

**PUGET SOUND ENERGY, INC.**  
**AVERAGE NUMBER OF CUSTOMERS**  
**December 31, 2015**

**ELECTRIC**

<b>Customers</b>	<b>Month Ended</b>							
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>		
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>	
Residential	976,583	1,001,240	(24,657)	(2.5%)	966,144	10,439	1.1%	
Commercial - Firm	123,522	124,131	(609)	(0.5%)	121,653	1,869	1.5%	
Commercial Interruptible	159	169	(10)	(5.9%)	161	(2)	(1.2%)	
Industrial - Firm	3,419	3,403	16	0.5%	3,453	(34)	(1.0%)	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,330	6,133	197	3.2%	6,120	210	3.4%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%	
<b>Total Number of Customers</b>	<b>1,110,041</b>	<b>1,135,105</b>	<b>(25,064)</b>	<b>(2.2%)</b>	<b>1,097,559</b>	<b>12,482</b>	<b>1.1%</b>	

<b>Customers</b>	<b>Quarter-to-Date</b>							
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>		
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>	
Residential	974,908	999,121	(24,213)	(2.4%)	964,544	10,364	1.1%	
Commercial - Firm	123,443	123,987	(544)	(0.4%)	121,624	1,819	1.5%	
Commercial Interruptible	159	169	(10)	(5.9%)	161	(2)	(1.2%)	
Industrial - Firm	3,417	3,405	12	0.4%	3,444	(27)	(0.8%)	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,344	6,117	227	3.7%	6,102	242	4.0%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	16	-	0.0%	
<b>Total Number of Customers</b>	<b>1,108,299</b>	<b>1,132,828</b>	<b>(24,529)</b>	<b>(2.2%)</b>	<b>1,095,903</b>	<b>12,396</b>	<b>1.1%</b>	

<b>Customers</b>	<b>Year-To-Date</b>							
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>		
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>	
Residential	970,830	990,656	(19,826)	(2.0%)	960,708	10,122	1.1%	
Commercial - Firm	122,912	123,093	(181)	(0.1%)	121,171	1,741	1.4%	
Commercial Interruptible	160	168	(8)	(4.8%)	161	(1)	(0.6%)	
Industrial - Firm	3,430	3,410	20	0.6%	3,433	(3)	(0.1%)	
Industrial Interruptible	4	4	-	0.0%	4	-	0.0%	
Outdoor Lighting	6,275	6,048	227	3.8%	6,015	260	4.3%	
Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	17	(1)	(5.9%)	
<b>Total Number of Customers</b>	<b>1,103,635</b>	<b>1,123,404</b>	<b>(19,769)</b>	<b>(1.8%)</b>	<b>1,091,517</b>	<b>12,118</b>	<b>1.1%</b>	

<b>Customers</b>	<b>Twelve Months Ended</b>							
	<b>Actual</b>	<b>Budget</b>	<b>Variance from Budget</b>		<b>Prior Year</b>	<b>Variance from Prior Year</b>		
			<b>Amount</b>	<b>%</b>		<b>Amount</b>	<b>%</b>	
Residential	970,830	990,656	(19,826)	(2.0%)	960,708	10,122	1.1%	
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Electric Sales for Resale - Firm	8	8	-	0.0%	8	-	0.0%	
Transportation - Electric	16	17	(1)	(5.9%)	17	(1)	(5.9%)	
<b>Total Number of Customers</b>	<b>1,103,635</b>	<b>1,123,404</b>	<b>(19,769)</b>	<b>(1.8%)</b>	<b>1,091,517</b>	<b>12,118</b>	<b>1.1%</b>	