

Pipeline Safety Fees  
2012/2013 Calculations

Company	MILES	% Of Miles	Overhead Allocation as a % Miles	HOURS	% of Hours	Net Program Cost Based on % of Hours	Total Company Fee 2012/2013
Air Liquide Large Industries U.S. LP	2.43	0.01%	\$54.96	0.00	0.00%	\$0.00	\$54.96
Akzo Nobel-Eka Chemicals, Inc.	0.50	0.00%	\$11.31	25.50	0.14%	\$212.83	\$224.14
Arco Western Gas Pipe Line Co. (Ferndale Pipeline System)	36.00	0.15%	\$814.29	0.00	0.00%	\$0.00	\$814.29
Avista Utilities Corporation	3412.00	13.99%	\$77,176.86	1797.30	9.53%	\$15,000.82	\$92,177.67
BP Pipelines North America (BP Cherry Point Refinery)	10.00	0.04%	\$226.19	82.00	0.43%	\$684.40	\$910.59
Buckley, City of	36.73	0.15%	\$830.80	388.00	2.06%	\$3,238.37	\$4,069.17
Cardinal FG	3.25	0.01%	\$73.51	171.40	0.91%	\$1,430.56	\$1,504.07
Cascade Natural Gas Corporation	4482.33	18.38%	\$101,386.91	4113.70	21.81%	\$34,334.20	\$135,721.11
Chevron - interstate	157.11	0.64%	\$3,553.71	471.50	2.50%	\$3,935.28	\$7,488.99
Chevron - Intrastate	0.04	0.00%	\$0.90	146.70	0.78%	\$1,224.40	\$1,225.31
Ellensburg, City of	122.06	0.50%	\$2,760.79	254.00	1.35%	\$2,119.96	\$4,880.75
Enumclaw, City of	92.76	0.38%	\$2,098.09	250.20	1.33%	\$2,088.25	\$4,186.34
Exxon Mobil Oil Corporation	1.32	0.01%	\$29.86	98.50	0.52%	\$822.11	\$851.97
Gas Transmission Northwest Corporation (TransCanada)	309.00	1.27%	\$6,989.35	703.00	3.73%	\$5,867.45	\$12,856.80
Georgia-Pacific Consumer Products (Camas) LLC	1.68	0.01%	\$38.00	296.00	1.57%	\$2,470.51	\$2,508.51
Inland Empire Paper Co.	3.00	0.01%	\$67.86	0.00	0.00%	\$0.00	\$67.86
J.R. Simplot Company	1.00	0.00%	\$22.62	124.50	0.66%	\$1,039.12	\$1,061.73
KB Pipeline Company	18.00	0.07%	\$407.15	353.90	1.88%	\$2,953.76	\$3,360.90
Lamb Weston/BSW	4.00	0.02%	\$90.48	293.00	1.55%	\$2,445.47	\$2,535.94
McChord Pipeline Company	14.25	0.06%	\$322.32	161.50	0.86%	\$1,347.93	\$1,670.25
Northwest Natural Gas Co.	1698.40	6.96%	\$38,416.52	735.60	3.90%	\$6,139.54	\$44,556.06
Northwest Pipeline Corp (WGP) - (Williams)	1310.42	5.37%	\$29,640.62	758.50	4.02%	\$6,330.67	\$35,971.29
NuStar Pipeline Operating Partnership L.P.	4.03	0.02%	\$91.16	145.50	0.77%	\$1,214.39	\$1,305.54
Olympic Pipe Line Company - intrastate laterals and interstate	393.00	1.61%	\$8,889.36	1013.50	5.37%	\$8,458.98	\$17,348.34
Phillips 66 (Yellowstone Pipeline - Spokane+Moses Lake)	129.00	0.53%	\$2,917.88	497.00	2.64%	\$4,148.11	\$7,066.00
Puget Sound Energy	12049.37	49.41%	\$272,547.62	5007.30	26.55%	\$41,792.46	\$314,340.08
Puget Sound Energy - Jackson Prairie	15.40	0.06%	\$348.34	188.00	1.00%	\$1,569.11	\$1,917.44
Puget Sound Energy - Sumas Gas Pipeline	3.64	0.01%	\$82.33	198.50	1.05%	\$1,656.74	\$1,739.08
Solvay Chemical, Inc.	1.00	0.00%	\$22.62	75.50	0.40%	\$630.15	\$652.77
Swissport Fueling, Inc.	0.09	0.00%	\$1.92	14.50	0.08%	\$121.02	\$122.94
Tidewater, Inc.	2.78	0.01%	\$62.97	145.00	0.77%	\$1,210.21	\$1,273.19
Trans Mountain Pipeline (Puget Sound) LLC (Kinder Morgan Canada)	63.80	0.26%	\$1,443.11	300.50	1.59%	\$2,508.07	\$3,951.17
Weyerhaeuser Company	9.00	0.04%	\$203.57	49.50	0.26%	\$413.14	\$616.72
	<b>24,387.38</b>	<b>100.00%</b>	<b>\$551,624.00</b>	<b>18859.60</b>	<b>100.00%</b>	<b>\$157,408.00</b>	<b>\$709,032.00</b>

Total Program Cost	1,838,745.00
Less Federal Reimbursement Credit	1,129,713.00
<b>Net Program</b>	<b>709,032.00</b>
Overhead Cost distributed based on miles	\$551,624.00
Program Cost distributed based on hours	\$157,408.00

LDC Transfer	\$586,794.93
Fees to be billed	\$122,237.07
<b>Total fees for 2012/2013</b>	<b>\$709,032.00</b>