## PUGET SOUND ENERGY, INC. AVERAGE NUMBER OF CUSTOMERS December 31, 2015

#### <u>GAS</u>

# Month Ended

		Variance from Budget				Variance from Prior Year	
Customers	<b>Actual</b>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	742,494	760,709	(18,215)	(2.4%)	733,135	9,359	1.3%
Commercial - Firm	54,803	56,378	(1,575)	(2.8%)	54,593	210	0.4%
Commercial Interruptible	405	313	92	29.4%	428	(23)	(5.4%)
Industrial - Firm	2,386	2,316	70	3.0%	2,380	6	0.3%
Industrial Interruptible	11	14	(3)	(21.4%)	12	(1)	(8.3%)
Gas Transportation	227	207	20	9.7%	209	18	8.6%
Total Number of Customers	800,326	819,937	(19,611)	(2.4%)	790,757	9,569	1.2%

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	Variance from Budget				Variance from Prior Year		
<u>Customers</u>	<u>Actual</u>	<u>Budget</u>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	740,391	757,981	(17,590)	(2.3%)	731,011	9,380	1.3%
Commercial - Firm	54,655	56,205	(1,550)	(2.8%)	54,430	225	0.4%
Commercial Interruptible	410	314	96	30.6%	431	(21)	(4.9%)
Industrial - Firm	2,380	2,318	62	2.7%	2,367	13	0.5%
Industrial Interruptible	11	14	(3)	(21.4%)	12	(1)	(8.3%)
Gas Transportation	227	207	20	9.7%	209	18	8.6%
Total Number of Customers	798,074	817,039	(18,965)	(2.3%)	788,460	9,614	1.2%

#### Year-To-Date

	Variance from Budget				Variance from Prior Year		
<u>Customers</u>	<u>Actual</u>	<b>Budget</b>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	737,339	749,516	(12,177)	(1.6%)	727,244	10,095	1.4%
Commercial - Firm	54,646	55,909	(1,263)	(2.3%)	54,328	318	0.6%
Commercial Interruptible	418	319	99	31.0%	437	(19)	(4.3%)
Industrial - Firm	2,378	2,330	48	2.1%	2,383	(5)	(0.2%)
Industrial Interruptible	11	14	(3)	(21.4%)	12	(1)	(8.3%)
Gas Transportation	221	207	14	6.8%	208	13	6.3%
Total Number of Customers	795,013	808,295	(13,282)	(1.6%)	784,612	10,401	1.3%

### **Twelve Months Ended**

	<u>Variance from Budget</u>					Variance from Prior Year	
<u>Customers</u>	<u>Actual</u>	<b>Budget</b>	<u>Amount</u>	<u>%</u>	Prior Year	<u>Amount</u>	<u>%</u>
Residential	737,339	749,516	(12,177)	(1.6%)	727,244	10,095	1.4%
Commercial - Firm	54,646	55,909	(1,263)	(2.3%)	54,328	318	0.6%
Commercial Interruptible	418	319	99	31.0%	437	(19)	(4.3%)
Industrial - Firm	2,378	2,330	48	2.1%	2,383	(5)	(0.2%)
Industrial Interruptible	11	14	(3)	(21.4%)	12	(1)	(8.3%)
Gas Transportation	221	207	14	6.8%	208	13	6.3%
Total Number of Customers	795,013	808,295	(13,282)	(1.6%)	784,612	10,401	1.3%