

2016 Washington Programs Summary

Program:	kWh	therms	Budget	
WA LI	518,673	23,012	\$	1,299,464
Legacy Opower	13,110,000		\$	633,074
Web Tstat	8,880	5,387	\$	23,310
Prescriptive Res	2,316,261	252,681	\$	1,477,854
SSSS	8,842,582	11,274	\$	811,033
Residential	24,277,723	269,342	\$	2,945,271
Exterior Lighting	3,895,964	-	\$	1,060,124
NonRes HVAC	-	29,157	\$	53,921
NonRes Shell	31,854	6,051	\$	39,541
Energy Smart	1,872,218	3264	\$	408,204
Food Service Equipment	351,706	23,488	\$	74,929
Green Motors	34,938	0	\$	5,025
Interior Lighting	2,961,779	-28814	\$	712,265
Site Specific	10,639,000	181,305	\$	4,401,984
VFD	1,431,530	0	\$	528,305
Air Guardian	300,000	0	\$	40,500
SMB	1,396,680	35,298	\$	410,790
Non-Residential	22,915,669	249,749	\$	7,735,588
WA E/G TOTAL	47,193,392	519,091	\$	10,680,859
WA E/G TOTAL W/LI	47,712,065	542,103	\$	12,783,232
Res Conversions	6,607,401	(288,496)	\$	1,593,775
LI Conversions	662,278	(21,390)	\$	776,985
NEEA	3,109,800		\$	1,795,939
WA TOTAL Budget:	58,091,544	232,217	\$	16,949,931