

Exhibit No. ____ (WRG-16)
Docket Nos. UE-061546/UE-060817
Witness: William R. Griffith

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,

Complainant,

vs.

PACIFICORP dba Pacific Power & Light
Company,

Respondent.

Docket No. UE-061546

In the Matter of the Petition of
PACIFICORP dba Pacific Power & Light
Company,
For an Accounting Order Approving Deferral
Of Certain Costs Related to the MidAmerican
Energy Holdings Company Transition.

Docket No. UE-060817

PACIFICORP

**EXHIBIT ACCOMPANYING REBUTTAL TESTIMONY
OF
WILLIAM R. GRIFFITH**

**Washington Low Income Bill Payment Assistance Program
Surcharge Analysis
Present vs. Proposed vs. Avista vs. PSE**

March 2007

Pacific Power
Washington Low Income Bill Payment Assistance Program
Surcharge Analysis
Present vs. Proposed vs. Avista vs. PSE

	Present Program	Pacific Power Proposed Program	Avista level Program	PSE level Program
Present Base Revenues	\$226,563,997			
Proposed Base Revenues	-	\$245,606,801	\$245,606,801	\$245,606,801
Surcharge Revenue Collections	\$589,322	\$714,258	\$1,006,974	\$1,571,779
Surcharge % of Base Revenues	0.26%	0.29%	0.41%	0.64%
Change from Present Program	-	21.2%	70.9%	166.7%
Increase in Surcharge Revenues	-	\$124,936	\$417,652	\$982,458
% Price Change	-	0.06%	0.18%	0.43%

Pacific Power Proposed LIBA Program Collection Percentage Increase

Base Revenues percentage increase to residential class since 2001	12.30%
Base Revenues percentage increase to residential class proposed in 2006 GRC	8.90%
Total Base percentage increase to residential class	21.20%