

**REGULATORY FEE CALCULATION SCHEDULE**

Company Name \_\_\_\_\_ Annual Report Year 2003

In accordance with chapter 80.24.010 RCW "Regulatory Fees", the Commission requires Telecommunication companies to file reports of gross intrastate operating revenue and pay fees on that revenue. Every company subject to regulation shall file with the Commission a statement under oath showing its gross intrastate operating revenue from operations for the preceding year and pay to the Commission a fee as instructed below.

1	Total Gross Intrastate Operating Revenue **		1	\$	
2	Less Non Fee-Paying Revenue		2	\$	
3	Balance-Adjusted Gross Intrastate Operating Revenue (subtract line 2 from 1)		3	\$	
4	Regulatory Fee Calculations:		4		
4a	If line 3 is <b>UNDER</b> \$20,000, Enter <b>ZERO</b> (Filing <b>ZERO</b> indicates schedule is complete)		4a	\$	
4b	If line 3 is <b>BETWEEN</b> \$20,000 and \$50,000-enter amount from line 3 (Filing <b>BETWEEN</b> \$20,000 and \$50,000 indicates schedule is complete. If filing after May 1st go to Line 6)	4b	\$	x .1 % (.001) =	\$
4c	If line 3 is <b>OVER</b> \$50,000-enter amount from line 3	4c	\$		
4d	<b>First</b> \$50,000 is subject to .1% regulatory fee	4d	\$ 50,000.00	x .1 % (.001) =	\$
4e	Adjustment of Gross Intrastate Operating Revenue (subtract Line 4d from 4c)	4e	\$	x .19% (.0019) =	\$
5	Total Regulatory Fees owed (enter line 4b, or add 4d and 4e)		5	\$	
			Agency Use Only		170-01
<b>Complete Lines 6 through 9 if filing after May 1st</b>					
6	Penalties on Regulatory Fees filed after May 1st		6		
6a	Total Penalties on Regulatory Fees owed - enter amount from line 5	6a	\$	x 2 % (.02) =	\$
7	Interest on Regulatory Fees filed after May 1st		7		
7a	Amount from line 5 _____ x Number of months past May _____ x 1% (.01) =		7a	\$	
8	Total Penalties and Interest owed (add lines 6a and 7a)		8	\$	
			Agency Use Only		170-11
9	Total Regulatory, Penalty and Interest Fees Due (add lines 5 and 8)		9	\$	

\*\* Note: Gross Washington intrastate operating revenue is defined as all revenue collected for the year from rates under tariffs, price lists, and/or contracts on file at the Washington Utilities and Transportation Commission. The revenues subject to the Commission's regulatory fees are gross Washington intrastate operating revenues before deductions for uncollectibles, unbillables, subscriber/aggregator commissions or the payment of site charges and state and federal taxes, i.e. "Gross Revenues" means before any deductions from Revenue Receipts.