

Puget Sound Energy

Schedule 85 Line Extension Rate Analysis Details

Test Period: January 1, 2012 through December 31, 2012

Category	2012 vs. 2011					Final Sample Size	Population Size	Tariff Sheet	2012 vs. Tariff		
	Jan-Dec 2011 Cost Study Results	Jan-Dec 2011 Cost Study Results	\$ Variance	% Change	Tariff Rate				\$ Variance	% Change	
Services - OH from OH Distribution Within 250'	\$ 718	\$ 710	\$ (8)	-1.11%	74	329	85-h, 3. b)	\$ 521	\$ 189	36%	
Services - UG from OH Distribution Within 250'	\$ 1,002	\$ 1,137	\$ 135	13.47%	50	285	85-g, 1. c)	\$ 786	\$ 351	45%	
Services - UG from OH Distribution Over 250' - \$/ft	\$ 7.53	\$ 8.18	\$ 0.65	8.63%	27	94	85-g, 1. c)	\$ 7.13	\$ 1.05	15%	
Services - UG from UG Distribution Within 250'	\$ 605	\$ 610	\$ 5	0.83%	50	4,882	85-g, 1. c)	\$ 479	\$ 131	27%	
Services - UG from UG Distribution Over 250' - \$/ft	\$ 7.53	\$ 8.18	\$ 0.65	8.63%	50	137	85-g, 1. c)	\$ 7.13	\$ 1.05	15%	
Line Extension - OH Single Family											
Primary - Base Cost	\$ 5,350	\$ 7,164	\$ 1,814	33.91%	5	8	85-e, 2	\$ 4,361	\$ 2,803	64%	
Primary - \$/ft	\$ 9.92	\$ 13.51	\$ 3.59	36.19%	5	8	85-e, 2	\$ 8.00	\$ 5.51	69%	
Secondary - Base Cost	\$ 4,200	\$ 4,000	\$ (200)	-4.76%	11	19	85-e, 2	\$ 2,500	\$ 1,500	60%	
Secondary - \$/ft	\$ 5.20	\$ 8.24	\$ 3.04	58.46%	11	19	85-e, 2	\$ 9.73	\$ (1.49)	-15%	
Line Extension-UG Single Family									\$ -		
Primary - Base Cost	\$ 5,700	\$ 5,865	\$ 165	2.89%	133	171	85-e, 2	\$ 3,800	\$ 2,065	54%	
Primary - \$/ft	\$ 5.66	\$ 5.55	\$ (0.11)	-1.94%	133	171	85-e, 2	\$ 4.79	\$ 0.76	16%	
Secondary - Base Cost	\$ 2,000	\$ 2,200	\$ 200	10.00%	23	30	85-e, 2	\$ 1,254	\$ 946	75%	
Secondary - \$/ft	\$ 11.40	\$ 11.59	\$ 0.19	1.67%	23	30	85-e, 2	\$ 10.00	\$ 1.59	16%	
Line Extension - Plat	\$ 44.18	\$ 44.93	\$ 0.75	1.70%	37	99	85-e, a)	\$ 34.36	\$ 10.57	31%	

Other Data

Category	Min Average	Max Average	Average
Services - OH from OH Distribution Within 250'	\$ 449.00	\$ 1,662.00	\$ 710.00
Services - UG from OH Distribution Within 250'	\$ 845.26	\$ 2,089.53	\$ 1,137.00
Services - UG from UG Distribution Within 250'	\$ 466.15	\$ 1,026.87	\$ 610.00
Line Extension - Plat	\$ 29.51	\$ 89.25	\$ 44.93