

**Exh. JT-4  
Dockets UE-191024, UE-190750,  
UE-190929, UE-190981,  
UE-180778 (*Consolidated*)  
Witness: Michael G. Wilding  
Jason L. Ball  
Corey Dahl  
Robert Earle  
Lance D. Kaufman  
Shawn M. Collins  
Alex Kronauer**

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,**

**Complainant,**

**v.**

**PACIFIC POWER & LIGHT COMPANY,**

**Respondent.**

**DOCKETS UE-191024,  
UE-190750, UE-190929,  
UE-190981, UE-180778  
(*Consolidated*)**

**EXHIBIT ACCOMPANYING TESTIMONY OF**

**Michael G. Wilding  
Jason L. Ball  
Corey Dahl  
Robert Earle  
Lance D. Kaufman  
Shawn M. Collins  
Alex Kronauer**

**November 6, 2020**

**WAGRC21**

	Total	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21
Special Sales For Resale													
Long Term Firm Sales													
Black Hills	-	-	-	-	-	-	-	-	-	-	-	-	-
BPA Wind	-	-	-	-	-	-	-	-	-	-	-	-	-
East Area Sales (WCA Sale)	-	-	-	-	-	-	-	-	-	-	-	-	-
Hurricane Sale	-	-	-	-	-	-	-	-	-	-	-	-	-
LADWP (IPP Layoff)	-	-	-	-	-	-	-	-	-	-	-	-	-
Leaning Juniper Revenue	8,220	594	577	723	418	366	472	1,114	1,258	854	622	525	698
SMUD	-	-	-	-	-	-	-	-	-	-	-	-	-
UMPA II s45631	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Long Term Firm Sales	8,220	594	577	723	418	366	472	1,114	1,258	854	622	525	698
Short Term Firm Sales													
COB	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado	1,583,830	275,176	232,308	241,782	126,040	125,634	126,040	-	-	-	153,993	148,864	153,993
Four Corners	-	-	-	-	-	-	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-	-	-	-	-	-
Mead	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid Columbia	394,195	56,068	51,928	57,880	-	-	-	-	-	76,939	74,440	76,939	-
Mona	-	-	-	-	-	-	-	-	-	-	-	-	-
NOB	1,829,676	296,935	265,406	292,998	146,622	143,330	146,622	-	-	181,260	175,242	181,260	-
Palco Verde	-	-	-	-	-	-	-	-	-	-	-	-	-
SP15	-	-	-	-	-	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-
West Main	-	-	-	-	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-	-	-	-	-
Electric Swaps Sales	-	-	-	-	-	-	-	-	-	-	-	-	-
STF Trading Margin	-	-	-	-	-	-	-	-	-	-	-	-	-
STF Index Trades	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Short Term Firm Sales	3,807,701	628,180	549,642	592,661	272,662	268,964	272,662	-	-	412,193	398,546	412,193	-
System Balancing Sales													
COB	260,155	69,279	38,195	52,073	18,860	18,591	9,609	(77,290)	(76,907)	(19,873)	52,679	77,482	97,446
Four Corners	118,701	(57,977)	(13,821)	(52,606)	(13,821)	(11,557)	2,484	152,669	120,729	118,925	(34,209)	(51,576)	(13,263)
Mead	246,345	68,780	66,444	84,554	8,454	18,174	20,443	(33,530)	15,997	(40,455)	58,151	45,033	(5,101)
Mid Columbia	(748,090)	10,632	6,094	(43,879)	(43,879)	(42,784)	(139,376)	(184,951)	(202,633)	(145,720)	(13,675)	(1,881)	(257)
Mona	(6,061)	(58,688)	(33,967)	(10,342)	4,076	(6,903)	72,544	51,774	(202,633)	(139,555)	(54,360)	(62,232)	(85,435)
NOB	45,826	-	827	13,109	10,688	15	15	1,516	102,118	(52,631)	3,289	5,075	16,509
Palco Verde	83,125	(32,046)	(36,196)	15,622	10,622	24,479	34,281	89,813	102,118	(6,849)	(8,849)	(9,899)	(9,899)
Trapped Energy	77,158	54,683	3,567	101	538	-	251	-	-	-	3,289	5,075	9,675
WA Balancing Adjustment - Sales	-	-	-	-	-	(0)	251	0	(0)	(0)	3,289	5,075	9,675
Total System Balancing Sales	77,158	54,683	3,567	101	538	(0)	251	0	(0)	(0)	3,289	5,075	9,675
Total Special Sales For Resale	3,883,079	683,436	553,766	593,465	273,618	269,329	273,385	1,114	1,258	854	416,103	404,146	422,565
Purchased Power & Net Interchange													
Long Term Firm Purchases													
AP-Solar	-	-	-	-	-	-	-	-	-	-	-	-	-
AP-Solar Resource	-	-	-	-	-	-	-	-	-	-	-	-	-
Avista	915,717	105,360	85,547	80,630	79,364	64,897	58,105	58,019	45,772	64,637	85,183	83,449	104,754
Cedar Springs Wind	695,820	80,087	64,994	61,257	60,310	49,309	44,160	44,083	34,775	49,119	64,728	63,412	79,586
Cedar Springs Wind III	419,392	29,114	35,277	42,810	42,755	36,492	31,272	35,124	29,718	27,838	29,175	35,530	44,286
Combine Hills Wind	301,814	14,475	15,208	26,509	28,659	33,216	35,723	34,652	32,788	28,117	22,634	16,263	13,369
Cove Mountain Solar	26,837	2,229	2,240	2,243	2,242	2,229	2,242	2,236	2,236	2,235	2,236	2,235	2,236
Deseret Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-
Douglas PUD Settlement	-	-	-	-	-	-	-	-	-	-	-	-	-
Eagle Mountain - UAMPS/UMPA	127,748	10,646	10,646	10,646	10,646	10,646	10,646	10,646	10,646	10,646	10,646	10,646	10,646
Gemstate	-	-	-	-	-	-	-	-	-	-	-	-	-
Georgia-Pacific Camas	-	-	-	-	-	-	-	-	-	-	-	-	-
Hemison Purchase	556,332	29,285	33,200	50,578	52,787	60,193	62,888	59,215	55,685	51,903	44,293	31,415	25,511
Hunter Solar	-	-	-	-	-	-	-	-	-	-	-	-	-
Hurricane Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-
IPP Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-
Mt. Rainier	-	-	-	-	-	-	-	-	-	-	-	-	-
Metrop Reserves	397,169	32,889	32,202	32,889	32,889	32,889	32,889	31,949	33,515	33,515	33,515	33,515	33,515
Milcan Solar	206,696	5,363	10,797	16,010	20,151	23,917	26,034	29,318	25,906	20,849	13,652	8,744	5,956
Milford Solar	553,121	28,013	32,259	47,585	52,929	65,608	65,608	58,426	52,246	52,467	42,314	30,777	24,270
Nucor	556,916	46,410	46,410	46,410	46,410	46,410	46,410	46,410	46,410	46,410	46,410	46,410	46,410
Old Mill Solar	-	-	-	-	-	-	-	-	-	-	-	-	-
Monsanto Reserves	1,562,220	130,185	130,185	130,185	130,185	130,185	130,185	130,185	130,185	130,185	130,185	130,185	130,185
Pavant III Solar	-	-	-	-	-	-	-	-	-	-	-	-	-
PGE Cove	11,511	959	959	959	959	959	959	959	959	959	959	959	959
Prineville Solar	140,249	6,406	7,173	10,636	13,388	15,890	17,236	19,478	17,211	13,851	9,070	5,809	4,040

Rock River Wind	306,243	50,481	39,205	41,189	34,046	22,172	20,424	14,153	15,069	20,435	38,282	12,788	-
Sigurd Solar	226,957	-	-	-	-	-	1,849	51,572	47,275	44,137	35,815	25,170	21,139
Small Purchases east	1,063	87	90	87	87	92	89	91	89	86	86	90	87
Small Purchases west	-	-	-	-	-	-	-	-	-	-	-	-	-
Soda Lake Geothermal	-	-	-	-	-	-	-	-	-	-	-	-	-
Three Buttes Wind	1,608,334	217,217	140,646	166,226	125,763	111,285	93,417	62,935	74,335	91,978	135,343	182,816	206,373
Top of the World Wind	3,168,317	423,354	281,332	330,509	294,481	226,646	186,638	133,920	146,179	176,827	273,876	349,471	383,184
Tri-State Purchase	-	-	-	-	-	-	-	-	-	-	-	-	-
Week Valley Toll	-	-	-	-	-	-	-	-	-	-	-	-	-
Wolverine Creek Wind	803,029	59,531	69,558	88,519	81,583	61,736	66,054	52,341	50,069	58,931	64,887	75,179	74,641
Long Term Firm Purchases Total	12,587,483	1,272,082	1,038,926	1,185,875	1,069,831	991,387	932,487	875,713	855,049	926,824	1,083,288	1,144,863	1,211,147
Seasonal Purchased Power	-	-	-	-	-	-	-	-	-	-	-	-	-
Constellation 2013-2016	-	-	-	-	-	-	-	-	-	-	-	-	-
Seasonal Purchased Power Total	-	-	-	-	-	-	-	-	-	-	-	-	-
Qualifying Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
QF California	-	-	-	-	-	-	-	-	-	-	-	-	-
QF Idaho	-	-	-	-	-	-	-	-	-	-	-	-	-
QF Oregon	-	-	-	-	-	-	-	-	-	-	-	-	-
QF Utah	-	-	-	-	3,598	16,682	34,292	47,832	51,603	41,039	13,584	-	-
QF Washington	208,630	-	-	-	-	-	-	-	-	-	-	-	-
QF Wyoming	-	-	-	-	-	-	-	-	-	-	-	-	-
Biomass One QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Boswell Wind 1 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Boswell Wind 2 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Boswell Wind 3 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Boswell Wind 4 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Boswell Wind 5 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Boswell Wind 6 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Chico Wind QF	-	-	-	-	-	-	-	-	-	-	-	-	-
DCFP QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 1 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 2 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 3 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 4 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 5 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 6 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 7 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 8 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 9 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 10 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 11 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 12 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 13 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 14 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 15 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 16 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 17 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 18 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 19 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 20 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 21 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 22 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 23 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 24 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 25 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 26 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 27 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 28 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 29 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 30 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 31 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 32 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 33 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 34 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 35 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 36 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 37 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 38 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 39 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 40 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 41 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 42 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 43 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 44 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 45 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 46 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 47 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 48 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 49 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 50 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 51 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 52 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 53 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 54 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 55 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 56 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 57 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 58 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 59 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 60 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 61 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 62 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 63 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 64 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 65 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 66 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 67 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 68 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 69 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 70 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 71 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 72 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 73 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 74 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 75 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 76 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 77 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 78 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 79 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 80 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 81 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 82 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 83 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 84 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 85 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 86 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 87 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 88 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 89 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 90 QF	-	-	-	-	-	-	-	-	-	-	-	-	-
Enterprise Solar 91 QF	-	-	-	-	-								

Total Long Term Firm Purchases	12,937,851	1,283,903	1,050,738	1,197,687	1,085,241	1,019,881	978,591	935,356	918,464	979,674	1,108,684	1,156,675	1,222,959
Storage & Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
APS Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
Black Hills Cfs	-	-	-	-	-	-	-	-	-	-	-	-	-
BPA Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
BPA FC II Wind	-	-	-	-	-	-	-	-	-	-	-	-	-
BPA FC Wind	-	-	-	-	-	-	-	-	-	-	-	-	-
BPA So. Idaho	-	-	-	-	-	-	-	-	-	-	-	-	-
Cowitz Swift	-	-	-	-	-	-	-	-	-	-	-	-	-
EWEB FCI	-	-	-	-	-	-	-	-	-	-	-	-	-
PSCO Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
PSCO FC III	-	-	-	-	-	-	-	-	-	-	-	-	-
Redding Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
SCL State Line	-	-	-	-	-	-	-	-	-	-	-	-	-
Tri-State Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Storage & Exchange	-	-	-	-	-	-	-	-	-	-	-	-	-
Short Term Firm Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-
COB	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado	-	-	-	-	-	-	-	-	-	-	-	-	-
Four Corners	-	-	-	-	-	-	-	-	-	-	-	-	-
Idaho	-	-	-	-	-	-	-	-	-	-	-	-	-
Mid Columbia	1,153,593	128,618	121,553	138,747	-	-	95,045	227,459	227,459	218,711	-	-	-
Mesa	-	-	-	-	-	-	-	-	-	-	-	-	-
Mong	-	-	-	-	-	-	-	-	-	-	-	-	-
NOB	-	-	-	-	-	-	-	-	-	-	-	-	-
Palo Verde	52,998	19,313	16,169	17,516	-	-	-	-	-	-	-	-	-
SP15	-	-	-	-	-	-	-	-	-	-	-	-	-
Utah	-	-	-	-	-	-	-	-	-	-	-	-	-
Washington	-	-	-	-	-	-	-	-	-	-	-	-	-
West Main	-	-	-	-	-	-	-	-	-	-	-	-	-
Wyoming	-	-	-	-	-	-	-	-	-	-	-	-	-
STF Electric Swaps	-	-	-	-	-	-	-	-	-	-	-	-	-
STF Index Trades	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Short Term Firm Purchases	1,206,592	145,931	137,722	154,264	-	-	95,045	227,459	227,459	218,711	-	-	-
System Balancing Purchases	-	-	-	-	-	-	-	-	-	-	-	-	-
COB	1,082,427	51,390	122,090	157,776	25,356	68,106	135,259	166,670	110,321	65,910	17,649	48,655	113,245
Four Corners	2,190,654	432,409	531,994	458,437	111,588	124,263	973	10,006	6,151	13,103	156,529	228,306	116,894
Mead	985,735	27,531	79,698	41,249	21,708	22,608	26,026	40,707	2,654	21,777	26,979	22,086	62,513
Mid Columbia	5,865,638	544,702	116,461	56,484	524,674	1,243,484	839,073	1,004,530	497,496	333,463	169,743	175,550	160,982
Mona	707,173	106,922	89,340	39,905	33,898	46,327	319	51,230	39,294	11,879	93,563	80,669	122,987
NOB	698,953	-	5,311	71,643	89,012	-	3,024	76,757	211,221	-	-	118	241,907
Palo Verde	196,691	52,969	44,918	41,144	6,407	6,407	6,407	6,407	6,407	6,407	6,407	6,407	6,407
EIM Imports/Exports	(3,867,401)	(280,348)	(242,588)	(342,362)	(337,650)	(363,244)	(235,791)	(455,661)	(485,920)	(350,990)	(244,019)	(243,894)	(284,934)
Emergency Purchases	94,368	53,499	12,937	7,872	7,142	397	521	4,650	219	11	1,964	2,697	2,460
WA Balancing Adjustment - Purchases	33,094,812	6,127,203	4,164,651	1,731,883	999,635	614,401	728,651	814,500	2,216,537	2,461,333	2,276,048	3,707,560	7,249,402
Total System Balancing Purchases	40,259,089	7,116,118	4,924,812	2,255,040	1,481,770	1,762,744	1,504,461	1,719,797	2,607,580	2,561,891	2,504,862	4,028,153	7,791,862
Total Purchased Power & Net Interchange	54,403,531	8,546,952	6,113,272	3,606,990	2,567,011	2,782,625	2,578,097	2,882,612	3,753,502	3,760,276	3,613,545	5,184,827	9,014,821
Wheeling & U. of F. Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
C&T Wheeling	10,678,324	940,784	909,184	886,553	835,060	826,492	890,137	918,203	898,144	874,330	845,388	890,187	963,771
C&T EIM Admin fee	162,122	11,379	9,752	12,824	15,744	18,446	16,115	14,552	14,166	12,239	12,111	11,946	12,886
ST Firm & Non-Firm	6,590	1,022	503	212	-	83	136	668	538	786	882	771	890
Total Wheeling & U. of F. Expense	10,847,037	953,185	919,639	899,589	850,804	845,023	906,388	933,513	912,848	887,416	858,390	902,805	977,648
Coal Fuel Burn Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
Carbon	-	-	-	-	-	-	-	-	-	-	-	-	-
Cholla	-	-	-	-	-	-	-	-	-	-	-	-	-
Colstrip	1,397,294	186,939	145,320	125,420	82,383	74,534	87,900	147,188	142,337	105,458	53,573	80,774	165,497
Craig	-	-	-	-	-	-	-	-	-	-	-	-	-
Dave Johnston	-	-	-	-	-	-	-	-	-	-	-	-	-
Hayden	-	-	-	-	-	-	-	-	-	-	-	-	-
Hunter	-	-	-	-	-	-	-	-	-	-	-	-	-
Huntington	-	-	-	-	-	-	-	-	-	-	-	-	-
Jim Bridger	44,990,033	3,140,775	3,096,191	3,561,731	3,368,131	3,232,760	3,812,639	5,360,858	5,203,726	3,889,948	3,704,159	3,501,037	3,118,077
Kauai	-	-	-	-	-	-	-	-	-	-	-	-	-
WyoDak	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Coal Fuel Burn Expense	46,387,327	3,327,714	3,241,511	3,687,152	3,450,514	3,307,293	3,900,540	5,508,017	5,346,063	3,995,407	3,757,731	3,581,812	3,283,574
Gas Fuel Burn Expense	8,403,435	474,843	46,882	505,469	362,013	5,927	344,883	1,107,168	1,158,163	1,143,026	1,073,096	859,999	1,321,946
Chehalis	-	-	-	-	-	-	-	-	-	-	-	-	-

