Avista Corp. 1411 East Mission P.O. Box 3727 Spokane. Washington 99220-0500 Telephone 509-489-0500 Toll Free 800-727-9170



Via: Electronic Mail

April 3, 2012

Mr. David W. Danner, Executive Director and Secretary Washington Utilities and Transportation Commission 1300 S. Evergreen Park Drive, S.W. Olympia, WA 98504-7250

RE: <u>Avista Utilities 2011 Electric Commission Basis Report Pursuant to</u> WAC 480-100-257

Dear Mr. Danner:

Enclosed for filing is an electronic copy of Avista Utilities 2011 Electric Commission Basis Report (CBR). The original and two copies are being provided via overnight mail. The report is being filed pursuant to WAC 480-100-257. The report is based on the period of twelve months ended December 31, 2011. This report is being supplied for informational purposes only.

Additional CBR reporting requirements per UTC Commission Orders are as follows:

Per Order No. 05, Docket No. UE-050482, the Company's 2011 annual expense for vegetation management totaled approximately \$5.05 million (Washington electric).

Per Order No. 05, Docket No. UE-070804, the Company's 2011 Wood Pole Test & Treat Program (system electric) expenses and capital expenditures totaled approximately \$902,500 and \$10.15 million, respectively. Included as Attachment A is the summary table showing the Wood Pole Test & Treat Model Budget (as reported by Avista in Docket No. UE-070804 for the years 2008 through 2017) compared to the Annual Budget and Actual expense and capital expenditures for the reporting year as requested by Staff.

If you have any questions, please contact me at (509) 495-8601.

Sincerely,

/s/Líz M. Andrews Manager, Revenue Requirements

Enclosure