

Mestas Line Extension

Labor

Job	Hours	Hourly Rate	Extension
Equipment Operators	8	\$40.00	\$320.00
Supervisor	8	\$50.00	\$400.00
Laborers	16	\$30.00	\$480.00
		Labor Total	\$1,200.00

Miscellaneous Expenses

	DAYS		
Pickup Trucks	2	\$100.00	\$ 200.00
Backhoe Rental	1	\$300.00	\$ 300.00
Trailer Rental	1	\$100.00	\$ 100.00
Engineering & Mobilization	LS	\$ 300.00	\$ 300.00
Bac T Test	2	\$20.00	\$ 40.00
Test Pump Rental	1	\$60.00	\$ 60.00
Fuel, Grease, Oil	LS	\$100.00	\$100.00
Push under Asphalt Driveway	LS	\$800.00	\$800.00
			\$ 1,900.00

Summary of Costs

Materials	\$1,042.48
Labor	\$1,200.00
Misc. Expenses	\$ 1,900.00
Subtotal	\$4,142.48
Overhead @ 10%	\$414.25
Subtotal:	\$4,556.73
Profit @ 10%	\$455.67
Subtotal:	\$5,012.40
Bid Price:	\$5,000.00
Excise Tax @ 8.5% x \$4000.00	\$340.00
Total Cost	\$5,340.00
Less \$1,000.00 Pay in from Pattison Water Co.	(\$1,000.00)
Total Contract Cost	\$4,340.00