

**Exh. AIW-9**  
**Dockets UE-200900, UG-200901,**  
**UE-200894**  
**Witness: Amy I. White**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**AVISTA CORPORATION, d/b/a  
AVISTA UTILITIES,**

**Respondent.**

**DOCKETS UE-200900, UG-200901,  
UE-200894 (*Consolidated*)**

**EXHIBIT TO  
TESTIMONY OF**

**Amy I. White**

**STAFF OF  
WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION**

*Avista's Response to UTC Staff Data Request No. 61*

**April 21, 2021**

**AVISTA CORP.  
RESPONSE TO REQUEST FOR INFORMATION**

JURISDICTION:	WASHINGTON	DATE PREPARED:	01/19/2021
CASE NO.:	UE-200900 & UG-200901	WITNESS:	David Howell
REQUESTER:	UTC Staff	RESPONDER:	David James
TYPE:	Data Request	DEPT:	Wildfire Resiliency
REQUEST NO.:	Staff – 061	TELEPHONE:	(509) 495-4185
		EMAIL:	dave.james@avistacorp.com

**Re: Wildfire Mitigation Plan**

**REQUEST:**

Please provide, in Excel format, all actual calendar year 2020 O&M spending to date related to the Wildfire Mitigation Plan.

**RESPONSE:**

Please see Staff-DR-061 Attachment A.



MAC 207 Variance Report

Data Source

As of:  
202012

Data Updated Daily

MAC	Summary Exp Category	Project Number	Project Name	Task Number	Task Name	Actuals	Budget	Variance	YTD Actuals	YTD Budget	YTD Variance	Annual Budget	% of budget Remaining		
207	Labor	09806011	Wildfire Plan - Distribution	588010	Misc Dist Exp	4,797.54	0	-4,797.54	108,793.76	0	-108,793.76	0			
		29902071	WFRES Trans Oper-115kV WA	566000	Misc Trans Expense	5,717.76	0	-5,717.76	5,717.76	0	-5,717.76	0			
				560000	Supv and Engineering	0	0	0	1,962.22	0	-1,962.22	0			
		39902071	WFRES Trans Operat-115kV ID	560000	Supv and Engineering	0	0	0	339.6	0	-339.6	0			
		02806691	Wildfire Plan - Transmission	566010	Misc. Trans Exp	7,422.81	0	-7,422.81	84,247.25	0	-84,247.25	0			
		02802072	WFRES Distrib Operations_WA	583000	Overhead Expense	0	0	0	703.74	0	-703.74	0			
				580000	Op Spvr and Eng	3,622.56	0	-3,622.56	10,792.09	0	-10,792.09	0			
		03802072	WFRES Distrib Operations_ID	580000	Op Spvr and Eng	1,811.28	0	-1,811.28	7,245.1	0	-7,245.1	0			
		Non-Labor	29902071	WFRES Trans Oper-115kV WA	566000	Misc Trans Expense	8,135.29	0	-8,135.29	324,789.36	0	-324,789.36	0		
					560000	Supv and Engineering	135,878.01	0	-135,878.01	137,372.74	0	-137,372.74	0		
	02802072		WFRES Distrib Operations_WA	580000	Op Spvr and Eng	2,673.43	0	-2,673.43	29,052.69	0	-29,052.69	0			
				583000	Overhead Expense	0	0	0	545.41	0	-545.41	0			
	03802072		WFRES Distrib Operations_ID	580000	Op Spvr and Eng	13,836.74	0	-13,836.74	59,281.67	0	-59,281.67	0			
	02806691		Wildfire Plan - Transmission	566010	Misc. Trans Exp	5,234.3	0	-5,234.3	63,287.29	0	-63,287.29	0			
	39902071		WFRES Trans Operat-115kV ID	560000	Supv and Engineering	103,085.35	0	-103,085.35	103,345.05	0	-103,345.05	0			
	03802073		WFRES Distrib Maint_ID	593032	Danger Trees	19,083.19	0	-19,083.19	671,907.22	0	-671,907.22	0			
	29902070		WFRES Trans Maint - 115kV WA	571631	FR Mesh Pole Wraps	0	0	0	178,230.18	0	-178,230.18	0			
	09806011		Wildfire Plan - Distribution	588010	Misc Dist Exp	2,851.56	0	-2,851.56	75,057.8	0	-75,057.8	0			
	02802073	WFRES Distrib Maint_WA	593032	Danger Trees	21,633.41	0	-21,633.41	567,206.18	0	-567,206.18	0				
	<b>Total</b>						<b>335,783.23</b>	<b>0</b>	<b>-335,783.23</b>	<b>2,429,877.11</b>	<b>0</b>	<b>-2,429,877.11</b>	<b>0</b>		

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