

PacifiCorp
Washington General Rate Case - June 2019 Base Period
UE-191024
Final Settlement Agreement
(\$millions)

As filed

Filed Price Increase	\$ 29.80
Settlement Adjustments:	
Cost of Capital	(7.57)
Decommissioning Through 2030	(14.20)
October Net Power Cost Update	(10.50)
Depreciation Study Stipulation	(1.48)
Other Adjustments	(1.66)
Rate Case Increase/(Decrease)	(5.61)
Transmission System Adjustment	5.40
Total Rate Case Increase/(Decrease)	(0.21)
Expiration of Federal Tax Act Adjust (Sch 197)	8.00
Amortization of Remaining TCJA Tax Benefits (Sch 197)	(11.94)
Total Rate Decrease, January 1, 2021	\$ (4.15)

Bench Request - No Change to Settlement (1)

Filed Price Increase	\$ 29.80
Settlement Adjustments:	
Cost of Capital	(7.57)
Decommissioning Through 2030	(14.20)
October Net Power Cost Update	7.77
Deferred NPC Baseline in PCAM Balancing Account	(9.45)
Depreciation Study Stipulation	(1.48)
Other Adjustments	(1.66)
Rate Case Increase/(Decrease)	3.21
Transmission System Adjustment	5.40
Total Rate Case Increase/(Decrease)	8.61
Expiration of Federal Tax Act Adjust (Sch 197)	8.00
Amortization of Remaining TCJA Tax Benefits (Sch 197)	(11.94)
Total Rate Increase, January 1, 2021	\$ 4.67

Notes:

- (1) The Bench Request version of Appendix A results in an increase in revenue requirement that also includes an increase in expenses that correlate expense, the WUTC regulatory fee and the Washington revenue tax.
- (2) The Modified Settlement version of Appendix A does not result in a change to revenue requirement, and therefore, does not include any changes to

Modified Settlement (2)

Filed Price Increase	\$ 29.80
Settlement Adjustments:	
Cost of Capital	(7.57)
Decommissioning Through 2030	(14.20)
October Net Power Cost Update	7.00
Deferred NPC Baseline in PCAM Balancing Account	(17.50)
Depreciation Study Stipulation	(1.48)
Other Adjustments	(1.66)
Rate Case Increase/(Decrease)	(5.61)
Transmission System Adjustment	5.40
Total Rate Case Increase/(Decrease)	(0.21)
Expiration of Federal Tax Act Adjust (Sch 197)	8.00
Amortization of Remaining TCJA Tax Benefits (Sch 197)	(11.94)
Total Rate Decrease, January 1, 2021	\$ (4.15)

to the level of revenues. These expenses include uncollectible

the expenses identified in Note 1.