

**EXHIBIT NO. ___(WJE-19)
DOCKET NO. UE-09___/UG-09___
2009 PSE GENERAL RATE CASE
WITNESS: W. JAMES ELSEA**

**BEFORE THE
WASHINGTON UTILITIES AND TRANSPORTATION COMMISSION**

**WASHINGTON UTILITIES AND
TRANSPORTATION COMMISSION,**

Complainant,

v.

PUGET SOUND ENERGY, INC.,

Respondent.

**Docket No. UE-09___
Docket No. UG-09___**

**EIGHTEENTH EXHIBIT (NONCONFIDENTIAL) TO THE
PREFILED DIRECT TESTIMONY OF
W. JAMES ELSEA
ON BEHALF OF PUGET SOUND ENERGY, INC.**

MAY 8, 2009

PUGET SOUND ENERGY-ELECTRIC
Mint Farm Energy Center estimated variable cost components of
fuel, fuel transportation, and electric transmission expense for
the twelve-month period ended December 31, 2009

LINE NO.	DESCRIPTION	MWh	CY 2009
1	<u>PCA VARIABLE COSTS</u>		
2	FIXED GAS TRANSPORTATION		\$ 4,358,080
3	FIXED ELECTRIC TRANSMISSION		6,053,231
4	VAR. ELECTRIC TRANS incl in line 3		
5	FUEL (incl. variable gas transportation)		<u>71,318,289</u>
6	PCA VARIABLE COSTS		<u>\$ 81,729,600</u>
7			
8	OFFSETTING BENEFITS		
9	REDUCED PURCHASES (\$)	<u>1,256,753</u>	<u>\$ 75,146,298</u>
10	NET VARIABLE COSTS		<u><u>\$ 6,583,302</u></u>