

	Falkenberg		PacifiCorp		PacifiCorp	
	Calendar Year		Fiscal Year		Fiscal Year	
Actual Coal	CY1999	44,776,202	FY2000	45,172,355	FY2001	44,812,558
Generation (1)	CY2000	45,632,205	FY2001	44,812,558	FY2002	44,558,908
	CY2001	43,987,867	FY2002	44,558,908	FY2003	43,678,861
	CY2002	43,631,399	FY2003	43,678,861	FY2004	44,601,797
	Avg.	<u>44,506,918</u>	Avg.	<u>44,555,671</u>	Avg.	<u>44,413,031</u>
Adjustments						
Spinning Reserve Adj.		328,500		339,176		234,595
Colstrip 3		-460,562		-488,492		-498,223
Hunter Outage		380,977		0		0
Other Outages		235,000		0		0
Centralia Replacement		252,192		0		0
1999 Market Price Adj.		46,360		34,770		0
Swift Failure		<u>0</u>		<u>-49,303</u>		<u>-103,329</u>
Total Adjustments		782,467		-163,848		-366,958
Adjusted Generation		45,289,385		44,391,822		44,046,073
PacifiCorp GRID Coal mWh		44,382,407		44,382,407		44,382,407
ICNU Final Run mWh		45,269,008				

(1) Includes Colstrip 3