$ 6,496.65	\$ 221.29	
35 8YD CONT 2X WEEKLY		1	8.67	130	980	127,400	70,281	135.64	138.31	1.06	30.17	31.23	31.23	\$ 3,922.10	\$ 4,060.41	\$ 4,060.41	\$ 4,060.41	-	\$ 31.23	\$ 4,060.41	\$ 4,060.41	
35 8YD CONT 3X WEEKLY		40	13.00	27	980	26,461	14,597	28.17	28.73	1.06	30.17	31.23	31.23	\$ 843.34	\$ 883.34	\$ 883.34	\$ 883.34	-	\$ 31.23	\$ 883.34	\$ 28.73	
35 1.5YD TEMP CONT PU		74	1.00	880	250	221,962	122,448	236.32	240.97	0.27	9.77	10.04	10.04	\$ 8,674.28	\$ 8,915.25	\$ 240.97	\$ 8,915.25	-	\$ 10.04	\$ 8,915.25	\$ 240.97	
35 3YD TEMP CONT PU		11	1.00	126	473	59,598	32,878	63.45	64.70	0.51	17.96	18.47	18.47	\$ 2,262.96	\$ 2,327.66	\$ 64.70	\$ 2,327.66	-	\$ 18.47	\$ 2,327.66	\$ 64.70	
35 4YD TEMP CONT PU		7	1.00	78	613	47,814	26,377	50.91	51.91	0.67	23.34	24.01	24.01	\$ 1,820.52	\$ 1,872.43	\$ 51.91	\$ 1,872.43	-	\$ 24.01	\$ 1,872.43	\$ 51.91	
35 6YD TEMP CONT PU		25	1.00	301	840	252,846	139,485	269.21	274.50	0.91	27.79	28.70	28.70	\$ 8,365.00	\$ 8,639.49	\$ 274.50	\$ 8,639.49	-	\$ 28.70	\$ 8,639.49	\$ 274.50	
35 1.5YD SPECIAL PU		15	1.00	186	250	46,375	25,583	49.38	50.35	0.27	10.30	10.57	10.57	\$ 1,910.65	\$ 1,961.00	\$ 50.35	\$ 1,961.00	-	\$ 10.57	\$ 1,961.00	\$ 50.35	
35 3YD SPECIAL PU		9	1.00	103	473	48,719	26,876	51.87	52.89	0.51	16.32	17.13	17.13	\$ 1,711.86	\$ 1,764.75	\$ 52.89	\$ 1,764.75	-	\$ 17.13	\$ 1,764.75	\$ 52.89	
35 4YD SPECIAL PU		4	1.00	52	613	31,876	17,585	33.94	34.61	0.67	20.01	20.68	20.68	\$ 1,040.52	\$ 1,075.13	\$ 34.61	\$ 1,075.13	-	\$ 20.68	\$ 1,075.13	\$ 34.61	
35 6YD SPECIAL PU		5	1.00	65	840	54,600	30,121	58.13	59.28	0.91	27.29											

**Yakima Waste Systems, Inc. G-89
Proposed Rates Effective 1-1-2017**

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 55, Pg. 18			
Oversized Container	1.76	0.04	1.80
Item 100, Pg. 23			
Mini Can	5.72	0.09	5.81
1 Can Weekly	7.15	0.16	7.31
2 Can Weekly	9.39	0.24	9.63
3 Can Weekly	11.59	0.36	11.95
4 Can Weekly	13.81	0.46	14.27
5 Can Weekly	16.30	0.55	16.85
6 Can Weekly	19.06	0.74	19.80
48 Gal Weekly	10.21	0.23	10.44
64 Gal Weekly	10.72	0.24	10.96
96 Gal Weekly	13.05	0.36	13.41
1 Can Monthly	4.27	0.04	4.31
Item 100, Pg. 24			
32 Gal Extra	2.08	0.04	2.12
48 Gal Extra	3.15	0.05	3.20
64 Gal Extra	4.18	0.06	4.24
96 Gal Weekly	6.26	0.08	6.34
On-Call	4.27	0.04	4.31
Item 105, Pg. 27			
32 gal	1.44	0.04	1.48
48 Gal	2.45	0.05	2.50
64 Gal	3.18	0.06	3.24
96 Gal	4.62	0.08	4.70
Special Pickup:			
32 gal	2.35	0.04	2.39
48 Gal	4.00	0.05	4.05
64 Gal	5.18	0.06	5.24
96 Gal	7.53	0.08	7.61
Minimum Monthly Chrg			
32 gal	6.25	0.16	6.41
48 Gal	10.64	0.22	10.86
64 Gal	13.78	0.26	14.04
96 Gal	20.00	0.35	20.35
Occasional Extra			
32 gal	2.13	0.04	2.17
48 Gal	3.20	0.05	3.25
64 Gal	4.27	0.06	4.33
96 Gal	6.37	0.08	6.45
On Call	2.25	0.04	2.29
Each Additional Can/Unit	1.80	0.04	1.84

**Yakima Waste Systems, Inc. G-89
Proposed Rates Effective 1-1-2017**

No Current Customers

	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 130, Pg. 28			
Litter Receptacle	2.72	0.04	2.76
Minimum Monthly	11.73	0.16	11.89
Item 150, Pg. 28			
Bulky Material	7.10	0.14	7.24
Loose Material	7.10	0.14	7.24
Additional	6.38	0.14	6.52
Minimum	7.10	0.14	7.24
Item 207, Pg. 32			
1.25 Yard	3.29	0.19	3.48
1.50 Yard	3.94	0.27	4.21
3 Yard	7.89	0.51	8.40
4 Yard	10.52	0.67	11.19
6 Yard	15.78	0.91	16.69
8 Yard	21.10	1.06	22.16
48 Gal	0.60	0.05	0.65
64 Gal	0.79	0.06	0.85
96 Gal	1.18	0.08	1.26
Item 230, Pg. 34			
Snipes/Cheyne/County	30.89	3.86	34.75
Item 240, Pg. 35			
1.25 Yard	6.17	0.19	6.36
1.5 Yard	7.07	0.27	7.34
3 Yard	12.41	0.51	12.92
4 Yard	16.39	0.67	17.06
6 Yard	22.28	0.91	23.19
8 Yard	30.17	1.06	31.23
1.25 Yard - Special	9.86	0.19	10.05
1.5 Yard - Special	10.30	0.27	10.57
3 Yard - Special	16.62	0.51	17.13
4 Yard - Special	20.01	0.67	20.68
6 Yard - Special	27.29	0.91	28.20
8 Yard - Special	36.87	1.06	37.93
1.25 Yard - Temp	9.17	0.19	9.36
1.5 Yard - Temp	9.77	0.27	10.04
3 Yard - Temp	17.96	0.51	18.47
4 Yard - Temp	23.34	0.67	24.01
6 Yard - Temp	27.79	0.91	28.70
Item 240, Pg 36			
48 Gal	2.42	0.05	2.47
48 Gal - Special	3.50	0.05	3.55
64 Gal	2.57	0.06	2.63
64 Gal - Special	3.70	0.06	3.76
96 Gal	3.12	0.08	3.20
96 Gal - Special	4.12	0.08	4.20

**Yakima Waste Systems, Inc. G-89
Proposed Rates Effective 1-1-2017**

No Current Customers			
	Current Tariff Rate	Proposed Increase	New 1/1/2017 Rate
Item 245, Pg. 37			
32 Gal	1.39	0.03	1.42
32 Gal - Special	2.20	0.03	2.23
32 Gal - Special Add'l Unit	1.80	0.03	1.83
1.25 Yard	6.15	0.19	6.34
1.5 Yard	6.86	0.27	7.13
3 Yard	12.27	0.51	12.78
4 Yard	16.58	0.67	17.25
6 Yard	22.55	0.91	23.46
1.25 Yard - Special	10.02	0.19	10.21
1.5 Yard - Special	10.46	0.27	10.73
3 Yard - Special	16.82	0.51	17.33
4 Yard - Special	20.15	0.67	20.82
6 Yard - Special	27.25	0.91	28.16
32 Gal - Minimum	6.02	0.14	6.16
Occasional Extra	2.13	0.03	2.16
Item 255, Pg. 38 (2:75 Compaction Ratio)			
3 Yard	31.94	1.41	33.35
4 Yard	42.60	1.83	44.43
3 Yard - Special	34.08	1.41	35.49
4 Yard - Special	44.74	1.83	46.57

Yakima Waste Systems, Inc. G-89

Disposal Summary

Jan. 1, 2014 - Dec. 31, 2014

Note from Heather Garland: Customer Counts and Disposal Schedule are from Filing under TG-150435 audit, effective June 1, 2015. The information shaded gray was taken directly from the audited file.

	<u>Garbage</u>				<u>Regulated</u>		<u>Non-Regulated</u>		<u>Regulated</u>		<u>Total Tons</u>	<u>Total Expense</u>
	<u>Packer Tons</u>	<u>Packer \$</u>	<u>RO Tons</u>	<u>RO \$</u>	<u>YW Tons</u>	<u>YW \$</u>	<u>YW Tons</u>	<u>YW \$</u>	<u>WD Tons</u>	<u>WD \$</u>		
January	4,840.52	\$ 149,566	3,756.04	\$ 116,374	3.49	\$ 56.04	-	\$ -			8,600.05	265,996.17
February	4,262.62	\$ 131,685	3,436.96	\$ 104,705	0.99	\$ 20.12					7,700.57	236,410.14
March	4,951.18	\$ 152,973	3,952.08	\$ 122,494	9.18	\$ 146.88	1.25	\$ 20.00	3.70	\$ 59.20	8,917.39	275,693.45
April	5,406.54	\$ 167,744	4,171.81	\$ 130,981	37.75	\$ 723.73	12.51	\$ 200.16	7.95	\$ 125.12	9,636.56	299,774.70
May	5,779.61	\$ 178,566	3,676.28	\$ 113,995	54.01	\$ 864.15	16.55	\$ 248.80			9,526.45	293,674.08
June	5,244.33	\$ 161,858	4,491.48	\$ 138,814	45.33	\$ 725.28	10.90	\$ 174.40			9,792.04	301,572.09
July	5,762.93	\$ 177,551	4,790.86	\$ 148,346	60.49	\$ 967.84	18.44	\$ 295.04	2.45	\$ 39.20	10,635.17	327,199.17
August	5,483.92	\$ 169,286	4,032.00	\$ 125,200	93.06	\$ 1,488.96	16.59	\$ 265.44			9,625.57	296,240.57
September	5,861.01	\$ 180,793	4,531.43	\$ 142,524	39.42	\$ 630.72	10.82	\$ 173.12			10,442.68	324,120.04
October	5,908.61	\$ 182,507	5,106.62	\$ 158,358	39.91	\$ 638.56	9.02	\$ 144.32	1.19	\$ 19.04	11,065.35	341,666.28
November	5,017.76	\$ 155,022	4,446.61	\$ 137,604	28.51	\$ 456.16	3.10	\$ 49.60			9,495.98	293,132.27
December	5,324.98	\$ 164,456	4,200.34	\$ 130,473	7.03	\$ 112.48	-	\$ -			9,532.35	295,041.50
	63,844.01	\$ 1,972,007	50,592.51	\$ 1,569,869	419.17	\$ 6,831	99.18	\$ 1,571	15.29	\$ 243	114,970.16	\$ 3,550,520
Regulated		Packer \$		RO \$							Accrual	4,233
January		108,508		87,548							Per GL	3,554,754
February		94,796		77,543							Difference	-
March		109,917		91,000								
April		119,908		100,798								
May		128,996		87,050								
June		115,726		105,557								
July		127,320		114,058								
August		120,724		94,835								
September		129,419		103,128								
October		131,267		117,585								
November		109,673		105,382								
December		115,988		98,642								
Regulated		1,412,241	71.61%	1,183,126	75.36%							
Non-Reg		559,766	28.39%	386,744	24.64%							
		1,972,007		1,569,869								

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Note from Heather Garland: Customer Counts and Disposal Schedule are from Filing under TG-150435 audit, effective June 1, 2015. The information shaded gray was taken directly from the audited file.

Service Code	Service Code Description	Tariff Rate 1/1/2014	Total 2014 Revenue	2014 Customers	Average Monthly Customers
RESIDENTIAL SERVICES					
RESIDENTIAL GARBAGE					
RL020.0G1W001	20 GL 1X WK 1	5.57	858	154	13
RL032.0G1M001	RL 32 GL 1X MO 1	4.16	1,828	439	37
RL032.0G1W001	RL 32 GL 1X WK 1	6.97	243,409	34,922	2,910
RL032.0G1W002	RL 32 GL 1X WK 2	9.15	374,749	40,956	3,413
RL032.0G1W003	RL 32 GL 1X WK 3	11.30	56,491	4,999	417
RL032.0G1W004	RL 32 GL 1X WK 4	13.46	9,685	720	60
RL032.0G1W005	RL 32 GL 1X WK 5	15.89	905	57	5
RL032.0G1W006	RL 32 GL 1X WK 6	18.58	232	13	1
RL048.0G1W001	RL 48 GL 1X WK 1	9.95	81,988	8,240	687
RL064.0G1W001	RL 64 GL 1X WK 1	10.45	203,905	19,512	1,626
RL096.0G1W001	RL 96 GL 1X WK 1	12.72	340,613	26,778	2,231
RL32R-OC	1 RL 32 GL ON CALL-RES	4.16	183	44	4
EXTRA-RES	EXTRA CAN, BAG, BOX - RES	2.03	63,450	31,256	2,605
OS-RES	OVERSIZE CAN - RES	1.72	9,762	5,676	473
DEL-RES	DELIVERY FEE - RES	14.78	15	1	0
DISP-RES	DISPOSAL FEE - RES	6.92	22	3	0
SUNKENCAN-RES	SUNKEN CAN FEE - RES	0.61	183	303	25
WI1-RES	WALK IN 6-25' - RES	1.17	917	783	65
WI2-RES	WALK IN 26-50' - RES	1.65	546	332	28
WI3-RES	WALK IN 51-75' - RES	2.12	484	228	19
WI4-RES	WALK IN 76-100' - RES	2.60	218	84	7
WI5-RES	WALK IN 101-125' - RES	3.08	184	60	5
DRIVEIN-RES	DRIVE IN SERVICE - RES	3.42	43,559	12,736	1,061
DRIVEINEOW-RES	DRIVE IN EOW CHARGE	1.71	27	16	1
DRIVE-IN RES MTHLY	DRIVE-IN SERVICE RES MONTHLY	0.79	147	186	16
REDEL-RES	REDELIVER FEE - RES	14.78	1,818	123	10
REINSTATE-RES	REINSTATE FEE - RES	11.43	7,971	697	58
TRIP-RES	TRIP FEE - RES	4.11	617	150	13
TIME-RES	TIME FEE 1 - RES	82.63	83	1	0
ADJ-RES	ADJUSTMENT RESIDENTIAL		692		
YFUEL-SERVICE	FUEL & MATERIAL SURCHARGE		-		
TOTAL RESIDENTIAL GARBAGE			1,445,538		15,789
RESIDENTIAL RECYCLING					
SL064.0GEO001REC	SL 64 GL EOW RECYCLE 1	8.20	252,169	30,752	2,563
TOTAL RESIDENTIAL RECYCLING			252,169		2,563
RESIDENTIAL YARD WASTE					
SL096.0GEO001GW	SL 96 GL EOW GREENWASTE 1	10.78	71,855	6,666	555
TOTAL RESIDENTIAL YARD WASTE			71,855		555

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<u>Service Code</u>	<u>Service Code Description</u>	<u>Tariff Rate 1/1/2014</u>	<u>Total 2014 Revenue</u>	<u>2014 Customers</u>	<u>Average Monthly Customers</u>
<u>COMMERCIAL SERVICES</u>	<u>COMMERCIAL SERVICES</u>				
COMMERCIAL GARBAGE	COMMERCIAL GARBAGE				
RL001.25Y1W001	RL 1.25 YD 1X WK 1	26.02	91	4	0
FL001.5Y1W001	1.5 YD 1X WK 1	29.83	85,664	2,872	239
FL001.5Y2W001	1.5 YD 2X WK 1	59.67	10,017	168	14
FL001.5Y3W001	1.5 YD 3X WK 1	89.50	5,370	60	5
FL001.5Y5W001	FL 1.5 YD 5X WK 1	149.17	1,790	12	1
RL001.5Y1W001	RL 1.5 YD 1X WK 1	29.83	1,500,843	50,313	4,193
RL001.5Y2W001	RL 1.5 YD 2X WK 1	59.67	70,963	1,189	99
RL001.5Y3W001	RL 1.5 YD 3X WK 1	89.50	3,222	36	3
RL001.25Y4W001	RL 1.5 YD 4X WK 1				
RL001.5Y5W001	RL 1.5 YD 5X WK 1	149.17	5,370	36	3
RL001.5YEO001	RL 1.5 YD EOW 1	14.95	10,712	717	60
FL003.0Y1W001	3 YD 1X WK 1	52.35	276,064	5,273	439
FL003.0Y2W001	3 YD 2X WK 1	104.70	114,149	1,090	91
FL003.0Y3W001	3 YD 3X WK 1	157.05	35,319	225	19
FL003.0Y5W001	3 YD 5X WK 1	261.75	24,042	92	8
FL004.0Y1W001	4 YD 1X WK 1	69.15	169,521	2,452	204
FL004.0Y2W001	4 YD 2X WK 1	138.30	127,063	919	77
FL004.0Y3W001	4 YD 3X WK 1	207.45	69,453	335	28
FL004.0Y5W001	FL 4 YD 5X WK 1	345.75	74,919	217	18
FL006.0Y1W001	6 YD 1X WK 1	94.00	262,730	2,795	233
FL006.0Y2W001	6 YD 2X WK 1	188.01	282,250	1,501	125
FL006.0Y3W001	6 YD 3X WK 1	282.01	120,905	429	36
FL006.0Y4W001	6 YD 4X WK 1	376.02	13,537	36	3
FL006.0Y5W001	6 YD 5X WK 1	470.02	143,521	305	25
FL008.0Y1W001	FL 8 YD 1X WK 1	127.30	6,110	48	4
FL008.0Y2W001	FL 8 YD 2X WK 1	254.60	3,819	15	1
FL008.0Y3W001	FL 8 YD 3X WK 1	381.91	793	2	0
FL004.0Y1W001CMP	4 YD 1X WK COMP 1	41.52	3,318	80	7
FL1.5TC-COMM	FL 1.5 YD TEMP - COMM	9.52	105	11	1
RL1.5TC-COMM	RL TEMPORARY 1.5 YD-COMM	9.52	8,348	877	73
FL3TC-COMM	FL 3 YD TEMP - COMM	17.50	2,205	126	11
FL4TC-COMM	FL 4 YD TEMP - COMM	22.75	1,775	78	7
FL6TC-COMM	FL 6 YD TEMP - COMM	27.08	8,151	301	25
RL032.0G1W001COMM	RL 32 GL 1X WK COMM 1	5.87	127,089	21,651	1,804
RL032.0G1W002COMM	RL 32 GL 1X WK COMM 2	11.69	8,680	742	62
RL032.0G1W003COMM	RL 32 GL 1X WK COMM 3	17.54	1,478	84	7
RL032.0G1W004COMM	RL 32 GL 1X WK COMM 4	23.38	631	27	2
RL032.0G1W005COMM	32 GL 1X WK COMM 5	29.23	292	10	1
RL048.0G1W001COMM	RL 48 GL 1X WK COMM 1	10.22	6,683	654	54
RL064.0G1W001COMM	RL 64 GL 1X WK COMM 1	10.83	1,500	139	12
RL096.0G1W001COMM	RL 96 GL 1X WK COMM 1	13.16	11,364	864	72
ADD32GLCOM1W	ADDTL 32 GL 1X WK COMM	1.75	2	1	0
EP1.5-COMM	EXTRA PICK UP 1.5 YD - CO	10.04	1,862	186	15
EP3-COMM	EXTRA PICK UP 3 YD - COMM	16.20	1,669	103	9
EP4-COMM	EXTRA PICK UP 4 YD - COMM	19.50	1,014	52	4
EP6-COMM	EXTRA PICK UP 6 YD - COMM	26.60	1,729	65	5

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EXTRA1TO4YD-COMM	EXTRA PU 1 TO 4YD - COMM	6.92	36,222	5,234	436
EXTRA5OVERYD-COMM	EXTRA PU 5YD OVER - COMM	6.22	423	68	6
EXTRA-COMM	EXTRA CAN, BAG, BOX - COM	2.08	2,487	1,196	100
OS-COMM	OVERSIZE CAN - COMM	1.72	149	87	7
DISP-COMM	DISPOSAL FEE - COMM	30.89	96.11	3	0
RT001.25Y0W000C	RENTAL FEE 1.25 YD COMM	9.51	-	-	-
RENT1.5-COMM	RENTAL FEE 1.5 YD COMM	9.72	534,974	55,038	4,587
RENT3-COMM	RENTAL FEE 3 YD COMM	11.76	78,888	6,708	559
RENT4-COMM	RENTAL FEE 4 YD COMM	14.31	55,773	3,897	325
RENT6-COMM	RENTAL FEE 6 YD COMM	16.58	83,849	5,057	421
RENT8-COMM	RENTAL FEE 8 YD COMM	22.11	2,636	119	10
RENT1.5TEMP-COMM	RENTAL FEE 1.5 YD TEMP -	0.36	7,228	20,078	1,673
RENT3TEMP-COMM	RENTAL FEE 3 YD TEMP - CO	0.54	1,243	2,302	192
RENT4TEMP-COMM	RENTAL FEE 4YD TEMP - COM	0.61	1,005	1,648	137
RENT6TEMP-COMM	RENTAL FEE 6 YD TEMP - CO	0.90	1,851	2,057	171
DRIVEIN-COMM	DRIVE IN SERVICE - COMM	3.42	635	186	15
ROLL-COMM	ROLL OUT CHARGE - COMM	3.98	6,098	1,532	128
WI1-COMM	WALK IN 6-25' - COMM	1.30	287	221	18
WI2-COMM	WALK IN 26-50' - COMM	1.91	46	24	2
WI3-COMM	WALK IN 51-75 FT - COMM	2.51	-	-	-
WI4-COMM	WALK IN 76-100' - COMM	3.12	75	24	2
SUNKENCAN-COMM	SUNKEN CAN FEE - COMM	0.61	291	477	40
CLEAN-COMM	CONTAINER CLEANING FEE -	30.24	91	3	0
CLEAN1.5YD-COMM	CONT CLEAN 1.5 YD - COMM	30.24	285	9	1
CLEAN2OVERYD-COMM	CONT CLEAN 2YD OVER - COM	30.24	392	13	1
CLEANPU7UNDER-COMM	CLEAN PICKUP 7YD UNDER-CO	21.52	202	9	1
PUREDEL1-COMM	PU/REDEL UP TO 8 YDS - COMM	21.52	64	3	0
CLEANPU8OVER-COMM	CLEAN PICKUP 8YD OVER-COM	34.35	103	3	0
DEL1.5-COMM	DELIVERY FEE 1.5YD - COMM	18.00	4,428	246	21
DEL3-COMM	DELIVERY FEE 3YD - COMM	22.19	847	38	3
DEL4-COMM	DELIVERY FEE 4YD - COMM	22.19	561	25	2
DEL6-COMM	DELIVERY FEE 6YD - COMM	25.79	1,540	60	5
DELTEMP-COMM	DELIVERY FEE TEMP-COMM	18.00	167	9	1
REINSTATE-COMM	REINSTATE FEE - COMM	11.43	4,663	408	34
TIME-COMM	TIME FEE 1 - COMM	82.63	3,565	43	4
TRIP1-COMM	TRIP FEE - COMM	4.11	94	23	2
UNLATCH-COMM	UNLATCHING FEE-COMM	1.15	6,507	5,658	472
UNLCKC	UNLOCKING FEE - COMM	1.15	20,601	17,914	1,493
REDEL1.5-COMM	REDELIVERY FEE 1.5 YD - COMM	18.00	508	28	2
REDEL3-COMM	REDELIVERY FEE 3 YD - COMM	22.19	22	1	0
REDEL4-COMM	REDELIVERY FEE 4 YD - COMM	22.19	22	1	0
REDEL6-COMM	REDELIVERY FEE 6 YD - COMM	25.79	52	2	0
REDEL-COMM	REDELIVER FEE LVL 1 - COM	18.00	825	46	4
ADJ-COM	ADJUSTMENT COMMERCIAL		20,167		
YFUEL-RENT	FUEL & MATERIAL SURCHARGE		-		
YFUEL-SERVICE	FUEL & MATERIAL SURCHARGE		-		
TOTAL COMMERCIAL GARBAGE			4,486,093	18,974	

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<u>DROP BOX SERVICES</u>					
DROP BOX HAULS/RENTAL					
HAUL20-RO	HAUL 20 YD - RO	78.73	175,330	2,227	186
HAUL30-RO	HAUL 30 YD - RO	88.24	476,787	5,403	450
HAUL40-RO	HAUL 40 YD - RO	108.46	232,698	2,145	179
HAUL50-RO	HAUL 50 YD - RO	108.46	8,677	80	
HAUL10-CP	HAUL 10-18YD COMP - RO	135.02	29,974	222	19
HAUL20-CP	COMPACTOR HAUL 20 YD - RO	140.53	31,187	222	18
HAUL25-CP	COMPACTOR HAUL 25 YD - RO	153.93	42,787	278	23
HAUL30-CP	COMPACTOR HAUL 30 YD	166.70	20,347	122	10
HAUL35-CP	COMPACTOR HAUL 35 YD - RO	198.68	7,749	39	3
HAUL36-CP	HAUL 36YD COMP - RO	198.68	795	4	0
HAUL40-CP	COMPACTOR HAUL 40 YD	198.68	45,093	227	19
HAUL20TEMP-RO	HAUL 20 YD TEMP - RO	78.73	19,210	244	20
HAUL30TEMP-RO	HAUL 30 YD TEMP - RO	88.24	36,525	414	34
HAUL40TEMP-RO	HAUL 40 YD TEMP - RO	108.46	20,169	186	15
DEL-RO	DELIVERY FEE - RO	41.16	33,697	819	68
RENT20MO-RO	RENTAL FEE 20 YD MONTHLY	36.59	28,457	778	65
RENT30MO-RO	RENTAL FEE 30 YD MONTHLY	42.67	46,539	1,091	91
RENT40MO-RO	RENTAL FEE 40 YD MONTHLY	48.70	10,831	222	19
RENT20DAY-RO	RENTAL FEE 20 YD DAILY	3.85	70,036	18,191	1,516
RENT30DAY-RO	RENTAL FEE 30 YD DAILY	4.56	144,347	31,655	2,638
RENT40DAY-RO	RENTAL FEE 40 YD DAILY	4.94	37,717	7,635	636
MILE-RO	MILEAGE FEE - RO	3.07	59,565	19,402	1,617
TIME-RO	TIME FEE - RO	82.63	5,470	66	6
ADJ-RO	ADJUSTMENT ROLL OFF		2,098		
YFUEL-RENT	FUEL & MATERIAL SURCHARGE		-		
YFUEL-SERVICE	FUEL & MATERIAL SURCHARGE		-		
	TOTAL DROP BOX HAULS/RENTAL		1,586,084		7,633
PASSTHROUGH DISPOSAL					
DISP-RO	DISPOSAL CHARGE - RO	30.89	1,147,723		
	TOTAL PASSTHROUGH DISPOSAL		1,147,723		
<u>Service Charges</u>					
ADJ-FIN	ADJUSTMENT FINANCE CHARGE		(2,161)		
FINCHG	FINANCE CHARGE	1.00	28,134	28,134	2,344
RETCKC	RETURN CHECK CHARGE	11.07	420	38	3
	TOTAL SERVICE CHARGES		26,393		
	TOTAL REVENUE		9,015,856		