

Exhibit A

Goldendale Generating Station fixed cost component of operation and maintenance expense, depreciation, taxes and cost of capital invested in rate base for the twelve-month period ended February 29, 2007

LINE NO.	DESCRIPTION	ADJUSTED RATE YEAR
1	<u>NEW PLANT RATEBASE</u>	
2	PLANT BALANCE	\$130,952,698
3	ACCUMULATED DEPRECIATION	(2,425,104)
4	DEFERRED INCOME TAX	(122,889)
5	NET GOLDENDALE PLANT RATEBASE	<u>128,404,704</u>
6		
7	FIXED ASSETS RECOVERY [Adj Rate yr x 7.06% / .65]	<u>13,946,726</u>
8		
9	<u>GOLDENDALE OPERATING EXPENSE</u>	
10	<u>PRODUCTION OPERATION AND MAINTENANCE</u>	9,342,396
11	GOLDENDALE DEPRECIATION EXPENSE	4,646,525
12	GOLDENDALE PROPERTY INSURANCE	159,201
13	GOLDENDALE PROPERTY TAXES	1,492,784
14	TOTAL OPERATION AND MAINTENANCE EXPENSE	<u>15,640,906</u>
15	TOTAL FIXED COSTS (line 7 plus line 14)	<u><u>\$29,587,632</u></u>