

## **COUNTYWIDE SOLID WASTE PROGRAMS**

of Douglas County

140 19th St N.W., East Wenatchee, WA 98802 Ph (509) 886-0899 Fax (509) 884-5350

February 3, 2015

Waste Management of Greater Wenatchee, Inc. Attn: Aaron Kelly 711-A N. Wenatchee Ave. Wenatchee, WA 98801

Dear Mr. Kelly,

Having verified the 2014 solid waste collection information provided by Sunrise Disposal, Inc., Waste Management of Greater Wenatchee and Zippy Disposal, Inc., it is now possible to confirm and bill for the 2015 Douglas County Solid Waste Collection Fee.

According to the information provided and verified, Waste Management of Greater Wenatchee collected 97.48% of the total solid waste volume, both commercial and residential, collected within the unincorporated area of Douglas County in 2014. Using the formula agreed to in the adopted Douglas County Solid Waste Collection Fee Ordinance, C.E. 94-014, I have computed your actual 2015 Douglas County Solid Waste Collection Fee amount to be \$174,107.50. This amount is your 'fair share' portion of the adopted 2015 Solid Waste Program Budget of \$178,603, multiplied by your reported percentage of the 2014 unincorporated Douglas County solid waste volume. Your 'fair share' portion of the 2015 Solid Waste Program Budget will be billed out on a quarterly payment basis. I have enclosed a billing schedule which illustrates how your 'fair share' percentage was determined, when to expect to be billed, how much you will be billed and when each payment is due. Please pay your first quarter Douglas County Solid Waste Collection Fee in the amount of \$43,526.87 by March 15, 2015.

If you have any questions concerning how the bill is to be paid, or the payment schedule, please feel free to contact me at (509) 886-0899.

Sincerely,

LaVonne Ramey

Office Assistant

Countywide Solid Waste Programs

Enclosure

Cc: Gene Eckhardt, Washington State Utilities and Transportation Commission

## COUNTYWIDE SOLID WASTE PROGRAMS Douglas County Solid Waste Collection Fee and Payment Schedule

Douglas County 2015 'fair share' portion:

\$ 178,603.00

Amount to be collected under Ordinance C.E. 94-014

\$ 178,603.00

| ported 2013 Solid Waste Volumes: (in lbs)   |               |               |             |            |                |               |            |         |  |
|---|---------------|---------------|-------------|------------|----------------|---------------|------------|---------|--|
|   | COMN          | /IERCIAL      | RES         | IDENTIAL   |                | TOTAL         |            | %       |  |
| Sunrise Disposal                            |               | 40,572        |             | 0          |                | 40,572        |            | 0.063%  |  |
| Waste Management                            | 16,874,764    |               |             | 45,924,980 |                | 62,799,744    |            | 97.483% |  |
| Zippy Disposal                              | 1             | ,118,739      |             | 462,196    |                | 1,580,935     | :          | 2.454%  |  |
| TOTAL:                                      | 18,034,075    |               | 46,387,176  |            | 64,421,251     |               | 100%       |         |  |
| 2014 Solid Waste Collection Fee Amount      | 7             | 1407          |             |            |                |               |            |         |  |
|   |               | 2013          |             |            |                | 2014          |            |         |  |
| Sunrise Disposal                            | \$            | 196.00        |             |            | \$             | 112.48        |            |         |  |
| Waste Management                            | \$ 169        | 9,963.00      | *           |            | \$             | 174,107.50    |            |         |  |
| Zippy Disposal                              | \$ 7,468.00   |               |             |            | \$             | 4,383.02      |            |         |  |
| TOTAL:                                      | \$ 177,627.00 |               |             |            |                | \$ 178,603.00 |            |         |  |
| 2014 Solid Waste Payment Schedule           |               | D.            |             |            |                |               |            |         |  |
| 1.00<br>2.00                                | 1st Quarter   |               | 2nd Quarter |            | 3rd Quarter    |               | 4th Quarte |         |  |
| Billing Date: 3rd day of each billing month | February 3    |               | May 3       |            | August 3       |               | November   |         |  |
| Due Date: 15th day of each due month        | March 15      |               | June 15th   |            | September 15th |               | December 1 |         |  |
| Sunrise Disposal                            | \$            | PAID<br>28.12 | \$          | 28.12      | \$             | 28.12         | \$         | 28      |  |
| Waste Management                            | \$ 4          | 3,526.87      | \$          | 43,526.87  | \$             | 43,526.88     | \$         | 43,526  |  |
| Zippy Disposal                              | \$            | 1,095.75      | \$          | 1,095.75   | \$             | 1,095.76      | \$         | 1,095   |  |
| TOTAL:                                      | \$ 4          | 4,650.74      | \$          | 44,650.74  | \$             | 44,650.76     | \$         | 44,650  |  |