

Puget Sound Energy  
 Proforma and Proposed Revenue  
 Twelve Months ended September 30, 2005

Voltage Level	Schedule	kWh	Proforma Revenue	Proposed Revenue	\$ Increase	Increase as Allocated by Rate Spread	Rounding Differences	% Increase
<b>Residential</b>								
Residential	7	10,282,443,061	\$ 873,340,268	\$ 950,952,224	\$ 77,611,956	\$ 77,611,321	\$ (635)	8.9%
Total Residential		10,282,443,061	\$ 873,340,268	\$ 950,952,224	\$ 77,611,956	\$ 77,611,321	\$ (635)	8.9%
<b>Secondary Voltage</b>								
Demand <= 50 kW	24	2,492,559,188	\$ 197,759,580	\$ 215,333,654	\$ 17,574,074			
Demand > 50 kW but <= 350 kW	25	2,955,569,401	\$ 227,768,977	\$ 248,010,244	\$ 20,241,267			
Demand > 350 kW	26	1,919,784,677	\$ 134,238,688	\$ 145,386,688	\$ 11,148,000			
Seasonal Irrigation & Drainage Pumping	29	13,187,990	\$ 923,950	\$ 1,006,057	\$ 82,107			
Total Secondary Voltage		7,381,101,256	\$ 560,691,196	\$ 609,736,643	\$ 49,045,447	\$ 49,046,224	\$ 777	8.7%
<b>Primary Voltage</b>								
General Service	31	1,342,628,022	\$ 87,602,804	\$ 96,166,858	\$ 8,564,054			9.8%
Seasonal Irrigation & Drainage Pumping	35	5,870,343	\$ 263,497	\$ 289,263	\$ 25,766			9.8%
Interruptible Total Electric Schools	43	171,829,222	\$ 12,151,542	\$ 13,231,388	\$ 1,079,846			8.9%
Total Primary Voltage		1,520,327,587	\$ 100,017,843	\$ 109,687,510	\$ 9,669,667	\$ 9,669,151	\$ (516)	9.7%
Campus Rate	40	518,057,483	\$ 32,052,862	\$ 32,638,166	\$ 585,304	\$ 583,740	\$ (1,564)	1.8%
<b>High Voltage</b>								
Interruptible	46	54,710,819	\$ 2,710,594	\$ 2,972,963	\$ 262,369			9.7%
General Service	49	487,136,552	\$ 25,681,273	\$ 27,941,808	\$ 2,260,535			8.8%
Total High Voltage		541,847,371	\$ 28,391,867	\$ 30,914,771	\$ 2,522,904	\$ 2,523,106	\$ 202	8.9%
Lighting	50-59	88,030,481	\$ 13,708,395	\$ 14,922,605	\$ 1,214,210	\$ 1,218,227	\$ 4,017	8.9%
Total Retail Sales to Customers		20,331,807,238	\$ 1,608,202,432	\$ 1,748,851,919	\$ 140,649,487	\$ 140,651,768	\$ 2,281	8.7%
<b>Small Firm Resale</b>								
Small Firm Resale	005	7,419,728	\$ 463,674	\$ 463,674				
Special Contract	001	143,228,963	\$ 1,595,329	\$ 1,595,329				
Total Firm Resale		150,648,691	\$ 2,059,003	\$ 2,059,003	\$ -	\$ -	\$ -	0.0%
<b>Transportation Sales</b>								
	449	1,707,248,910	\$ 4,948,694	\$ 5,161,343	\$ 212,649			4.3%
	459	324,616,181	\$ 837,688	\$ 882,173	\$ 44,486			5.3%
Total Transportation Sales		2,031,865,091	\$ 5,786,382	\$ 6,043,516	\$ 257,135	\$ 257,110	\$ (25)	4.4%
Total Sales to Customers		22,514,321,020	\$ 1,616,047,816	\$ 1,756,954,438	\$ 140,906,622	\$ 140,908,878	\$ 2,256	8.7%

Puget Sound Energy  
 Proforma and Proposed Revenue  
 Twelve Months ended September 30, 2005  
 Transportation  
 Schedule 449

		Proforma Rates Effective 10-1-03		Proposed Rates Effective 2007		Differences		
		Charge	Revenue	Charge	Revenue	\$	%	
<b>Primary Voltage:</b>								
kWh	115,810,816							
Customer Charge	24	\$ 709.00	\$ 17,016	\$ 912.00	\$ 21,888	\$ 4,872	28.6%	
Distribution Charge	217,762	\$ 3.999	\$ 870,830	\$ 4.061	\$ 884,331	\$ 13,501	1.6%	
Total Primary Voltage Revenue			<u>\$ 887,846</u>		<u>\$ 906,219</u>	<u>\$ 18,373</u>	<u>2.1%</u>	
<b>High Voltage:</b>								
kWh	1,588,333,688							
Customer Charge	168	\$ 709.00	\$ 119,112	\$ 912.00	\$ 153,216	\$ 34,104	28.6%	
Distribution Charge	2,859,785	\$ 1.532	\$ 4,381,191	\$ 1.594	\$ 4,558,497	\$ 177,307	4.0%	
Total High Voltage Revenue			<u>\$ 4,500,303</u>		<u>\$ 4,711,713</u>	<u>\$ 211,411</u>	<u>4.7%</u>	
Unbilled Revenue	<u>3,104,406</u>		<u>\$ (439,455)</u>	<u>\$ (0.147078)</u>	<u>\$ (456,590)</u>	<u>\$ (17,135)</u>	<u>3.9%</u>	
Total Schedule 449	<u>1,707,248,910</u>		<u>\$ 4,948,694</u>		<u>\$ 5,161,343</u>	<u>\$ 212,649</u>	<u>4.3%</u>	

Puget Sound Energy  
 Proforma and Proposed Revenue  
 Twelve Months ended September 30, 2005  
 Transportation with Back-up Distribution  
 Schedule 459

	Proforma Rates Effective 10-1-03		Proposed Rates Effective 2007		Differences	
	Charge	Revenue	Charge	Revenue	\$	%
High Voltage:						
kWh	324,013,568					
Customer Charge	60	\$ 709.00	\$ 42,540	\$ 912.00	\$ 54,720	\$ 12,180 28.6%
Back-up Distribution Service	574,708	\$ 1.532	\$ 880,453	\$ 1.594	\$ 916,085	\$ 35,632 4.0%
Total High Voltage Revenue		<u>\$ 922,993</u>		<u>\$ 970,805</u>	<u>\$ 47,812</u>	<u>5.2%</u>
Unbilled Revenue	602,613		<u>\$ (85,305)</u>	<u>\$ (0.147078)</u>	<u>\$ (88,631)</u>	<u>\$ (3,326) 3.9%</u>
Total Schedule 449	<u>324,616,181</u>		<u>\$ 837,688</u>		<u>\$ 882,173</u>	<u>\$ 44,486 5.3%</u>

Puget Sound Energy  
Schedule 449 & 459- Primary & High Voltage

Docket No. UE-060\_\_\_\_  
JAH-06  
Rate Spread / Rate Design  
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Line No.		all Voltage	Primary Voltage Sch 449	High Voltage Sch 449	High Voltage Sch 459	
1	Basic Charges	252	24	168	60	
2	Registered kVa	3,652,255	217,762	2,859,785	574,708	
3	Ubilled kWh	3,707,019	219,662	2,884,744	602,613	
4	Unbilled kVA	(330,011)	(7,776)	(266,553)	(55,682)	
5						
6	Current Base Rates Effective 11-1-05					
7	Customer Charge		\$ 709.00	\$ 709.00	\$ 709.00	
8	Demand Charge:		\$ 3.999	\$ 1.532	\$ 1.532	
9	Unbilled Rate		\$ (0.141558)	\$ (0.141558)	\$ (0.141558)	
10						
11	Customer Revenue	\$ 178,668	\$ 17,016	\$ 119,112	\$ 42,540	
12	Demand (Distribution) Revenue	\$ 6,132,474	\$ 870,830	\$ 4,381,191	\$ 880,453	
13	Unbilled Revenue	\$ (524,760)	\$ (31,095)	\$ (408,360)	\$ (85,305)	
14	Total Proforma Revenue	\$ 5,786,382	\$ 856,751	\$ 4,091,943	\$ 837,688	
15						
16	Proposed 2007 Rates					
17						
18	Target Proposed \$ Increase	\$ 257,110				From Rate Spread
19	Target Proposed Revenue 449 (PV & HV)	\$ 6,043,491				
20	Target Proposed % Increase	4.44%				
21						
22	<b>Customer Charge</b>		<b>\$ 912.00</b>	<b>\$ 912.00</b>	<b>\$ 912.00</b>	From cost of service, rounded
23						Adjustment to Avoid kVA charge decrease
24	Customer Charge	\$ 229,824	\$ 21,888	\$ 153,216	\$ 54,720	Adjusted Basic Charge
25						
26	Subtotal Charges Before Demand	\$ 229,824				
27						
28	Remaining Revenue to Spread	\$ 5,813,667				
29	Increase	\$ 205,954				
30	\$ / kVa	\$ 0.062				
31						
32						
33	<b>Target Demand Revenue to Spread</b>					Add back same \$ / kVa for Increase
34	<b>All kVa</b>		<b>\$ 4.061</b>	<b>\$ 1.594</b>	<b>\$ 1.594</b>	Adjust 449 Primary to eliminate difference due
35						
36	Demand Revenue:					
37	All kVa	\$ 5,813,693	\$ 852,754	\$ 4,133,611	\$ 827,327	
38						
39						
40						
41	Total Proposed Revenue Sch 449	\$ 6,043,517	\$ 874,642	\$ 4,286,827	\$ 882,047	
42						
43	Difference due to rounding	\$ 25				