

Puget Sound Energy

Schedule 85 Line Extension Rate Analysis Details

Test Period: January 1, 2010 through December 31, 2010

<i>Category</i>	<i>Tariff Rate</i>	<i>Jan-Dec 2010 Cost Study Results</i>	<i>\$ Variance</i>	<i>% Change</i>	<i>Final Sample Size</i>	<i>Population Size</i>	<i>Tariff Sheet</i>
Services - OH from OH Distribution Within 250'	\$ 521	\$ 724.00	\$ 203.00	38.96%	50	375	85-h, 3. b)
Services - UG from OH Distribution Within 250'	\$ 786	\$ 968.00	\$ 182.00	23.16%	50	350	85-g, 1. c)
Services - UG from OH Distribution Over 250' - \$/ft	\$ 7.13	\$ 8.35	\$ 1.22	17.11%	49	127	85-g, 1. c)
Services - UG from UG Distribution Within 250'	\$ 479	\$ 624.00	\$ 145.00	30.27%	50	4,461	85-g, 1. c)
Services - UG from UG Distribution Over 250' - \$/ft	\$ 7.13	\$ 8.35	\$ 1.22	17.11%	50	179	85-g, 1. c)
Line Extension - OH Single Family							
Primary - Base Cost	\$ 4,361	\$ 6,054.00	\$ 1,693.00	38.82%	9	12	85-e, 2
Primary - \$/ft	\$ 8.00	\$ 11.00	\$ 3.00	37.50%			
Secondary - Base Cost	\$ 2,500	\$ 3,803.00	\$ 1,303.00	52.12%	7	22	85-e, 2
Secondary - \$/ft	\$ 9.73	\$ 11.00	\$ 1.27	13.05%			
Line Extension-UG Single Family							
Primary - Base Cost	\$ 3,800	\$ 5,169.00	\$ 1,369.00	36.03%	189	200	85-e, 2
Primary - \$/ft	\$ 4.79	\$ 6.00	\$ 1.21	25.26%			
Secondary - Base Cost	\$ 1,254	\$ 1,858.00	\$ 604.00	48.17%	28	31	85-e, 2
Secondary - \$/ft	\$ 10.00	\$ 12.00	\$ 2.00	20.00%			
Line Extension - Plat	\$ 34.36	\$ 36.97	\$ 2.61	7.60%	36	109	85-e, a)

Other Data

<i>Category</i>	<i>Min Average</i>	<i>Max Average</i>	<i>Average</i>
Services - OH from OH Distribution Within 250'	\$ 490.00	\$ 1,861.00	\$ 724.00
Services - UG from OH Distribution Within 250'	\$ 644.19	\$ 1,527.16	\$ 968.00
Services - UG from UG Distribution Within 250'	\$ 490.54	\$ 1,043.65	\$ 624.00
Line Extension - Plat	\$ 26.37	\$ 74.48	\$ 36.97