

		<u>Bench Request 11</u>	<u>Bench Request 12</u>
1 Actual NPC		\$ 119,524,079	\$ 119,524,079
2 NPC Baseline		119,524,079	119,524,079
3 NPC Variance before Sharing	Line 1 - Line 2	-	-
4 NPC in Base Rates		\$ 102,000,000	\$ 102,000,000
5 PCAM Variance Before Sharing	Line 9 of PCAM	-	17,524,079
6 Deferred NPC Baseline Adjustment (DNBA)	Line 20 of PCAM	17,524,079	17,524,079
7 Total NPC Collected before Dead Bands and Sharing	Line 5 + Line 6	\$ 119,524,079	\$ 137,048,158
8 Over/(Under) Collection	Line 7 - Line 1	\$ -	\$ 17,524,079