



*Via: Electronic Mail*

April 30, 2013

Mr. Steve King, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
1300 S. Evergreen Park Drive, S.W.  
Olympia, WA 98504-7250

RE: Avista Utilities 2012 Electric Commission Basis Report Pursuant to  
WAC 480-100-257

Dear Mr. King:

Enclosed for filing is an electronic copy of Avista Utilities 2012 Electric Commission Basis Report (CBR). The original and two copies are being provided via overnight mail. The report is being filed pursuant to WAC 480-100-257. The report is based on the period of twelve months ended December 31, 2012. This report is being supplied for informational purposes only.

Additional CBR reporting requirements per UTC Commission Orders are as follows:

Per Order No. 05, Docket No. UE-050482, the Company's 2012 annual expense for vegetation management totaled approximately \$4.89 million (Washington electric).

Per Order No. 05, Docket No. UE-070804, the Company's 2012 Wood Pole Test & Treat Program (system electric) expenses and capital expenditures totaled approximately \$1.01 million and \$11.47 million, respectively. Included as Attachment A is the summary table showing the Wood Pole Test & Treat Model Budget (as reported by Avista in Docket No. UE-070804 for the years 2008 through 2017) compared to the Annual Budget and Actual expense and capital expenditures for the reporting year as requested by Staff.

If you have any questions, please contact me at (509) 495-8601.

Sincerely,

A handwritten signature in cursive script that reads "Liz M. Andrews".

Liz M. Andrews

Manager, Revenue Requirements

Enclosure

**Attachment A  
AVISTA**

**Annual Wood Pole Treatment Report - System**

**TOTAL - CAPITAL**

Distribution - Capital

Year	Transmission - Capital			Distribution - Capital			TOTAL - CAPITAL		
	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure
2008	576,000	\$ 459,003	\$ 961,301	4,944,500	\$ 4,923,001	\$ 4,749,915	5,520,500	\$ 5,382,004	\$ 5,711,216
2009	705,000	\$469,004	\$1,391,193	5,096,000	\$3,700,001	\$7,494,569	5,801,000	\$4,169,005	\$8,885,761
2010	666,000	\$500,002	\$1,442,969	5,313,000	\$7,384,000	\$7,507,144	5,979,000	\$7,884,002	\$8,950,113
2011	733,000	\$1,000,001	\$1,029,597	5,548,000	\$8,899,976	\$9,118,377	6,281,000	\$9,899,977	\$10,147,974
2012	741,000	\$1,100,039	\$1,409,972	5,733,000	\$9,485,710	\$10,064,203	6,474,000	\$10,585,749	\$11,474,174
2013	816,000			6,025,000			6,841,000		
2014	763,000			6,088,000			6,851,000		
2015	803,000			6,556,000			7,359,000		
2016	881,000			6,733,000			7,614,000		
2017	928,000			6,976,000			7,904,000		

**TOTAL - EXPENSES**

Distribution - Testing Exp

Transmission - Aerial Patrol Exp

Year	Transmission - Testing Exp			Transmission - Aerial Patrol Exp			Distribution - Testing Exp			TOTAL - EXPENSES		
	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure	Model Budget	Annual Budget	Actual Expenditure
2008	273,000	\$356,329	\$308,672	48,000	\$41,600	\$67,248	492,000	\$356,328	\$468,812	813,000	\$ 754,257	\$ 844,732
2009	283,000	\$362,360	\$198,410	50,000	\$41,600	\$80,051	509,000	\$446,584	\$406,053	842,000	\$850,544	\$684,513
2010	293,000	\$288,660	\$259,680	52,000	\$48,256	\$96,621	527,000	\$563,879	\$546,367	872,000	\$900,795	\$902,668
2011	303,000	\$287,070	\$287,307	54,000	\$90,000	\$86,492	546,000	\$495,931	\$528,730	903,000	\$873,001	\$902,529
2012	314,000	\$216,720	\$159,239	56,000	\$97,797	\$121,801	565,000	\$661,860	\$731,182	935,000	\$976,377	\$1,012,222
2013	191,341			57,000			527,400			775,741		
2014	195,168			60,000			537,948			793,116		
2015	199,071			62,000			548,707			809,778		
2016	203,052			64,000			559,681			826,733		
2017	207,113			66,000			570,875			843,988		

Note:

Annual Budget is the approved Budget for the year