

**REDACTED**  
Exh. DRS-2C  
Docket UE-21\_\_\_\_  
Witness: Douglas R. Staples

**BEFORE THE WASHINGTON  
UTILITIES AND TRANSPORTATION COMMISSION**

WASHINGTON UTILITIES AND  
TRANSPORTATION COMMISSION,

Complainant,

v.

PACIFICORP dba  
PACIFIC POWER & LIGHT COMPANY

Respondent.

Docket UE-21\_\_\_\_

**PACIFICORP**

**REDACTED EXHIBIT OF DOUGLAS R. STAPLES**

**Washington-Allocated Net Power Costs**

**June 2021**

WAPCORC22

|                                   | Jan-22    | Feb-22  | Mar-22  | Apr-22  | May-22  | Jun-22  | Jul-22  | Aug-22  | Sep-22  | Oct-22  | Nov-22  | Dec-22  |
|-----------------------------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>Total</b>                      | 9,217     | 625     | 703     | 391     | 312     | 547     | 1,406   | 1,562   | 1,172   | 703     | 547     | 625     |
| Special Sales For Resale          | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Long Term Firm Sales              | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Black Hills                       | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| BPA Wind                          | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| East Area Sales (WCA Sale)        | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Hurricane Sale                    | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| LADWP (IPP Layoff)                | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Leaning Juniper Revenue           | 625       | 625     | 703     | 391     | 312     | 547     | 1,406   | 1,562   | 1,172   | 703     | 547     | 625     |
| SMUD                              | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| UMPA II s45631                    | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Total Long Term Firm Sales        | 9,217     | 625     | 703     | 391     | 312     | 547     | 1,406   | 1,562   | 1,172   | 703     | 547     | 625     |
| Short Term Firm Sales             | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| COB                               | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Colorado                          | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Four Corners                      | 207,930   | 184,823 | 203,724 | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Idaho                             | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Mead                              | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Mid Columbia                      | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Mona                              | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| NOB                               | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Palo Verde                        | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| SP15                              | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Washington                        | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| West Main                         | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Wyoming                           | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Electric Sweeps Sales             | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| STF Trading Margin                | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| STF Index Trades                  | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Total Short Term Firm Sales       | 596,477   | 184,823 | 203,724 | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| System Balancing Sales            | 46,810    | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | 46,810  | (0)     | (0)     |
| COB                               | (0)       | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     |
| Four Corners                      | 465,472   | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     |
| Mead                              | (0)       | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     |
| Mid Columbia                      | (0)       | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     | (0)     |
| Mona                              | 539,049   | (0)     | (0)     | (0)     | (0)     | (0)     | 153,636 | 385,412 | 385,412 | (0)     | (0)     | (0)     |
| NOB                               | 91,491    | (0)     | (0)     | (0)     | (0)     | (0)     | 14,841  | (0)     | (0)     | 14,841  | (0)     | (0)     |
| Palto Verde                       | 60,487    | (0)     | (0)     | (0)     | (0)     | (0)     | 60,487  | (0)     | (0)     | (0)     | (0)     | (0)     |
| Trapped Energy                    | 26,664    | 2,532   | 777     | -       | 943     | -       | 3,163   | -       | 8,066   | 2,542   | 6,544   | 2,097   |
| Total System Balancing Sales      | 1,249,992 | 2,532   | 777     | (0)     | 943     | (0)     | 779,409 | 1,562   | 393,498 | 64,193  | 6,544   | 2,097   |
| Total Special Sales For Resale    | 1,855,657 | 185,448 | 205,204 | 391     | 1,255   | 547     | 780,815 | 1,562   | 394,670 | 64,896  | 7,091   | 2,722   |
| Purchased Power & Net Interchange | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Long Term Firm Purchases          | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Arizona                           | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| At-Scale Resource                 | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Cedar Springs Wind                | 915,717   | 43,847  | 82,849  | 80,177  | 82,849  | 80,177  | 82,849  | 82,849  | 80,177  | 82,849  | 80,177  | 82,849  |
| Mid-Columbia                      | 695,820   | 33,318  | 62,954  | 60,923  | 62,954  | 60,923  | 62,954  | 62,954  | 60,923  | 62,954  | 60,923  | 62,954  |
| Cedar Springs Wind III            | 41,084    | 36,158  | 43,994  | 43,697  | 37,284  | 32,174  | 35,872  | 30,570  | 29,546  | 29,901  | 36,437  | 45,392  |
| Combine Hills Wind                | 429,868   | 29,842  | 28,404  | 28,744  | 33,085  | 35,581  | 34,515  | 32,658  | 28,005  | 22,544  | 16,198  | 13,317  |
| Cove Mountain Solar               | 300,618   | 15,148  | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Cove Mountain Solar II            | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Deseret Purchase                  | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Douglas PUD Settlement            | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Eagle Mountain - UAMPS/UMPA       | 127,612   | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  | 10,634  |
| Gemstate                          | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Georgia-Pacific Camas             | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Hermiston Purchase                | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Hunter Solar                      | 29,139    | 33,034  | 50,325  | 52,523  | 59,892  | 61,976  | 56,919  | 55,386  | 51,644  | 44,071  | 31,298  | 25,388  |
| Hurricane Purchase                | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| IPP Purchase                      | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Mt. Rainier                       | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Mid-Columbia Reserves             | 346,813   | 29,135  | 29,448  | 29,448  | 29,448  | 29,448  | 29,135  | 29,135  | 28,948  | 28,511  | 29,135  | 28,511  |
| Milcon Solar                      | 213,837   | 16,470  | 16,470  | 20,730  | 24,605  | 26,782  | 30,160  | 26,650  | 21,488  | 14,044  | 6,965   | 6,173   |
| Milford Solar                     | 548,991   | 32,018  | 47,229  | 52,533  | 61,761  | 65,117  | 57,990  | 55,826  | 52,075  | 41,988  | 30,555  | 24,076  |
| Nucor                             | 556,775   | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  | 46,398  |
| Old Mill Solar                    | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| Monsanto Reserves                 | 1,562,532 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 | 130,211 |
| Pavant III Solar                  | -         | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       | -       |
| PGE Cove                          | 11,601    | 967     | 967     | 967     | 967     | 967     | 967     | 967     | 967     | 967     | 967     | 967     |
| Prineville Solar                  | 142,468   | 4,835   | 7,379   | 13,773  | 16,347  | 17,793  | 20,037  | 17,706  | 14,249  | 9,330   | 5,976   | 4,101   |





