

**Pipeline Safety Fees  
2013/2014 Calculations**

Company	MILES	% Of Miles	Overhead Allocation as a % Miles	HOURS	% of Hours	Net Program Cost Based on % of Hours	Total Company Fee 2013/2014
Air Liquide Large Industries U.S. LP	2.43	0.01%	\$38.41	37.00	0.20%	\$702.03	\$740.43
Akzo Nobel Pulp and Performance Chemicals, Inc.	0.50	0.00%	\$7.90	54.00	0.29%	\$1,024.58	\$1,032.48
Arco Western Gas Pipe Line Co. (Ferndale Pipeline System)	36.00	0.15%	\$569.01	105.00	0.56%	\$1,992.24	\$2,561.25
Avista Utilities Corporation	3414.63	13.96%	\$53,971.50	1409.60	7.56%	\$26,745.29	\$80,716.80
BP Pipelines North America (BP Cherry Point Refinery)	10.00	0.04%	\$158.06	11.50	0.06%	\$218.20	\$376.26
Buckley, City of	36.73	0.15%	\$580.55	470.50	2.52%	\$8,927.11	\$9,507.67
Cardinal FG	3.25	0.01%	\$51.37	27.50	0.15%	\$521.78	\$573.15
Cascade Natural Gas Corporation	4490.00	18.36%	\$70,968.76	3846.10	20.62%	\$72,974.65	\$143,943.41
Chevron - interstate	157.00	0.64%	\$2,481.54	653.50	3.50%	\$12,399.30	\$14,880.83
Chevron - Intrastate	0.04	0.00%	\$0.63	25.00	0.13%	\$474.34	\$474.97
Ellensburg, City of	122.72	0.50%	\$1,939.75	182.50	0.98%	\$3,462.70	\$5,402.45
Enumclaw, City of	93.61	0.38%	\$1,479.60	201.70	1.08%	\$3,826.99	\$5,306.59
Exxon Mobil Oil Corporation	1.32	0.01%	\$20.86	150.50	0.81%	\$2,855.54	\$2,876.40
Gas Transmission Northwest LLC (TransCanada)	308.70	1.26%	\$4,879.30	416.00	2.23%	\$7,893.05	\$12,772.35
Georgia-Pacific Consumer Products (Camas) LLC	1.04	0.00%	\$16.44	565.00	3.03%	\$10,720.13	\$10,736.56
Inland Empire Paper Co.	3.00	0.01%	\$47.42	105.50	0.57%	\$2,001.72	\$2,049.14
J.R. Simplot Company	1.00	0.00%	\$15.81	59.50	0.32%	\$1,128.93	\$1,144.74
KB Pipeline Company	18.00	0.07%	\$284.51	246.50	1.32%	\$4,677.01	\$4,961.52
Lamb Weston/BSW	4.00	0.02%	\$63.22	129.50	0.69%	\$2,457.09	\$2,520.31
McChord Pipeline Company	14.25	0.06%	\$225.23	71.00	0.38%	\$1,347.13	\$1,572.37
Northwest Natural Gas Co.	1702.70	6.96%	\$26,912.81	682.00	3.66%	\$12,940.05	\$39,852.85
Northwest Pipeline Corp (WGP) - (Williams)	1309.80	5.36%	\$20,702.71	1214.00	6.51%	\$23,034.04	\$43,736.75
NuStar Pipeline Operating Partnership L.P.	4.03	0.02%	\$63.70	254.50	1.36%	\$4,828.80	\$4,892.50
Olympic Pipe Line Company - intrastate laterals and interstate	393.00	1.61%	\$6,211.74	669.50	3.59%	\$12,702.87	\$18,914.62
Phillips 66 (Yellowstone Pipeline - Spokane+Moses Lake)	129.00	0.53%	\$2,038.97	695.30	3.73%	\$13,192.40	\$15,231.36
Puget Sound Energy	12101.44	49.49%	\$191,274.80	5301.50	28.42%	\$100,588.93	\$291,863.73
Puget Sound Energy - Jackson Prarie	15.40	0.06%	\$243.41	188.00	1.01%	\$3,567.05	\$3,810.46
Puget Sound Energy - Sumas Gas Pipeline	3.64	0.01%	\$57.53	227.00	1.22%	\$4,307.02	\$4,364.56
Solvay Chemical, Inc.	1.00	0.00%	\$15.81	76.00	0.41%	\$1,442.00	\$1,457.81
Swissport Fueling, Inc.	0.09	0.00%	\$1.34	31.00	0.17%	\$588.18	\$589.53
Tidewater, Inc.	2.95	0.01%	\$46.63	168.50	0.90%	\$3,197.06	\$3,243.69
Trans Mountain Pipeline (Puget Sound) LLC (Kinder Morgan Canada)	63.80	0.26%	\$1,008.42	334.00	1.79%	\$6,337.21	\$7,345.63
Weyerhaeuser Company	9.00	0.04%	\$142.25	42.30	0.23%	\$802.59	\$944.84
	<b>24,454.07</b>	<b>100.00%</b>	<b>\$386,520.00</b>	<b>18651.00</b>	<b>100.00%</b>	<b>\$353,878.00</b>	<b>\$740,398.00</b>

<b>Total Program Cost</b>	<b>1,932,600.00</b>
<b>Less Federal Reimbursement Credit</b>	<b>1,192,202.00</b>
<b>Net Program</b>	<b>740,398.00</b>
<i>Overhead Cost distributed based on miles</i>	\$386,520.00
<i>Program Cost distributed based on hours</i>	\$353,878.00

<b>LDC Transfer</b>	<b>\$556,376.79</b>
<b>Fees to be billed</b>	<b>\$184,021.21</b>
<b>Total fees for 2013/2014</b>	<b>\$740,398.00</b>