

**Exh. JT-7**  
**Dockets UE-191024, UE-190750,**  
**UE-190929, UE-190981,**  
**UE-180778 (*Consolidated*)**  
**Witness: Michael G. Wilding**  
**Jason L. Ball**  
**Corey Dahl**  
**Robert Earle**  
**Lance D. Kaufman**  
**Shawn M. Collins**  
**Alex Kronauer**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PACIFIC POWER & LIGHT COMPANY,**

**Respondent.**

**DOCKETS UE-191024,**  
**UE-190750, UE-190929,**  
**UE-190981, UE-180778**  
**(*Consolidated*)**

**EXHIBIT ACCOMPANYING TESTIMONY OF**

**Michael G. Wilding**  
**Jason L. Ball**  
**Corey Dahl**  
**Robert Earle**  
**Lance D. Kaufman**  
**Shawn M. Collins**  
**Alex Kronauer**

**November 6, 2020**

Line No.	Line	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Total
1	NPC Results	\$ 1,952,079	\$ 102,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2	Total Annual NPC in Rates	\$ 1,952,079	\$ 102,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	Retail Sales @ Meter in Rates	\$ 4,010,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	NPC Baseline \$/MWh	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81	\$ 29.81
5	Actual VVA Sales (MWh)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Natural Collections of Base NPC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Washington Allocated Adjusted Actual NPC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Total Monthly PCAM Differential - Above or (Below) Base	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Cumulative PCAM Differential - Above or (Below) Base	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Deadband +/-\$4 Million	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	PCAM Differential Outside of Deadband	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Cumulative PCAM Differential Outside of Deadband	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Amount Deferrable between \$4 million and \$10 million, 50/50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Amount Deferrable greater than \$10 million, 90/10 Sharing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Amount Deferrable between (\$4 million) and (\$10 million)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Amount Deferrable less than (\$10 million), 90/10 Sharing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Total Incremental Deferral Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Total Incremental Deferral Allowance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	Actual VVA Sales (MWh)	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37	\$ 4.37
20	Total Unlevered Base NPC	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	FERC Interest Rate - Published Quarterly	\$ 5.18%	\$ 5.18%	\$ 5.18%	\$ 5.45%	\$ 5.45%	\$ 5.45%	\$ 5.45%	\$ 5.50%	\$ 5.50%	\$ 5.42%	\$ 5.42%	\$ 5.42%	\$ 5.42%
22	Incremental Deferral Allowance	\$ (15,600,577)	\$ (15,215,756)	\$ (15,215,756)	\$ (15,347,402)	\$ (15,417,100)	\$ (15,467,124)	\$ (15,557,462)	\$ (15,628,707)	\$ (15,700,386)	\$ (15,772,259)	\$ (15,844,397)	\$ (15,915,157)	\$ (15,915,157)
23	Incremental Deferral Allowance	\$ (65,999)	\$ (65,681)	\$ (65,965)	\$ (69,703)	\$ (70,019)	\$ (70,337)	\$ (71,305)	\$ (71,632)	\$ (71,960)	\$ (71,238)	\$ (71,560)	\$ (71,883)	\$ (71,883)
24	Deferred NPC Baseline	\$ (16,216,766)	\$ (16,281,437)	\$ (16,347,402)	\$ (16,417,100)	\$ (16,487,124)	\$ (16,557,462)	\$ (16,628,767)	\$ (16,700,386)	\$ (16,772,389)	\$ (16,844,397)	\$ (16,915,157)	\$ (16,987,041)	\$ (16,987,041)
25	Carrying Charge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Asymmetrical Sharing Band	Lower Limit	Upper Limit	Customer Share	Company Share
	\$ 4,000,000	\$ 10,000,000	50%	50%
	\$ 10,000,000	\$ 10,000,000	90%	10%
	\$ 4,000,000	(10,000,000)	75%	25%
	(10,000,000)	(10,000,000)	90%	10%