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November 23, 2011

**VIA E-FILING**

Mr. David Danner, Executive Director and Secretary  
Washington Utilities and Transportation Commission  
1300 South Evergreen Park Drive SW  
Olympia, WA 98504-7250

Re: Roche Harbor Water System - Eighth Revised Sheet No. W-1  
Canceling Substitute Seventh Revised Sheet No. W-1; Second  
Revised Sheet No. W-10 Canceling First Revised Sheet No. W-10

Dear Mr. Danner:

Enclosed you will find the above-referenced tariff sheets. The purpose of this filing is to file a general rate increase. The reason for the increase is that the costs for company operations have exceeded revenues.

Under the Company's proposed filing, the rate request will generate approximately \$27,786 in additional annual revenue. This represents a 6.25% increase in the Company's overall annual revenue. The existing surcharge and treatment cost recovery charge remain in place at current rates. The table set out below shows the effect on the average customer's monthly bill based on average usage.

<u>Average Customer</u>	<u>Existing Monthly Bill</u>	<u>Proposed Monthly Bill</u>
Metered Customer	\$45.86	\$48.73

Below is a schedule that shows how the individual rates are proposed to change:

Base Rate

Meter Size	Existing Base Rate	Proposed Base Rate
5/8-inch	\$30.00	\$32.00
1-inch	\$50.10	\$53.44
1.5-inch	\$99.90	\$106.56
2-inch	\$159.90	\$170.56
3-inch	\$300.00	\$320.00
4-inch	\$501.00	\$533.44

Usage Rates

	Existing Rate	Proposed Rate
Block 1		
0 - 5,000 gallons	\$2.75	\$2.92
Block 2		
5,000 to 10,000 gallons	\$6.70	\$7.02
Block 3		
Over 10,000 gallons	\$8.75	\$9.22

A copy of the customer notice that was mailed to the customers is attached.

This advice letter and the attached customer notice contain the result of the calculation of revenue and impact of proposed rates by each class affected per WAC 480-07-530(4). A General Ledger and Statement of Results of Operations are attached. A Depreciation Schedule is attached. Work papers that explain restating and pro forma adjustments and other items are attached. Usage statistics are attached. The Company's Balance Sheet and Income Statement are also attached.

The Company's Department of Health Identification Number is 73230E.

There are no non-regulated operations. There are no affiliated interest transactions other than the purchase of tariffed services.

David Danner  
November 23, 2011  
Page 3 of 3

If you have any questions concerning this matter, please contact the undersigned. The undersigned has authority to file tariff sheets on behalf of the Company.

Sincerely,

RICHARD A. FINNIGAN

RAF/km  
Enclosures

cc: David Gibbs (via e-mail)